

DEMANDS FOR GRANTS

for the

Expenditure of the Central Government
(excluding Railways)

and for

Disbursements of Loans and Advances

1946-47

As recommended by the Governor-General



NOTE

Under Section 67A (3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67A (3) of the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to Posts and Telegraphs and the non-voted Appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant subject Demands, but is also mentioned after the summary of the Area Demand.

4. Important items of new expenditure in the budget for 1946-47 are mentioned in footnotes to the Demands.

ERRATA

Demands for Grants for 1946-47

- Page 13—Sub-head "A. 4—Other Charges"—For 59,90 read 59,900.
- Page 34—Total—Interest Payments (Gross)—For 67,83,83,00 read 67,83,83,000.
- Page 35—Total—Interest Payments (Net)—For 36,97,36,00 read 36,97,36,000.
- Page 49—Annexure—Pay of Officers—Leave salary—For 18,200 read 18,000.
- Page 59—Sub-head "B 5.—Deduct—Amount, etc."—For 1,28,500 read (—) 1,28,500.
- Page 126—Sub-head "D. 2(1)—Pay of Establishments"—For Nil in the last column read 8,000.
- Page 144—Sub-head "A—Grant to the Council of Scientific and Industrial Research"—For 23,23,00 read 23,23,000.
- Page 236—For "C.—Charges on account of Motor Vehicles Act."—read "F.—Charges on account of Motor Vehicles Act."
- Page 248—Annexure—Pay of Officers—Total—For 10,11,70 read 10,11,700.
- Page 249—Annexure—Pay of Establishments—Additional Establishment—For 9,81,00 read 9,81,000.
- Page 265—"A.—Stamps"—For Nil in the last column read 300.
- Page 311—Sub-head "H-3—Expenses in connection with, etc."—For 58,7000 read 58,700.

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
A.--Expenditure met from Revenue						
1	Customs	Customs	1,08,04	13,83	1,21,87	1—3
2	Central Excise and Salt	Central Excise Duties and Salt	3,04,42	1,69,35	4,73,77	4—9
3	Taxes on Income including Corporation Tax	{ Corporation Tax } Taxes on Income }	1,28,96	1,80	1,30,76	10—12
4	Opium	Opium	1,09,55	49	1,10,04	13—15
5	Provincial Excise	Excise	2,61	76	3,37	16—17
6	Stamps	Stamps	58,33	3,35	61,68	18—20
7	Forest	Forest	13,56	2,89	16,45	21—23
8	Irrigation (including working Expenses), Navigation, Embankment and Drainage Works met from Revenue	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc. Works	3,31	21,10	24,41	24—29
9	Indian Posts and Telegraphs Department (including Working Expenses)	Posts and Telegraphs	20,81,50	1,43,99	22,25,49	30
10	Interest on Debt and Other Obligations and Reduction or Avoidance of Debt	Interest on Debt and other Obligations and Reduction or Avoidance of Debt	2,06,12	39,91,24	41,97,36	31—35
11	Executive Council	General Administration. }	3,55	10,25	13,80	36—37
12	Council of State		1,49	...	1,49	38
13	Legislative Assembly and Legislative Assembly Department		9,73	53	10,26	39—40
14	Home Department		20,05	24,66	45,31	41—43
15	Department of Information and Broadcasting		1,36,29	2,04	1,38,33	44—47
16	Legislative Department		10,73	1,97	12,70	48—49
17	Department of Education		12,13	...	12,13	50—52
18	Department of Agriculture		18,32	2,68	21,00	53—54
19	Department of Health		3,55	1,18	4,73	55—56
20	Department of Commonwealth Relations		3,74	1,09	4,83	57—58
21	Finance Department	General Administration. }	19,04	37,06	56,10	59—63
22	Commerce Department		31,38	3,57	34,95	64—66
23	Department of Labour		23,96	3,61	27,57	67—70
24	Department of Posts and Air		2,25	1,57	3,82	71—72
25	War Transport Department		13,49	1,98	15,47	73—75
26	Food Department		39,55	5,56	45,11	76—78
27	Central Board of Revenue		19,04	2,54	21,58	79—80
28	India Office and High Commissioner's Establishment charges		37	36,94	39,31	81—82
29	Payments to other Governments, Departments, etc. on account of the administration of Agency Subjects and management of Treasuries		96	...	96	83
30	Audit	Audit	1,47,74	6,76	1,54,50	84—86
31	Administration of Justice	Administration of Justice	4,76	5,43	10,19	87—89
32	Jails and Convict Settlements	Jails and Convict Settlements	1,21	...	1,21	90
33	Police	Police	58,49	...	58,49	91
34	Ports and Pilotage	Ports and Pilotage	25,20	3,76	34,96	92—96
35	Lighthouses and Lightships	Lighthouses and Lightships	13,72	10	13,82	97—99
36	Survey of India	Scientific Departments. }	88,20	9,57	97,77	100—102
37	Botanical Survey		80	19	1,08	103—104
38	Zoological Survey		1,67	17	1,84	105—106
39	Geological Survey		17,40	1,94	19,34	107—109
40	Mines		6,56	70	7,26	110—111
41	Archæology		18,68	...	18,68	112—113
42	Meteorology		45,89	53	46,42	114—116
Total carried over			38,17,03	45,23,18	83,40,21	

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
		Brought forward	38,17,03	45,23,13	83,40,21	
A.—Expenditure met from Revenue—<i>contd.</i>						
43	Other Scientific Departments.	Scientific Departments.	28,53	...	28,53	117—118
44	Education	Education	34,47	...	34,48	119—120
45	Medical Services	Medical	28,81	7,47	36,28	121—124
46	Public Health	Public Health	42,98	5,30	48,28	125—129
47	Agriculture	Agriculture	55,49	19,04	74,53	130—137
48	Civil Veterinary Services	Veterinary	18,89	5	18,94	138—141
49	Industries	Industries	13,61	75,00	88,61	142—143
50	Scientific and Industrial Research.	Do. . . .	23,23	...	23,23	144—145
51	Aviation	Aviation	1,25,65	...	1,25,65	146—150
52	Broadcasting	Broadcasting	98,66	...	98,66	151—154
53	Department of Industries and Supplies.	Department of Industries and Supplies.	2,83,43	11,49	2,94,92	155—164
54	Emigration	Miscellaneous Departments.	8,90	2,16	11,06	165—166
55	Commercial Intelligence and Statistics.	Do. . . .	19,61	2,11	21,72	167—169
56	Census	Do. . . .	1,05	...	1,05	170
57	Joint-Stock Companies	Do. . . .	3,84	...	3,84	171—172
58	Imperial Dairy Department	Do. . . .	5,20	...	5,20	173—174
59	Miscellaneous Departments	Do. . . .	36,01	3,94,78	4,30,79	175—181
60	Currency	Currency	39,13	2,27	41,40	182—184
61	Mint	Mint	1,05,84	1,50	1,07,34	185—187
62	Civil Works	Civil Works	3,01,75	55,20	3,56,95	188—195
63	Central Road Fund	Do. . . .	1,42,00	...	1,42,00	196—198
64	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	1,42,43	1,39,70	2,82,13	199—203
65	Stationery and Printing	Stationery and Printing	1,03,19	61	1,03,80	204—209
66	Miscellaneous	Miscellaneous	2,96,27	2,16,60	5,12,87	210—221
67	Miscellaneous Adjustments between the Central and Provincial Governments.	Miscellaneous Adjustments between the Central and Provincial Governments.	78	...	78	222
68	Post-war Planning and Development.	Distributed over respective heads of account.	8,63,84	36,16	9,00,00	223—230
69	Civil Defence	Civil Defence	1,24	2	1,26	231—234
70	Delhi	Distributed over respective heads of account.	1,27,23	4,16	1,31,39	235—250
71	Ajmer-Merwara		47,97	3,06	51,03	251—262
72	Panth Piploda		18	...	18	263—264
73	Andaman and Nicobar Islands.		63,34	2,76	66,10	265—274
Non-voted.	Staff, Household and Allowances of the Governor General	General Administration.	...	16,63	16,63	275—277
	Secretariat of the Governor General		...	3,27	3,27	278—279
	Federal Public Service Commission . . . .		...	8,73	8,73	280—281
	War Department . . . .		...	26,01	26,01	282—283
	Ecclesiastical . . . .		...	7,45	7,45	284—286
	Payments to Crown Representative	Ecclesiastical Payments to Crown Representative . . . .	...	1,90,31	1,90,31	287—288
	Tribal Areas	Tribal Areas . . . .	...	3,61,54	3,61,54	289—298
	External Affairs	External Affairs . . . .	...	1,58,77	1,58,77	299—303
	Grants-in-aid to Provincial Governments	Grants-in-aid to Provincial Governments.	...	1,70,00	1,70,00	304
	Boluchistan	Distributed over respective heads of account.	...	98,02	98,02	305—320
	Defence Services	Defence Services	2,44,51,15	2,44,51,15	321
TOTAL			63,80,53	3,09,94,51 (a)	3,78,75,09	

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			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
P.—Expenditure met from Capital.						
74	Capital Outlay on Salt	Capital Outlay on Salt.	7,27	...	7,27	322
75	Capital Outlay on Forests	Capital Outlay on Forests.	37,68	...	37,68	323
76	Capital Outlay on the Security Printing Press	Capital Outlay on the Security Printing Press.	17,00	...	17,00	324
77	Capital Outlay on Indian Posts and Telegraphs Not met from Revenue)	Capital Outlay on Posts and Telegraphs.	7,38,79	...	7,38,79	325
78	Indian Posts and Telegraphs—Stores suspense (Not met from Revenue)	Do.	1	...	1	326
79	Capital Outlay on Industrial Development)	Capital Outlay on Industrial Development.	3,98,38	...	3,98,38	327
80	Capital Outlay on Civil Aviation.	Capital Outlay on Civil Aviation.	1,38,99	...	1,38,99	328—329
81	Capital Outlay on Broadcasting.	Capital Outlay on Broadcasting.	1	...	1	330—331
82	Capital Outlay on Mints	Capital Outlay on Mints.	98,50	...	98,50	332
83	Delhi Capital Outlay	Initial Expenditure on New Capital at Delhi.	89,80	...	89,80	333—334
84	Capital Outlay on Civil Works.	Capital Account of Civil Works outside the Revenue Account.	1,18,29	19,75	1,38,04	335—337
85	Commuted value of Pensions.	Payment of Commuted value of pensions.	1	...	1	338—339
86	Payments to Retrenched Personnel.	Payments to Retrenched Personnel.	35,00	...	35,00	340
87	Capital Outlay on schemes of State Trading.	Capital Outlay on schemes of State Trading.	38,70	—9,12	29,58	341—352
88	Capital Outlay on Development.	Distributed over respective heads of account.	41,26,00	...	41,26,00	353
Non-voted	Defence Capital Expenditure	Defence Capital Outlay.	...	1,57,27	1,57,27	354
TOTAL			58,44,43	1,67,90	60,12,33	
C.—Disbursements of Loans and Advances.						
89	Interest-free and Interest bearing Advances.	...	34,91,82	...	34,91,82	355—356
	Advances to Crown Representative for Loans to Indian States and Notabilities.	...	...	7,69	7,69	287
TOTAL			34,91,82	7,69	34,99,51	
GRAND TOTAL			1,62,16,83	3,11,70,10	4,73,86,93	
(a) Expenditure shown in the Budget Statement				3,91,05,45		
Add—Posts and Telegraphs Working Expenses				20,98,00		
Irrigation Working Expenses				4,50		
				4,12,07,95		
Deduct—Railway Expenditure				38,32,86		
				3,78,75,09		

DEMAND No. 1

CUSTOMS

1. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : One Crore, Eight Lakhs and Four Thousand Rupees.

Non-voted : Thirteen Lakhs and Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS.				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,86,856 <i>Voted</i> 4,44,782	1,77,600 4,46,200	1,74,400 4,55,700	2,00,500 4,57,300
A. 2.—PAY OF ESTABLISHMENTS	37,32,484	40,12,100	39,09,800	42,39,800
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	8,30,948	7,43,900	9,24,200	8,03,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 13,528 <i>Voted</i> 10,21,773	26,000 11,36,600	22,600 17,20,600	34,500 15,78,400
A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS	65,861	50,900	68,900	63,500
A. 6.—SECRET SERVICE EXPENDITURE	..	800	3,300	800
A. 7.—OTHER CHARGES	3,61,023	2,81,000	3,42,500	3,19,500
A. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,87,987	4,68,000	8,22,100	9,00,000
A. 9.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	37,000	37,000	47,000	17,700
A. 10.—DEDUCT—CONTRIBUTIONS, ETC.	—1,83,150	—1,64,400	—2,05,800	—2,01,400
A. 11.—CHARGES PAID TO THE SALT DEPARTMENT	<i>Non-voted</i> 3,335 <i>Voted</i> 9,50,967	4,000 9,78,100	3,000 10,31,800	4,000 12,95,900
A. 12.—DEDUCT—CHARGES RECOVERED FROM THE SALT DEPARTMENT	—83,000	—83,000	—83,000	—83,000
TOTAL—SEA CUSTOMS CHARGES, ETC.	78,70,414	81,13,600	92,37,100	96,30,300

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—LAND CUSTOMS CHARGES :				
B. 1.—PAY OF OFFI- CERS	<i>Non-voted</i> 10,590 <i>Voted</i> 8,370	12,000 9,000	20,500 8,600	21,300 9,200
B. 2.—PAY OF ESTABLISH- MENTS .	<i>Non-voted</i> 44,284 <i>Voted</i> 57,810	46,900 60,600	41,300 59,500	49,000 69,900
B. 3.—OTHER CHARGES	<i>Non-voted</i> 1,48,169 <i>Voted</i> 73,826	51,100 60,000	1,32,200 1,07,500	68,700 89,800
B. 4.—CHARGES PAID TO THE SALT DEPART- MENT	10,67,000	11,92,000	11,92,000	11,92,000
B. 5.—AMOUNT PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . .	10,000	13,000	13,000	13,000
TOTAL—LAND CUSTOMS CHARGES	14,20,049	14,44,600	15,74,600	15,12,900
C.—ASSIGNMENTS AND COMPENSA- TIONS.	<i>Non-voted</i> 6,86,290 <i>Voted</i> 7,220	10,00,000 14,800	13,53,000 22,300	10,00,000 14,800
D.—CHARGES IN ENGLAND :				
D. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC.	<i>Non-voted</i> 4,622 <i>Voted</i> 7,805	37,000 5,000	19,000 7,000	5,000 10,000
D. 2.—STORES	3,888	5,000	5,000	6,000
D. 3.—OTHER CHARGES	2,827	2,000	38,000	8,000
TOTAL—CHARGES IN ENGLAND	19,142	49,000	69,000	29,000
	<i>Non-voted</i> 4,622	37,000	19,000	5,000
	<i>Voted</i> 14,520	12,000	50,000	24,000
E.—LOSS OR GAIN BY EXCHANGE				
	<i>Non-voted</i> 8	..	..	..
	<i>Voted</i> 25	..	..	..
TOTAL	1,00,03,148	1,06,22,000	1,22,56,000	1,21,87,000
	<i>Non-voted</i> 10,97,682	13,54,000	17,66,000	13,83,000
	<i>Voted</i> 89,05,466	92,68,000	1,04,90,000	1,08,04,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
4	4	Collectors of Customs	97,000	1,16,100
17	24	Assistant Collectors of Customs .	1,88,300	2,26,100
40	41	Other Officers	2,95,000	{ 2,99,000 19,200
2	3	Additional Officers	30,300	21,300
—	—	Special pay of Trade Assistant .	700	700
—	—	Leave salary	78,000	53,900
—	—	Probable savings	—50,100	—47,700
63	72	TOTAL .	6,44,200	6,88,600
PAY OF ESTABLISHMENTS :				
741	710	Executive establishment	23,89,200	23,70,100
1,189	1,263	Ministerial establishment	14,97,900	15,58,200
1,186	1,197	Inferior establishment	3,12,600	3,18,300
4	4	Temporary establishment	5,900	{ 6,400 4,300
412	503	Additional temporary establishment	3,23,300	4,09,300
—	—	Leave salary	2,06,600	{ 2,06,700 5,000
—	—	Probable savings	—6,15,900	{ —5,07,800 —11,800
3,532	3,677	TOTAL .	41,19,600	43,58,700

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 2

CENTRAL EXCISE AND SALT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CENTRAL EXCISE AND SALT.

Voted : Three Crores, Four Lakhs and Forty-two Thousand Rupees.

Non-voted : One Crore, Sixty-nine Lakhs and Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i>	25,600	26,800	26,800	14,000
{ <i>Voted</i> .	23,466	24,800	22,900	48,800
A. 1 (2).—PAY OF ESTAB- LISHMENTS	71,630	84,000	85,000	1,24,200
A. 1 (3).—OTHER CHARGES { <i>Non-voted</i> .	3,020	2,000	3,600	2,000
{ <i>Voted</i> .	50,354	53,800	71,000	1,00,100
TOTAL—DIRECTION .	1,74,070	1,91,400	2,10,200	2,89,100
A. 2.—MANUFACTURE AND SALES OF SALT :				
A. 2 (1).—PAY OF OFFICERS	1,01,458	1,09,900	1,11,800	1,17,300
A. 2 (2).—PAY OF ESTAB- LISHMENTS	3,08,325	3,30,400	3,37,500	3,54,100
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	1,17,795	1,20,500	1,95,700	1,88,900
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS	21,73,201	24,63,200	29,30,300	25,60,900
A. 2 (5).—OTHER CHARGES	88,407	62,700	1,17,900	1,08,300
TOTAL—MANUFACTURE AND SALES OF SALT	27,89,186	30,86,700	36,93,200	33,29,500
A. 3.—ENGINEERING AND MEDICAL SECTIONS :				
A. 3 (1).—PAY OF OFFICERS	25,561	28,300	26,900	29,900
A. 3 (2).—PAY OF ESTAB- LISHMENTS	34,376	42,200	43,000	43,300
A. 3 (3).—OTHER CHARGES	30,368	30,400	43,200	40,700
A. 3 (4).—MAINTENANCE WORKS	1,83,663	1,88,800	2,37,700	2,18,900
A. 3 (5).—DEDUCT—RECO- VERIES OF EXPENDI- TURE DEBITED TO CAPITAL	—20,480	—14,600	—41,100	—31,500
TOTAL—ENGINEERING AND MEDICAL SECTIONS	2,53,488	2,75,100	3,09,700	3,01,300

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—contd.				
A. 4.—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF:				
A. 4 (1).—PAY OF OFFICERS	4,29,673	4,69,600	5,01,400	5,57,000
A. 4 (2).—PAY OF ESTABLISHMENTS	30,05,433	34,63,800	39,73,500	45,90,500
A. 4 (3).—OTHER CHARGES	24,73,145	26,58,900	37,91,500	38,61,100
A. 4 (4).—SECRET SERVICE EXPENDITURE	..	400	200	2,700
A. 4 (5).—WORKS	47,387	43,900	55,700	83,800
TOTAL—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF	59,55,638	66,36,600	83,22,300	90,95,100
A. 5.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND	1,38,500	1,30,000	1,38,500	1,38,500
A. 6.—RENEWALS AND REPLACEMENTS	—20,988	65,000	1,76,700	1,79,600
A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND	+20,988	—65,000	—1,76,700	—1,79,600
A. 8.—COST OF ACCOUNTS AND AUDIT	38,144	39,000	36,900	37,000
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS	2,030	2,000	2,000	2,000
Non-voted	50,925	54,400	55,200	56,500
A. 10.—INTEREST ON CAPITAL	3,75,026	3,83,000	3,78,000	3,83,000
A. 11.—ROYALTIES AND COMPENSATIONS	36,86,944	36,83,200	37,46,600	37,31,000
A. 12.—OUTLAY ON SALT WORKS	1,60,479	1,98,000	8,68,900	2,53,600
A. 13.—ANHYDRITE/GYPSUM SCHEME:				
A. 13 (1).—PAY OF OFFICERS	..	..	..	6,000
A. 13 (2).—PAY OF ESTABLISHMENT	..	..	..	27,000
A. 13 (3).—ALLOWANCES, ETC.	..	..	..	10,000
A. 13 (4).—MANUFACTURE AND MAINTENANCE.	..	..	..	5,21,000
A. 13 (5).—OTHER CHARGES	..	..	..	9,000
TOTAL—ANHYDRITE/GYPSUM SCHEME	..	..	..	5,73,000
TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT	1,36,24,430	1,46,79,400	1,77,61,500	1,81,89,600
Non-voted	40,92,620	40,97,000	41,57,000	41,32,000
Voted	95,31,810	1,05,82,400	1,36,04,500	1,40,57,600

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget, Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:				
B. 1.—DIRECTION :				
B. 1 (1).—PAY OF OFFICERS { Non-voted . { Voted .	76,132 2,20,983	51,100 2,82,000	53,800 2,39,700	51,400 2,41,300
B. 1 (2).—PAY OF ESTABLISHMENTS	36,38,076	43,09,100	42,17,800	44,27,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted .	15,906 19,34,033	18,500 19,63,200	14,400 31,70,300	22,800 29,59,300
B. 1 (4).—OTHER CHARGES. { Non-voted { Voted .	568 8,36,393	1,000 9,17,900	1,000 11,52,300	1,000 9,96,000
B. 1 (5).—SECRET SERVICE EXPENDITURE	460	4,000	3,000	4,000
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,24,954	1,23,100	1,24,200	1,26,500
B. 1 (8).—DEDUCT—RECOVERIES	—25,684	—7,600	—27,500	—26,900
TOTAL—DIRECTION	<u>69,05,221</u>	<u>77,45,300</u>	<u>90,32,000</u>	<u>88,85,600</u>
B. 2.—PREVENTIVE ESTABLISHMENT:				
B. 2 (1).—PAY OF OFFICERS	1,89,780	1,76,400	2,14,000	2,08,700
B. 2 (2).—PAY OF ESTABLISHMENTS	9,17,504	9,96,800	11,80,000	12,99,600
B. 2 (3).—OTHER CHARGES	8,06,333	7,55,100	12,26,100	11,77,700
B. 2 (4).—DEDUCT—RECOVERIES	—2,291	—2,300	—1,500	—3,500
TOTAL—PREVENTIVE ESTABLISHMENT	<u>19,11,326</u>	<u>19,26,000</u>	<u>26,18,600</u>	<u>26,82,500</u>
B. 3.—MEDICAL ESTABLISHMENT:				
B. 3 (1).—PAY OF ESTABLISHMENTS	9,228	9,600	10,100	10,000
B. 3 (2).—OTHER CHARGES	6,199	6,300	10,200	7,500
TOTAL—MEDICAL ESTABLISHMENT	<u>15,427</u>	<u>15,900</u>	<u>20,300</u>	<u>17,500</u>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
B. 4.—WORKS	91,568	82,600	83,600	1,74,500
B. 5.—DEDUCT-CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT :				
Non-voted	—3,335	—4,000	—3,000	—4,000
Voted	—20,17,967	—21,67,000	—22,18,900	—24,85,100
B. 6.—SALT PURCHASE AND FREIGHT	8,74,651	6,74,900	8,08,400	8,92,900
B. 7.—ROYALTIES AND COMPEN- SATIONS . { Non-voted	5,52,256	5,61,400	5,61,800	5,61,800
{ Voted	55,235	56,700	58,100	57,700
TOTAL	6,07,491	6,18,100	6,19,900	6,19,500
TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES.	83,84,382	88,91,800	1,09,60,900	1,07,83,400
Non-voted	6,41,927	6,28,000	6,28,000	6,33,000
Voted	77,42,455	82,63,800	1,03,32,900	1,01,50,400
C.—COST OF PRINTING BANDEROLS AND CENTRAL EXCISES STAMPS AND LABELS	5,97,565	6,55,600	7,48,500	8,18,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	11,632	10,000	19,000	15,000
E.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY	83,39,322	1,00,48,000	1,04,52,000	1,21,46,000
F.—PAYMENT OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD	24,21,608	24,00,000	24,50,000	..
G.—COMPENSATION PAID TO PROVINCIAL GOVERNMENTS FOR SUSPENSION OF PRO- VINCIAL MEASURES OF TAXATION ON WHOLESALE TRADE IN TOBACCO	88,92,863	53,79,600	53,74,600	53,74,600
H.—COMPENSATION PAID TO POSTS AND TELEGRAPHS DEPARTMENT FOR SALE OF CENTRAL EXCISE REVENUE STAMPS	482	..	..	..
I.—PAYMENTS OF THE NET PRO- CEEDS OF THE CESS ON COAL AND COKE TO THE COAL MINES LABOUR WEL- FARE FUND	70,867	..	..	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
J.—DEDUCT—SHARE DEBITED TO "2.—CENTRAL EXCISE DU- TIES"				
{ Non-voted	1,08,41,650	1,25,13,000	1,29,66,500	1,21,59,600
{ Voted	1,89,80,699	1,63,03,000	1,93,22,700	2,02,55,600
K.—DEDUCT—OTHER RECOVERIES	—1,323	—5,400	—7,500	—5,600
L.—CHARGES FOR COLLECTION OF CENTRAL EXCISE DUTIES :				
Non-voted	1,08,41,650	1,25,13,000	1,29,66,500	1,21,59,600
Voted	1,89,80,699	1,63,03,000	1,93,22,700	2,02,55,600
M.—CHARGES IN ENGLAND :				
M. 1.—LEAVE AND DEPUTATION SALARIES, ETC.				
{ Non-voted	9,800	10,000	8,000	24,000
{ Voted	12,976	20,000	28,000	32,000
M. 2.—OTHER CHARGES :	16,147	15,000	10,000	..
TOTAL—CHARGES IN ENGLAND	38,923	45,000	46,000	56,000
N.—LOSS OR GAIN BY EXCHANGE :				
{ Non-voted	17		..	..
{ Voted	50		..	..
TOTAL	4,23,80,818	4,21,04,000	4,78,05,000	4,73,77,000
Non-voted	1,55,76,161	1,71,83,000	1,76,95,000	1,69,35,000
Voted	2,68,04,657	2,49,21,000	3,01,10,000	3,04,42,000

REVENUE

See Explanatory Memorandum printed separately.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
5	6	Collectors	1,15,900	{ 1,26,400 10,800
2	2	Medical Officers	7,500	7,600
150	98	Other Executive Officers	7,65,200	{ 4,60,000 91,000
2	2	Accounts Officers	12,100	15,200
1	—	Chemical Examiner	4,100	..
44	117	Additional Officers	2,62,400	5,84,300
—	—	Leave salary	41,800	{ 48,300 9,000
—	—	Deduct—Probable savings	—39,900	{ —75,400 —2,800
204	225	TOTAL	11,68,900	12,74,400

PAY OF ESTABLISHMENTS:

3,847	3,072	Deputy Superintendents, Inspectors and other executive subordinates	27,89,200	{ 8,79,400 13,44,800
1,870	1,569	Ministerial establishment	13,35,200	{ 10,57,300 80,000
3,636	5,334	Additional establishment	33,40,000	40,43,000
100	67	Marine establishment	19,600	13,200
7,760	6,946	Inferior establishment	17,74,000	16,27,700
31	28	Medical establishment	19,900	19,400
312	3,316	Temporary establishment	2,02,400	{ 1,76,100 17,44,700
—	—	Leave salary	2,28,300	{ 1,72,200 94,500
—	—	Deduct—Probable savings	—4,72,700	{ —2,59,200 —1,27,200
17,556	20,332	TOTAL	92,35,900	1,08,75,900

REVENUE

See Explanatory Memorandum printed separately.

NOTE :—Provision for the payment of the net proceeds of the Excise Duty on Coal and Coke to the Coal Mines Stowing Board next year is being made in the Demand No. 59 Miscellaneous Departments.

The Budget for the next year includes a provision of Rs. 5,73,000 for the extraction of Anhydrite Gypsum.

DEMAND No. 3

TAXES ON INCOME INCLUDING CORPORATION TAX:

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : One Crore, Twenty-eight Lakhs and Ninety-six Thousand Rupees.

Non-voted : One Lakh and Eighty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised, Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS				
{ Non-voted . . .	1,10,371	1,34,509	99,400	82,500
{ Voted . . .	37,41,204	37,44,400	41,54,400	42,28,800
A. 2.—PAY OF ESTABLISH- MENTS				
{ Non-voted . . .	13,803	14,500	14,000	16,000
{ Voted . . .	36,28,105	38,81,800	40,14,500	41,35,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted . . .	11,083	13,100	12,600	10,500
{ Voted . . .	17,70,850	19,40,500	27,75,500	28,69,500
A. 4.—OTHER CHARGES				
{ Non-voted . . .	2,071	1,950	2,000	2,000
{ Voted . . .	10,94,278	10,08,800	11,84,500	11,03,000
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, ETC.	5,800	3,600	6,600	6,600
A. 6.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	...	—400	—2,400	—400
A. 7.—DEDUCT—SHARE DE- BITED TO CORPORA- TION TAX				
{ Non-voted . . .	—77,400	—74,000	—63,000	—63,000
{ Voted . . .	—56,69,191	—49,76,000	—62,69,000	—60,94,000
TOTAL—COLLECTION OF INCOME TAX	46,30,974	56,95,700	59,29,100	62,96,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—COLLECTION—OF { Non-voted CORPORATION TAX { Voted .	77,400 56,69,191	74,000 49,76,000	-63,000 62,69,000	63,000 60,94,000
C.—INCOME-TAX APPELLATE TRI- BUNALS:				
C. 1.—PAY OF OFFICERS .				
{ Non-voted .	3,07,424	2,58,300	2,95,300	42,200
{ Voted .				2,84,800
C. 2.—PAY OF ESTABLISH- MENTS	47,667	45,300	55,800	59,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted .	56,047	56,000	74,000	7,800
{ Voted .				68,400
C. 4.—OTHER CHARGES .	32,945	27,700	31,800	35,700
TOTAL—INCOME-TAX APPELLATE TRI- BUNALS	4,44,083	3,87,300	4,56,900	4,98,200
D.—CHARGES IN ENGLAND:				
D.1.—LEAVE AND DEPUTATION SAL- ARIES AND STERLING OVERSEAS { Non-voted PAY, ETC. . { Voted .	21,357 3,579	22,000 16,000	25,000 13,000	19,000 38,000
D. 2.—OTHER CHARGES	20,451	29,000	29,000	67,000
TOTAL—CHARGES IN ENGLAND	45,887	67,000	67,000	1,24,000
Non-voted .	21,357	22,000	25,000	19,000
Voted .	24,030	45,000	42,000	1,05,000
E.—LOSS OR GAIN BY EXCHANGE . . { Non-voted { Voted .	37 42	....	....	....
TOTAL .	1,08,67,114	1,12,00,000	1,27,85,000	1,30,76,000
Non-voted	1,58,722	1,86,000	1,53,000	1,80,000
Voted	1,07,08,392	1,10,14,000	1,26,32,000	1,28,96,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
7	8	Commissioners of Income-tax .	2,13,100	2,20,400
36	44	Assistant Commissioners . .	6,11,800	7,13,200
271	271	Income-tax Officers	20,13,900	20,84,200
—	2	Members Appellate Tribunal . .	...	1,20,000
198	295	Additional Officers	12,68,700	14,40,900
1	—	Personal Assistant to Commissioner	3,000	...
—	—	Leave salary	1,63,400	1,86,600
—	—	Deduct—Probable savings . .	—1,36,700	—1,27,000
513	620	TOTAL .	41,37,200	46,38,300
PAY OF ESTABLISHMENTS :				
93	66	Examiners of Accounts . . .	1,59,400	40,100
2,240	1,380	Income-tax Inspectors and other		
—	1,182	Executive Subordinates . . .	26,37,400	} 31,43,700
1,347	1,186	Ministerial establishment . .	...
		Inferior establishment . . .	2,72,100	
199	1,162	Temporary establishment . . .	1,10,200	7,52,500
1,365	973	Additional establishment . . .	9,18,000	4,76,500
—	—	Leave salary	1,66,900	1,63,000
—	—	Deduct—Probable savings . .	—3,23,000	—3,65,200
5,244	5,949	TOTAL .	39,41,600	42,10,600

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 4

OPIUM

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with OPIUM.

Voted : One Crore, Nine Lakhs and Fifty-five Thousand Rupees.

Non-voted : Forty-nine Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	22,800	20,700	13,600	...
{ Voted	86,217	88,000	91,200	94,700
A. 2.—PAY OF ESTABLISHMENTS	1,33,004	1,50,000	1,34,000	1,42,500
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	3,740	2,300	4,400	...
{ Voted	1,00,168	1,14,700	1,35,300	1,35,200
A. 4.—OTHER CHARGES	71,479	69,000	58,500	59,900
TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES	4,17,468	4,44,700	4,37,000	4,33,300
Non-voted	26,540	23,000	18,000	...
Voted	3,90,928	4,21,700	4,19,000	4,33,300
B.—GHAZIPUR OPIUM FACTORY:				
B. 1.—PAY OF OFFICERS	41,785	45,600	47,600	48,900
B. 2.—PAY OF ESTABLISHMENTS	91,000	1,01,600	99,300	1,13,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	31,543	38,600	62,600	59,900
B. 4.—OTHER CHARGES	10,63,399	8,15,100	7,22,700	6,06,800
TOTAL—GHAZIPUR OPIUM FACTORY	12,27,727	10,00,900	9,32,200	8,28,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	40,84,673	80,82,000	65,86,900	39,98,700
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES.	47,88,708	60,52,000	69,20,000	50,32,100
E.—COMPENSATIONS	38,637	46,000	46,000	46,000
F.—MISCELLANEOUS CHARGES AT THE PORTS	69,116	97,000	97,000	88,200
G.—NEEMUCH OPIUM FACTORY :				
G. 1.—PAY OF ESTABLISHMENTS .	10,912	13,400	13,400	11,400
G. 2.—OTHER CHARGES .	1,79,436	5,60,000	5,60,000	5,40,000
TOTAL—NEEMUCH OPIUM FACTORY .	1,90,348	5,73,400	5,73,400	5,51,400
H.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	1,090	6,000	3,500	4,500
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .	4,800	14,000	13,000	3,000
I. 2.—STORES	12,725	17,000	16,000	17,000
I. 3.—OTHER CHARGES .	628	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	18,153	32,000	30,000	21,000
Non-voted	4,800	14,000	13,000	3,000
Voted .	13,353	18,000	17,000	18,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	16	..	..	..
{ Voted	16	..	..	..
TOTAL .	1,08,36,852	1,63,34,000	1,56,26,000	1,10,04,000
Non-voted	69,993	83,000	77,000	49,000
Voted	1,07,66,859	1,62,51,000	1,55,49,000	1,09,55,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS

1945-46

1946-47

Budget
Estimate,
1945-46Budget
Estimate,
1946-47

Rs.

Rs.

PAY OF OFFICERS :

1	1	Opium Agent	£20,700	13,500
8	17	Manager, Factory Engineer, Chemical Examiner, District and Assistant Opium Officers.	62,100	53,000
—	—	Additional Officers	64,500	61,700
—	—	Leave salary	7,000	15,400
9	18	TOTAL	1,54,300	1,43,600

PAY OF ESTABLISHMENTS :

80	80	Ministerial establishments	72,000	75,000
170	170	Inferior establishments	33,300	33,400
—	—	Temporary establishments	4,200	3,700
—	—	Additional establishments	1,59,900	1,60,300
—	—	Leave salary	2,600	2,700
—	—	Deduct—Probable savings	—7,000	—7,000
250	250	TOTAL }	2,65,000	2,68,100

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 5

PROVINCIAL EXCISE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with EXCISE.

Voted : Two Lakhs and Sixty-one Thousand Rupees.

Non-voted : Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	968	1,100	1,000	900
A. 2.—OTHER CHARGES	708	900	1,000	1,100
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT	1,676	2,000	2,000	2,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	1,76,636	1,98,000	1,98,000	2,59,000
C.—COMPENSATIONS : { <i>Non-voted.</i>	<i>76,310</i>	<i>37,000</i>	<i>76,000</i>	<i>76,000</i>
{ <i>Voted</i>	<i>4,791</i>	<i>..</i>	<i>..</i>	<i>..</i>
TOTAL	2,59,413	2,37,000	2,76,000	3,37,000
<i>Non-voted</i>	<i>76,310</i>	<i>37,000</i>	<i>76,000</i>	<i>76,000</i>
<i>Voted</i>	<i>1,83,103</i>	<i>2,00,000</i>	<i>2,00,000</i>	<i>2,61,000</i>

ANNEXURE

Details of provision under Pay of Establishments

NUMBERS			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46	1946-47		Rs.	
		PAY OF ESTABLISHMENTS:		
3	3	Subordinate Executive establishments	1,100	900
3	3	TOTAL	1,100	900

DEMAND No. 6

STAMPS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with STAMPS

Voted : Fifty-eight Lakhs and Thirty-three Thousand Rupees.

Non-voted : Three Lakhs and Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS.	7,663	8,000	7,700	8,300
A. 2.—ALLOWANCES, HONORARIA, ETC.	2,209	2,100	3,300	3,200
A. 3.—CONTINGENCIES	1,863	1,900	2,000	2,500
A. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—10,000	—10,000	—10,000	—10,000
TOTAL—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	1,735	2,000	3,000	4,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1(1).—PAY OF OFFICERS { Non-voted	36,250	26,800	37,200	31,500
{ Voted	25,833	27,900	21,400	31,000
B. 1(2).—PAY OF ESTABLISHMENTS	2,73,324	2,93,700	2,94,600	3,06,800
B. 1(3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,457	3,300	8,400	6,100
{ Voted	98,530	1,08,400	1,51,500	1,50,900
B. 1(4).—PURCHASE OF STORES	36,00,933	34,08,700	35,06,700	35,04,500
B. 1(5).—OTHER CHARGES	8,79,100	8,85,300	11,17,000	11,69,600
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. { Non-voted	14,541	13,600	13,600	12,800
{ Voted	48,182	49,000	49,000	71,400
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,664	17,800	21,300	21,300
B. 1(8).—INTEREST AND DEPRECIATION { Non-voted	2,70,905	2,94,000	2,94,000	2,72,000
{ Voted	64,728	57,300	57,300	69,800
TOTAL—PRESS CHARGES	53,35,447	51,85,800	55,72,000	56,47,700
{ Non-voted	3,27,153	3,37,700	3,53,200	3,22,400
{ Voted	50,08,294	48,48,100	52,18,800	53,25,300
B. 2.—OTHER CHARGES.				
{ Non-voted	—5,425	300	—3,200	—1,400
{ Voted	—4,803	—4,000	800	—4,500

	Actuals, 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES .	..	25,000	25,000	25,000
B. 4.—CHARGES IN ENGLAND:				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	6,735	6,000	7,000	14,000
{ Voted .	7,999	7,000	6,000	..
B. 4 (2).—STORES	74,717	56,000	1,29,000	1,00,000
B. 4 (3).—OTHER CHARGES .	48	..	..	..
TOTAL—CHARGES IN ENGLAND .	89,499	69,000	1,42,000	1,14,000
{ Non-voted	6,735	6,000	7,000	14,000
{ Voted .	82,764	63,000	1,35,000	1,00,000
B. 5.—LOSS OR GAIN BY EXCHANGE . { Non-voted	12	..	..	..
{ Voted .	144	..	1,000	..
TOTAL—SECURITY PRINTING PRESS CHARGES .	54,14,874	52,76,100	57,37,600	57,80,800
{ Non-voted .	3,28,475	3,44,000	3,57,000	3,35,000
{ Voted .	50,86,399	49,32,100	53,80,600	54,45,800
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—MET FROM REVENUE :				
C. 1.—BUILDINGS, LANDS AND ROADS	1,01,221	3,59,200	2,81,200	2,76,500
C. 2.—PLANT AND MACHINERY .	6,008	5,000	2,54,000	1,72,000
C. 3.—MINOR EQUIPMENT .	1,233	1,000	3,500	3,000
C. 4.—MISCELLANEOUS	890	1,000	1,000	1,500
C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION .	—64,728	—57,300	—57,300	—69,800
TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC.	44,624	3,08,900	4,82,400	3,83,200
TOTAL .	54,61,233	55,87,000	62,23,000	61,68,000
Non-voted .	3,28,475	3,44,000	3,57,000	3,35,000
Voted .	51,32,758	52,43,000	58,66,000	58,33,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS, 1945-46 1946-47			Budget Estimate, 1945-46	Budget Estimate, 1946-47
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Master, Security Printing . . .	18,800	31,500
2	2	Deputy Master and Assistant Master	20,900	11,800
1	1	Deputy Controller of Stamps . .	15,000	16,300
..	1	Labour Officer . . . . .	..	2,900
4	5	TOTAL	54,700	62,500
PAY OF ESTABLISHMENTS :				
53	51	Ministerial establishment . . .	75,900	73,800
44	48	Security Printing and Depot estab- lishment	1,14,500	1,11,500
11	11	Reserve Stamp Depot establish- ment	7,900	8,100
41	40	Inferior establishment	10,200	9,400
6	..	Temporary establishment . . .	95,000	1,12,100
—	—	Leave salary	100	200
—	—	Deduct—Family allotments . .	—1,900	..
155	150	TOTAL	3,01,700	3,15,100

DEMAND No. 7

FOREST

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Thirteen Lakhs and Fifty-six Thousand Rupees.

Non-voted : Two Lakhs and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION :				
A. 1.—PAY OF OFFICERS	42,250	39,000	39,000	..
A. 2.—ALLOWANCES, HONO. ARIA, ETC.	3,638	5,000	5,000	..
A. 3.—OTHER CHARGES				
{ Non-voted	972	1,000	1,000	..
{ Voted	10,000	10,000	10,000	..
TOTAL—GENERAL DIRECTION	56,860	55,000	55,000	..
B.—FOREST RESEARCH INSTI- TUTE:				
B. 1.—PAY OF OFFICERS { Non-voted	1,25,087	1,86,100	1,83,600	1,87,400
{ Voted	2,53,550	3,08,800	3,03,700	2,74,500
B. 2.—PAY OF ESTABLISH- MENTS	2,73,502	2,52,000	2,45,000	2,84,600
B. 3.—ALLOWANCES, HONO. ARIA, ETC. { Non-voted	10,978	23,000	31,500	61,700
{ Voted	1,20,320	1,46,800	2,08,500	2,20,500
B. 4.—PURCHASE OF STORES, TOOLS AND PLANT	37,629	76,000	76,000	1,52,800
B. 5.—COMMUNICATIONS AND BUILDINGS	2,992	8,000	8,000	20,200
B. 6.—CHARGES FOR TRAIN- ING OF WAR TECHNI- CIANS:				
B. 6(1).—GROSS CHARGES.	4,264	5,000	5,000	..
B. 6(2).—DEDUCT—RECOVE- RIES OF FEES FROM TRAINEES	—3,976	—5,000	—5,000	..
TOTAL—CHARGES FOR TRAINING OF WAR TECHNICIANS	288	..	..	..
B. 7.—OTHER CHARGES { Non-voted	5,757	5,900	5,900	5,900
{ Voted	2,36,099	3,81,500	2,85,800	3,30,400
TOTAL—FOREST RESEARCH INSTITUTE	10,66,202	13,88,100	13,48,000	15,38,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
C.—OTHER EXPENDITURE :				
C. 1.—PAY OF OFFICERS	1,633	3,700	..	..
C. 2.—PAY OF ESTABLISHMENTS	4,038	37,000	..	..
C. 3.—OTHER CHARGES	1,681	9,51,200	3,50,000	..
TOTAL—OTHER EXPENDITURE	7,352	9,91,900	3,50,000	..
D.—CHARGES IN ENGLAND :				
D. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	55,372	80,000	67,000	24,000
{ Voted	1,327	7,000	7,000	..
D. 2.—STORES	11,782	20,000	37,000	20,000
D. 3.—OTHER CHARGES	13,301	12,000	33,000	44,000
TOTAL—CHARGES IN ENGLAND :	81,782	1,19,000	1,44,000	1,07,000
E. -LOSS OR GAIN BY EXCHANGE				
{ Non-voted	96	..	..	..
{ Voted	46	..	..	..
TOTAL	12,12,338	25,54,000	18,97,000	16,45,000
Non-voted	2,44,150	3,40,000	3,33,000	2,89,000
Voted	9,68,188	22,14,000	15,64,000	13,56,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS

1945-46	1946-47		Budget Estimate, 1945-46.	Budget Estimate 1946-47
			Rs.	Rs.
PAY OF OFFICERS :				
1	—	Inspector General of Forests	39,000	..
—	1	President . . . . .	..	30,900
1	—	Vice President	25,800	..
12	12	Officers of the Forest Research Institute.	1,75,200	1,71,300
11	12	Utilisation Officer and Assistants	1,07,700	1,15,400
24	23	Additional Officers	2,02,300	{ 82,200 62,200
—	1	Director Forest Education . . . . .	..	23,900
—	—	Leave salary	6,000	6,000
—	—	Deduct—Family allotment	—3,200	..
—	—	Probable savings	—15,200	—30,000
49	49	TOTAL	5,37,600	4,61,900

PAY OF ESTABLISHMENTS :

134	138	Ministerial and inferior establishment of the Institute and College	93,100	91,300
80	80	Executive, ministerial and inferior establishment of the Utilisation Officer	60,400	61,300
282	326	Temporary establishment	1,23,400	1,05,100
28	32	Additional temporary establishment.	29,100	33,800
—	—	Leave salary	3,000	3,100
—	—	Probable savings	—20,000	—10,000
524	576	TOTAL	2,89,000	2,84,600

RECEIPTS

	Actuals, 1944-45	Budget, Estimate 1945-46	Revised Estimate 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	2,62,034	2,63,000	4,33,000	4,52,000
Gross cost	12,12,338	25,54,000	18,97,000	16,45,000
Receipts	2,62,034	2,63,000	4,33,000	4,52,000
Net cost	9,50,304	22,91,000	14,64,000	11,93,000

NOTE.—The provision for the expenditure connected with the Andamans Forest Department next year is being made in Demand No. 73. Andaman and Nicobar Islands,

DEMAND No. 8

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
MET FROM REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1947 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Three Lakhs and Thirty-one Thousand Rupees.
Non-voted : Twenty-one Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR.

	Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	6,11,000	5,97,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS MET FROM REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19" :		
B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT	20,000	28,000
B. 2.—UNPRODUCTIVE WORKS :		
B. 2 (2).—MINOR WORKS		
{ Non-voted	10,000	15,000
{ Voted	50,000	50,000
TOTAL	80,000	93,000
C.—COST OF WORKS MET FROM REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES".	2,55,000	2,84,000

	Budget Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE— <i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EX- PENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
{ Non-voted .	5,000	5,000
{ Voted .	15,000	15,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS		
{ Non-voted .	45,000	70,000
{ Voted .	36,000	36,000
	<hr/>	<hr/>
Non-voted .	50,000	75,000
Voted .	51,000	51,000
	<hr/>	<hr/>
TOTAL—WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC.	1,01,000	1,26,000
	<hr/>	<hr/>
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS:		
C. 3 (1) (1).—MAJOR WORKS	..	6,75,000
C. 3 (1) (2).—MINOR WORKS	43,000	1,17,000
C. 3 (2).—MAINTENANCE AND REPAIRS	27,000	40,000
C. 3 (3).—OTHER CHARGES:	3,300	3,300
	<hr/>	<hr/>
Non-voted .	70,000	8,32,000
Voted .	3,300	3,300
	<hr/>	<hr/>
TOTAL .	73,300	8,35,300
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	Budget Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE—concd.		
C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS— MAJOR HEAD "18-B":		
C. 4 (2).—MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i> .	46,000	15,000
{ <i>Voted</i> .	4,000	7,000
C. 4 (3).—OTHER CHARGES .	2,000	3,000
TOTAL—MISCELLANEOUS EXPENDITURE, ETC.	52,000	25,000
<i>Non-voted</i> .	4,21,000	12,06,000
<i>Voted</i> .	60,300	64,300
TOTAL—COST OF WORKS MET FROM REVENUE	4,81,300	12,70,300
D.—ESTABLISHMENT MET FROM REVENUE :		
D. 1.—DIRECTION :		
D. 1 (1).—PAY OF OFFICERS	31,900	22,000
D. 1 (2).—PAY OF ESTABLISH- MENTS	5,000	11,500
D. 1 (3).—OTHER CHARGES	4,600	13,200
TOTAL .	41,500	46,700
D. 2.—EXECUTIVE :		
D. 2 (1).—PAY OF OFFICERS	13,800	41,100
D. 2 (2).—PAY OF ESTABLISH- MENTS	56,400	1,06,400
D. 2 (3).—OTHER CHARGES	35,400	1,03,600
TOTAL .	1,05,600	2,51,100

	Budget Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.
D.—ESTABLISHMENT MET FROM REVENUE— <i>concl'd.</i>		
D. 3.—OTHER ESTABLISH- MENTS:		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC.)		
{ <i>Non-voted</i> .	3,600	12,000
{ Voted .	16,500	17,400
D. 3 (2).—INDIAN WATERWAYS EXPERIMENT STATION:		
D. 3 (2) (1).—PAY OF OFFI- CERS	26,800	50,000
D. 3 (2) (2).—PAY OF ESTAB- LISHMENTS . . .	47,900	45,000
D. 3 (2) (3).—OTHER CHAR- GES	76,300	103,000
TOTAL—INDIAN WATER WAYS, ETC. . .	1,51,000	1,98,000
<i>Non-voted</i> .	3,600	12,000
Voted .	1,67,500	2,15,400
TOTAL—OTHER ESTABLISHMENTS . . .	1,71,100	2,27,400
D. 4.—PENSIONARY CHARGES		
{ <i>Non-voted</i> .	6,200	10,000
{ Voted .	300	300
D. 5.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . .	—29,800	—67,800
<i>Non-voted</i> .	1,27,100	2,52,000
Voted .	1,67,800	2,15,700
TOTAL—ESTABLISHMENT MET FROM REVENUE	2,94,900	4,67,700

	Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
E.—TOOLS AND PLANT MET FROM REVENUE :		
E. 1.—NEW SUPPLIES, REPAIRS, CARRIAGE AND OTHER CHARGES		
{ Non-voted .	3,400	10,200
{ Voted .	900	1,000
E. 2.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,100	—3,200
{ Non-voted .	1,300	7,000
{ Voted .	900	1,000
TOTAL—TOOLS AND PLANT MET FROM REVENUE	2,200	8,000
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
{ Non-voted	1,000	1,000
{ Voted .	2,500	2,500
G.—SUSPENSE :		
G. 1.—STOCK :		
G. 1 (1).—CHARGES	5,000	50,000
G. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS	—5,000	—50,000
G. 2.—OTHER SUSPENSE ACCOUNTS :		
G. 2 (1).—CHARGES	95,000	1,00,000
G. 2 (2).— <i>DEDUCT</i> —RECOVERIES	—95,000	—1,00,000
TOTAL—SUSPENSE . . . . .	..	..
H.—CHARGES IN ENGLAND MET FROM REVENUE (AT PAR VALUE £1=Rs. 13½)		
{ Non-voted	3,600	2,000
{ Voted .	2,000	14,000
I.—<i>DEDUCT</i>—CONTRIBUTION PAID BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE RESEARCH STATION	—25,000	—25,000
J.—RESERVE FOR REVENUE EXPENDITURE		
{ Non-voted	3,000	2,000
{ Voted .	7,500	8,500
TOTAL—MET FROM REVENUE	14,64,000	24,41,000
{ Non-voted .	11,98,000	21,10,000
{ Voted .	2,66,000	3,31,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS

1945-46	1946-47		Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Superintending Engineer . . .	20,000	22,000
1	2	Executive Engineers . . .	12,800	19,800
..	2	Assistant Engineer . . .	..	7,900
..	1	Geologist . . .	..	10,400
2	7	Officers of the Indian Waterways Experiment station . . .	26,800	50,000
—	—	Leave salary . . .	12,900	3,000
4	13	TOTAL .	72,500	1,13,100

PAY OF ESTABLISHMENTS :

46	75	Executive and Ministerial Establish- ment . . .	53,500	95,300
21	55	Inferior Establishment . . .	4,500	12,100
71	80	Establishment of the Indian Waterways Experiment station .	47,900	45,000
—	—	Leave salary . . .	3,400	10,500
138	210	TOTAL .	1,09,300	1,62,900

RECEIPTS

Productive and unproductive works .	6,97,000	6,34,000
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DEMAND No. 9

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty Crores, Eighty-one Lakhs and Fifty Thousand Rupees.

Non-voted : One Crore, Forty-three Lakhs and Ninety-nine Thousand Rupees.

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES INDIA	{ Non-voted .	12,29,181	9,29,000	10,87,100	10,89,000
	{ Voted .	17,82,24,253	18,62,96,000	20,74,66,900	20,63,32,000
ENGLAND . . .	{ Non-voted	4,03,185	4,80,000	4,95,000	5,61,000
	{ Voted .	17,13,481	16,94,000	17,36,000	18,18,000
TOTAL		18,15,70,100	18,93,99,000	21,07,85,000	20,98,00,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	702	..	900	..
	{ Voted .	2,980	..	3,100	..
INTEREST ON DEBT . . .		98,09,436	1,09,22,000	1,08,66,000	1,27,49,000
CAPITAL OUTLAY MET FROM REVENUE (a) . . .		1,42,787	1,65,000	1,40,000	..
TOTAL		19,15,26,005	20,04,86,000	22,17,95,000	22,25,49,000
Non-voted		1,14,42,504	1,23,31,000	1,24,49,000	1,43,99,000
Voted		18,00,83,501	18,81,55,000	20,93,46,000	20,81,50,000

RECEIPT

See Supplement separately printed.

(a) Figures are gross.

DEMAND No. 10

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Two Crores, Six Lakhs and Twelve Thousand Rupees.

Non-voted : *Thirty-nine Crores, Ninety-one Lakhs and Twenty-four Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT LOANS	33,68,64,587	42,90,00,000	42,40,00,000	47,49,06,000
A. 2.—DISCOUNT ON LOANS	52,63,000	62,00,000	78,39,000	71,32,000
A. 3.—BONUS ON LOANS	7,63,000	7,87,000	7,87,000	8,11,000
A. 4.—FLOATING LOANS	52,11,554	75,00,000	27,00,000	40,00,000
A. 5.—PAYMENT OF PRIZES IN RESPECT OF FIVE YEAR INTEREST-FREE PRIZE BONDS, 1949.	4,99,500	10,00,000	9,00,000	10,00,000
A. 6.—OTHER ITEMS :				
A. 6 (1).—MANAGEMENT OF DEBT :				
A. 6 (1) (1).—GROSS	21,13,851	27,00,000	25,00,000	29,00,000
A. 6 (1) (2).—DEDUCT—AMOUNT DEBITED TO STATE RAILWAYS	—97,399	—94,000	—93,000	—87,000
A. 6 (2).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	18,78,903	25,00,000	26,50,000	22,00,000
A. 6 (3).—MISCELLANEOUS	79,022	80,000	80,000	51,000
TOTAL	35,25,76,018	44,96,73,000	44,13,63,000	49,29,13,000
Non-voted	34,86,01,641	44,44,87,000	43,62,26,000	48,78,49,000
Voted.	39,74,377	51,86,000	51,37,000	50,64,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	53,46,320	53,22,000	52,57,000	52,17,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,18,99,127	1,07,18,000	1,07,18,000	95,00,000
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,85,950	1,74,000	1,74,000	68,000
B. 4.—DISCOUNT ON LOANS	47,12,300	49,57,000	49,57,000	52,15,000
B. 5.—MANAGEMENT OF DEBT :	49,037	41,000	41,000	41,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT—concl'd.				
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION	1,02,230	1,02,000	1,02,000	1,02,000
B. 6 (2).—MISCELLANEOUS . . . .	...	1,000	1,000	1,000
B. 7.—LOSS OR GAIN BY EXCHANGE. { Non-voted	38,732	...	37,000	..
{ Voted	85	..	..	..
TOTAL—STERLING DEBT	2,23,33,781	2,13,15,000	2,12,87,000	2,01,44,000
Non-voted	2,22,84,659	2,12,73,000	2,12,45,000	2,01,02,000
Voted	49,122	42,000	42,000	42,000
TOTAL—INTEREST ON ORDINARY DEBT				
Non-voted	37,08,86,300	46,57,60,000	45,74,71,000	50,79,51,000
Voted	40,23,499	52,28,000	51,79,000	51,00,000
INTEREST ON UNFUNDED DEBT.				
Payments in India.				
C.—SPECIAL LOANS	7,36,004	7,35,400	7,36,300	7,35,400
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	2,464	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST	4,39,984	4,34,000	4,18,300	3,99,800
F.—SAVINGS BANK DEPOSITS :				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	1,22,12,294	1,50,00,000	1,66,75,000	2,29,60,000
F. 2.—BONUS ON DEFENCE SAVINGS CERTIFICATES	15,50,000	26,60,000	24,10,000	22,50,000
F. 3.—INTEREST ON DEFENCE SAVINGS BANK DEPOSITS	15,91,683	24,00,000	23,72,000	27,58,000
F. 4.—BONUS ON POST OFFICE CASH CERTIFICATES	86,00,000	94,00,000	1,00,00,000	1,15,00,000
F. 5.—BONUS ON NATIONAL SAVINGS CERTIFICATES . . . .	..	...	...	43,50,000
F. 6.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CERTIFICATES WORK	78,55,547	67,99,000	77,79,800	87,56,000
TOTAL—SAVINGS BANK DEPOSITS	3,18,09,524	3,62,59,000	3,92,36,800	5,25,74,000
Non-voted	2,39,53,977	2,94,60,000	3,14,57,000	4,38,18,000
Voted	78,55,547	67,99,000	77,79,800	87,56,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
INTEREST ON UNFUNDED DEBT				
—concl'd.				
<i>Payments in India—concl'd.</i>				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	41,99,726	44,01,200	44,07,200	46,39,900
G. 2.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	2,78,56,668	2,87,55,000	2,88,64,000	2,94,18,000
G. 3.—OTHER STATE PROVIDENT FUNDS	23,76,574	28,41,200	30,25,700	34,90,700
TOTAL—STATE PROVIDENT FUNDS	3,44,32,968	3,59,97,400	3,62,96,900	3,75,48,600
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND	36,60,810	37,89,000	37,50,000	38,43,000
H. 2.—OTHER DEPOSIT ACCOUNTS	26,80,772	40,59,700	45,97,100	30,90,300
TOTAL—SPECIAL DEPOSIT ACCOUNTS	63,41,582	78,48,700	83,47,100	69,33,300
TOTAL—PAYMENTS IN INDIA	7,37,62,528	8,12,77,400	8,50,38,300	9,81,94,000
<i>Non-voted</i>	<i>6,59,06,979</i>	<i>7,44,78,400</i>	<i>7,72,58,500</i>	<i>8,94,38,000</i>
<i>Voted</i>	<i>78,55,547</i>	<i>67,99,000</i>	<i>77,79,800</i>	<i>87,56,000</i>
<i>Payments in England.</i>				
I.—FAMILY PENSIONS, ETC., FUND :				
I. 1.—I. C. S. FAMILY PENSION FUND	5,51,433	5,54,000	5,54,000	5,55,000
I. 2.—I. M. S. FAMILY PENSION FUND	7,92,087	7,64,000	7,64,000	7,34,000
I. 3.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	1,14,497	1,19,000	1,19,000	1,24,000
I. 4.—LOSS OR GAIN BY EXCHANGE	2,536	..	3,000	..
TOTAL—PAYMENTS IN ENGLAND	14,60,553	14,37,000	14,40,000	14,13,000
TOTAL—INTEREST ON UNFUNDED DEBT	7,52,23,079	8,27,14,400	8,64,78,300	9,96,07,000
<i>Non-voted</i>	<i>6,73,67,532</i>	<i>7,59,15,400</i>	<i>7,86,98,500</i>	<i>9,08,51,000</i>
<i>Voted</i>	<i>78,55,547</i>	<i>67,99,000</i>	<i>77,79,800</i>	<i>87,56,000</i>

	Actuals, 1944-45	Budget, Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
INTEREST ON OTHER OBLIGATIONS				
<i>Payments in India</i>				
J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS :				
J. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	14,58,246	16,64,000	16,88,000	18,00,000
J. 2.—DEPRECIATION RESERVE FUND :				
J. 2 (1).—RAILWAYS	3,59,89,694	3,38,67,000	3,57,99,000	3,39,05,000
J. 2 (2).—SALT	1,02,714	1,07,000	97,800	91,700
J. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS	60,474	60,300	59,900	59,200
J. 3.—RAILWAY RESERVE FUND	1,05,33,276	1,00,72,000	1,12,38,000	75,53,000
J. 4.—RAILWAY BETTERMENT FUND . . . . .	...	..	..	25,50,000
J. 5.—GENERAL RESERVE FUND — LIGHTHOUSES AND LIGHTSHIPS	1,79,994	1,80,700	1,95,200	2,10,400
TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	4,83,24,398	4,59,51,000	4,90,77,900	4,61,69,300
K.—MISCELLANEOUS ITEMS				
Non-voted	69,97,571	1,56,15,800	1,55,59,800	1,27,99,700
Voted	2,24,521	60,00,000	43,80,000	67,50,000
L.—PAYMENTS IN ENGLAND.				
L. 1.—INTEREST ON B. & N. W. RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND	65,745	72,000	72,000	...
L. 2.—LOSS OR GAIN BY EXCHANGE	114	—	...	...
TOTAL—INTEREST ON OTHER OBLIGATIONS :	5,56,12,349	6,76,38,800	6,90,89,700	6,57,19,000
Non-voted	5,53,87,828	6,16,38,800	6,47,09,700	5,89,69,000
Voted	2,24,521	60,00,000	43,80,000	67,50,000
TOTAL—INTEREST PAYMENTS (GROSS)	50,57,45,227	62,13,41,200	61,82,18,000	67,83,83,06
Non-voted	49,36,41,660	60,33,14,200	60,08,79,200	65,77,71,000
Voted	1,21,03,567	1,80,27,000	1,73,38,800	2,06,12,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
M.—TRANSFERS:				
M. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS:				
M. 1 (1).—RAILWAYS:				
M. 1 (1) (1).—INDIA	27,30,41,840	27,37,30,000	27,25,85,000	27,22,68,000
M. 1 (1) (2).—ENGLAND	86,542	86,000	86,000	...
M. 1 (2).—POSTS AND TELE- GRAPHS	1,06,81,631	1,13,10,000	1,15,03,000	1,27,50,000
M. 1 (3).—IRRIGATION	6,20,482	6,11,000	6,10,000	5,97,000
M. 1 (4).—SALT	3,75,027	3,83,200	3,78,000	3,83,000
M. 1 (5).—SECURITY PRINT- ING	2,70,905	2,94,000	2,94,000	2,72,000
M. 1 (6).—CURRENCY NOTE PRESS	2,37,701	1,81,000	1,81,000	1,81,000
M. 1 (7).—LOSS OR GAIN BY EXCHANGE	151	—	...	
M. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERNMENTS				
	2,67,34,354	2,38,05,000	2,26,37,000	2,09,83,000
M. 3.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS:				
M. 3 (1).—CIVIL	9,27,230	8,23,000	8,07,000	6,96,000
M. 3 (2).—DEPARTMENTAL	6,48,907	5,99,000	5,91,000	5,17,000
TOTAL—TRANSFERS	31,36,24,770	31,18,22,200	30,96,72,000	30,86,47,000
TOTAL—INTEREST PAYMENTS (NET)	19,21,20,457	30,95,19,000	30,85,46,000	36,97,36,00
<i>Non-voted</i>	<i>18,00,16,890</i>	<i>29,14,92,000</i>	<i>29,12,07,200</i>	<i>34,91,24,000</i>
<i>Voted</i>	<i>1,21,03,567</i>	<i>1,80,27,000</i>	<i>1,73,38,800</i>	<i>2,06,12,000</i>
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
N.—SINKING FUND	95,04,000	95,04,000	95,04,000	...
O.—OTHER APPROPRIATIONS	2,04,96,000	2,04,96,000	2,04,96,000	5,00,00,000
TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	3,00,00,000	3,00,00,000	5,00,00,000
GRAND TOTAL	22,21,20,457	33,95,19,000	33,85,46,000	41,97,36,000
<i>Non-voted</i>	<i>21,00,16,890</i>	<i>32,14,92,000</i>	<i>32,12,07,200</i>	<i>39,91,24,000</i>
<i>Voted</i>	<i>1,21,03,567</i>	<i>1,80,27,000</i>	<i>1,73,38,800</i>	<i>2,06,12,000</i>

DEMAND No. 11

EXECUTIVE COUNCIL

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL

Voted : Three Lakhs and Fifty-five Thousand Rupees

Non-voted : Ten Lakhs and Twenty-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—EXECUTIVE COUNCIL :				
A. 1.—PAY OF HONOURABLE MEMBERS	8,55,519	9,00,800	8,43,000	9,09,000
A. 2.—ALLOWANCES	6,667	..	6,700	..
A. 3.—TOUR EXPENSES	1,90,058	1,57,700	2,10,500	2,30,500
A. 4.—OTHER CHARGES	3,554	1,000	1,700	1,900
TOTAL—EXECUTIVE COUNCIL	10,55,798	10,59,500	10,61,900	11,41,400
B.—SECRETARIAT OF THE EXECUTIVE COUNCIL :				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	2,332	3,600	36,500	1,08,000
{ <i>Voted</i>	10,091	10,200	17,200	29,800
B. 2.—PAY OF ESTABLISHMENTS	12,895	15,400	24,600	49,700
B. 3.—OTHER CHARGES { <i>Non-voted</i> . . . . .	..	600	1,100	6,100
{ <i>Voted</i>	9,560	12,700	43,700	45,000
TOTAL— SECRETARIAT OF THE	34,878	42,500	1,23,100	2,38,600
EXECUTIVE COUNCIL				
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	49,516	15,000	61,000	..
C. 2.—OTHER CHARGES . . . . .	..	..	1,000	..
TOTAL—CHARGES IN ENGLAND	49,516	15,000	62,000	..
D.—LOSS OR GAIN BY EXCHANGE.	86	..	..	..
TOTAL	11,40,278	11,17,000	12,47,000	13,80,000
<i>Non-voted</i>	9,17,674	9,21,000	9,51,000	10,25,000
<i>Voted</i>	12,22,604	1,96,000	2,96,000	3,55,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

1945-46	1946-47		Budget Estimate, 1945-46	Budget Estimate, 1946-47
			Rs.	Rs.
PAY OF OFFICERS :				
—	1	Secretary . . . . .	..	48,000
—	1	Joint Secretary . . . . .	..	36,000
—	1	Deputy Secretary . . . . .	..	20,400
—	—	Special pay of Council Secretary	3,600	3,600
1	2	Under-Secretary and Superintendent	9,600	16,400
—	1	Assistant Secretary . . . . .	..	12,400
—	—	Leave salary	600	1,000
<u>1</u>	<u>6</u>	TOTAL	<u>13,800</u>	<u>1,37,800</u>
PAY OF ESTABLISHMENTS :				
4	49	Ministerial establishment	6,400	{ 6,700
7	7	Inferior establishment	1,500	{ 31,000
7	9	Temporary establishment	6,700	1,500
—	—	Leave salary	800	9,200
<u>18</u>	<u>65</u>	TOTAL	<u>15,400</u>	{ 800 500 <u>49,700</u>

Note. The budget for the next year provides a sum of Rs. 1,87,000 for the expansion of the Secretariat of the Executive Council (approved by the Standing Finance Committee on the 16th February 1946).

DEMAND No. 12

COUNCIL OF STATE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the COUNCIL OF STATE

Voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	14,370	16,000	11,000	16,000
B.—ALLOWANCES, HONORARIA, ETC. .	88,018	95,000	1,10,000	1,30,000
C.—OTHER CHARGES . .	3,279	3,000	3,000	3,000
TOTAL .	1,05,667	1,14,000	1,24,000	1,49,000

DEMAND No. 13

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Nine Lakhs and Seventy-three Thousand Rupees.

Non-voted : Fifty-three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	50,913	52,000	34,100	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	492	1,000	900	1,000
{ Voted	3,51,915	2,80,600	4,78,100	5,50,600
	12	—	500	100
A. 4.—OTHER CHARGES				
TOTAL—LEGISLATIVE ASSEMBLY	4,06,332	3,36,600	5,16,600	6,06,700
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT:				
B. 1.—PAY OF OFFICERS	98,991	1,03,700	1,00,000	1,06,600
B. 2.—PAY OF ESTABLISH- MENTS	2,15,817	2,21,500	2,12,400	2,14,500
B. 3.—OTHER CHARGES	60,447	77,200	99,000	98,200
TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT	3,75,255	4,02,400	4,11,400	4,19,300
TOTAL	7,81,587	7,39,000	9,28,000	10,26,000
Non-voted	51,405	53,000	35,000	53,000
Voted	7,30,182	6,86,000	8,93,000	9,73,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	39,000	39,000
1	1	Deputy Secretary	20,100	20,400
1	2	Assistant Secretaries	15,000	{ 12,600 6,000
2	2	Superintendents	19,200	19,200
—	—	Watch and Ward Officer	2,400	2,400
1	1	Marshal	3,000	3,000
—	—	Leave salary	8,000	7,000
6	7	TOTAL .	1,06,700	1,09,600
PAY OF ESTABLISHMENTS :				
60	60	Reporters and ministerial establish. ment	2,09,400	2,05,200
36	36	Inferior establishment	8,500	8,500
32	32	Temporary establishment	10,600	10,600
—	—	Leave salary	12,000	12,000
—	—	Probable savings	—19,000	—21,800
128	128	TOTAL .	2,21,500	2,14,500

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the HOME DEPARTMENT

Non-voted : Twenty-four Lakhs and Sixty-six Thousand Rupees.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate. 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	2,34,175	2,32,000	2,64,000	2,31,500
{ Voted .	1,72,538	1,87,300	1,72,500	1,87,500
A. 2.—PAY OF ESTABLISHMENTS .	3,54,369	4,15,700	4,06,200	4,48,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	8,596	9,100	29,000	18,800
{ Voted .	1,57,669	1,78,000	2,47,000	2,21,300
A. 4.—OTHER CHARGES { Non-voted .	3,850	5,100	5,000	4,100
{ Voted .	85,742	81,000	81,000	98,800
TOTAL—SECRETARIAT	<u>10,16,939</u>	<u>11,08,200</u>	<u>12,04,700</u>	<u>12,10,000</u>
B.—INTELLIGENCE BUREAU :				
B. 1.—PAY OF OFFICERS .	9,13,568	9,55,800	8,07,200	5,90,600
B. 2.—PAY OF ESTABLISHMENTS .	5,65,032	5,79,300	5,85,800	4,34,000
B. 3.—ALLOWANCES, HONORARIA, ETC. .	3,37,558	3,59,200	4,29,600	3,36,100
B. 4.—SECRET SERVICE EXPENDITURE (UNAUDITED) .	6,43,023	6,58,000	6,98,000	4,80,000
B. 5.—OTHER CHARGES .	2,40,990	2,31,600	2,56,600	1,68,900
B. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—37,051	—36,100	—39,200	— 5,000
TOTAL—INTELLIGENCE BUREAU	<u>26,63,120</u>	<u>27,47,800</u>	<u>27,38,000</u>	<u>20,04,600</u>
C.—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS :				
C. 1.—PAY OF OFFICERS .	21,917
C. 2.—PAY OF ESTABLISHMENTS .	2,542
C. 3.—OTHER CHARGES : { Non-voted .	2,104
{ Voted .	45,117
C. 4.—DEDUCT—RECOVERIES FROM PROVINCIAL GOVERNMENTS AND PROBATIONERS .	—33,943
TOTAL—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS	<u>37,737</u>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—EMPLOYMENT SELECTION BUREAU :				
D. 1.—PAY OF OFFICERS	31,600	2,10,000
D. 2.—PAY OF ESTABLISHMENTS	5,200	10,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	21,900
D. 4.—OTHER CHARGES	17,500	17,000
TOTAL—EMPLOYMENT SELECTION BUREAU	54,300	2,59,400
E.—CIVIL SELECTION BOARDS :				
E. 1.—PAY OF OFFICERS				
{ Non-voted	72,000
{ Voted	3,90,300
E. 2.—PAY OF ESTABLISHMENTS	59,700
E. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	4,000
{ Voted	86,000
E. 4.—OTHER CHARGES	2,70,000
TOTAL—CIVIL SELECTION BOARDS	8,82,000
F.—CHARGES IN ENGLAND :				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted	1,83,972	1,38,000	2,60,000	1,31,000
{ Voted	800	..	5,000	8,000
F. 2.—APPOINTMENT TO INDIAN SERVICES	3,000	6,000	21,000	17,000
F. 3.—OTHER CHARGES	1,977	13,000	21,000	19,000
TOTAL—CHARGES IN ENGLAND	1,89,749	1,57,000	3,07,000	1,75,000
Non-voted	1,83,972	1,38,000	2,60,000	1,31,000
Voted	5,777	19,000	47,000	44,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	320	..	1,000	—
{ Voted	10
TOTAL	39,07,875	40,13,000	43,05,000	45,31,000
Non-voted	31,18,054	31,32,000	32,97,000	24,66,000
Voted	7,89,821	8,81,000	10,08,000	20,65,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate 1945-46	Budget Estimate 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
..	1	Joint Secretary . . . . .	..	12,000
2	5	Deputy Secretaries	52,200	36,000
5	2	Under Secretaries	78,100	47,600
..	4	Deputy Presidents . . . . .	..	49,200
3	21	Additional Officers	84,500	35,700
2	3	Assistant Secretaries	27,500	96,000
1	..	Director, Internment Camps	24,500	2,67,900
1	..	Supervisor, Food Supply	5,300	15,000
9	5	Superintendents	77,700	21,500
1	1	Administrative Officer . . . . .	..	..
2	1	Commercial Attaches	45,500	..
1	1	Director, Intelligence Bureau	42,000	..
5	4	Deputy Directors	1,25,200	..
16	14	Assistant Directors	2,53,600	..
1	..	Additional Assistant Director	19,600	..
2	2	Examiner and Assistant Examiner of Questioned Documents	18,700	..
32	24	Intelligence Officers	3,06,800	..
1	..	Foreign Intelligence Officer	13,200	..
6	..	Additional Officers (Intelligence Bureau)	1,23,900	..
..	31	Officers of the Employment Selection Bureau . . . . .	..	..
—	—	Leave salary	46,400	..
—	—	Deduct—Family allotment	17,600	..
—	—	Deduct—Probable savings . . . . .	..	..
91	120	TOTAL	13,75,100	16,81,900
PAY OF ESTABLISHMENTS :				
33	33	Frontier Intelligence Corps	40,200	41,200
176	201	Ministerial establishment	3,80,500	3,48,200
186	256	Inferior establishment	47,800	55,700
—	1	Temporary establishment	2,000	46,900
511	450	Additional Temporary Establishment	5,25,800	17,700
14	22	Assistant Central Intelligence Officers	46,400	2,000
—	—	Leave salary	17,700	86,000
—	—	Probable savings	—65,400	3,41,000
920.	963	TOTAL	9,95,000	9,52,200

Note :—Provision has been made in the next year's budget of a sum of Rs. 8,82,000 for Civil Selection Boards (approved by the Standing Finance Committee on the 9th February 1946.)

DEPARTMENT OF INFORMATION AND BROADCASTING

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS. { Non-voted . . .	1,08,242	1,21,000	1,18,600	94,000
{ Voted . . .	2,04,224	2,38,000	2,30,400	89,800
A. 2.—PAY OF ESTABLISHMENTS	2,29,300	2,61,600	2,78,000	1,75,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	8,940	8,000	14,400	10,000
{ Voted . . .	1,60,100	1,35,000	2,35,000	1,34,500
A. 4.—OTHER CHARGES { Non-voted . . .	1,168	2,000	...	2,000
{ Voted . . .	2,35,501	2,07,000	2,01,400	1,34,100
TOTAL—SECRETARIAT	9,47,475	9,72,600	10,77,800	6,39,400
B.—NATIONAL WAR FRONT BRANCH :				
B. 1.—PAY OF OFFICERS	52,200	69,100	10,300	...
B. 2.—PAY OF ESTABLISHMENTS	20,520	27,800	4,800	...
B. 3.—ALLOWANCES, HONORARIA, ETC.	27,400	27,000	6,700	...
B. 4.—OTHER CHARGES	31,410	49,500	1,000	...
TOTAL—NATIONAL WAR FRONT BRANCH	1,31,530	1,73,400	22,800	...
C.—ADVERTISING BRANCH :				
C. 1.—PAY OF OFFICERS	14,602	32,500	30,700	34,900
C. 2.—PAY OF ESTABLISHMENTS	62,330	86,000	92,200	86,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	41,960	34,000	71,000	60,000
C. 4.—OTHER CHARGES	19,600	13,500	16,900	5,15,200
TOTAL—ADVERTISING BRANCH	1,38,492	1,66,000	2,10,800	6,96,100
D.—COUNTER PROPAGANDA DIRECTORATE :				
D. 1.—PAY OF OFFICERS	1,42,522	1,59,500	1,51,500	...
D. 2.—PAY OF ESTABLISHMENTS	1,93,480	2,82,000	1,73,800	...
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,01,730	1,39,700	1,16,900	...
D. 4.—OTHER CHARGES	2,20,080	2,28,600	2,36,500	...
D. 5.—DEDUCT—RECOVERIES FROM THE DEFENCE SERVICES ESTIMATES	-37,543	-74,700	-75,100	...
TOTAL—COUNTER PROPAGANDA DIRECTORATE	6,20,269	7,35,100	6,03,600	...

	Actuals, 1944-45	Budget, Estimate, 1945-46	Revised Estimate, 1946-45	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	
E.—PRESS INFORMATION BUREAU :				
E. 1.—PAY OF OFFICERS	2,24,950	4,16,500	3,62,200	3,56,700
E. 2.—PAY OF ESTABLISH- MENTS	2,83,469	3,90,100	4,00,000	3,53,200
E. 3.—OTHER CHARGES	4,82,524	7,04,300	8,09,200	7,14,800
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS DEPARTMENTS, ETC. . . . .	...	...	—13,400	—14,200
TOTAL—PRESS INFORMATION BUREAU	9,90,943	15,10,900	15,58,000	14,10,500
F.—FIELD PUBLICITY ORGANISA- TION :				
F. 1.—CENTRAL ORGANISATION AND PRODUCTION SECTION				
F. 1. (1)—PAY OF OFFICERS . . . . .	...	...	...	97,300
F. 1. (2)—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	32,800
F. 1. (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	47,500
F. 1. (4)—OTHER CHARGES . . . . .	...	...	...	72,400
F. 2.—EXHIBITION SECTION AND STUDIO :				
F. 2. (1)—PAY OF OFFICERS . . . . .	...	...	...	72,000
F. 2. (2)—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	53,000
F. 2. (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	50,000
F. 2. (4)—OTHER CHARGES . . . . .	...	...	...	75,000
F. 3.—GRANTS TO PROVINCIAL GOVERNMENTS . . . . .	...	...	...	43,99,000
F. 4.—EXPENDITURE { <i>Non-voted</i>	...	...	...	58,000
IN CENTRALLY				
ADMINISTERED				
AREAS { <i>Voted</i> . . . . .	...	...	...	1,83,000
TOTAL—FIELD PUBLICITY ORGANISA- TION . . . . .	...	...	(a)	51,40,000
G.—INFORMATION FILMS OF INDIA :				
G. 1.—PAY OF OFFICERS . . . . .	...	...	...	1,37,700
G. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	...	6,88,000
G. 3.—ALLOWANCES, HONORARIA . . . . .	...	...	...	3,01,400
G. 4.—OTHER CHARGES . . . . .	...	...	...	23,22,900
G. 5.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	...	...	...	—1,05,000
TOTAL—INFORMATION FILMS OF INDIA .	(a)	(a)	(a)	33,45,000

(a) Shown in the Appropriation for "Miscellaneous Expenditure connected with the War".

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
H.—EXTERNAL PUBLICITY :				
H. 1.—DIRECTORATE OF PUBLICATIONS DIVISION :				
H. 1. (1)—PAY OF OFFICERS				
{ Non-voted . . . . .	...	...	...	30,000
{ Voted . . . . .	...	...	...	2,20,000
H. 1. (2)—PAY OF ESTABLISHMENTS	...	...	...	3,50,000
H. 1. (3)—ALLOWANCES, HONORARIA, ETC.	(a)	(a)	(a)	5,000
{ Non-voted . . . . .	...	...	...	1,45,000
{ Voted . . . . .	...	...	...	8,00,000
H. 1. (4)—OTHER CHARGES	...	...	...
H. 2.—EXTERNAL EXHIBITION :				
H. 2. (1)—PAY OF OFFICERS	...	...	...	28,200
H. 2. (2)—PAY OF ESTABLISHMENTS	...	...	...	6,100
H. 2. (3)—ALLOWANCES, HONORARIA, ETC.	...	...	...	14,700
H. 2. (4)—OTHER CHARGES	...	...	...	25,000
H. 3.—OTHER PUBLICITY	...	...	...	50,000
TOTAL—EXTERNAL PUBLICITY	...	...	...	16,74,000
I.—RESEARCH AND REFERENCE DIVISION :				
I. 1.—PAY OF OFFICERS	...	...	...	1,96,900
I. 2.—PAY OF ESTABLISHMENTS	...	...	...	99,500
I. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	...	89,300
I. 4.—OTHER CHARGES	...	...	...	63,300
TOTAL—RESEARCH AND REFERENCE DIVISION	...	...	...	4,49,000
J.—LUMP PROVISION FOR ARTS SECTION	...	...	...	4,00,000
K.—CHARGES IN ENGLAND :				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	43,365	18,000	37,000	5,000
{ Voted . . . . .	...	...	1,000	...
K. 2.—STORES	...	...	1,000	
K. 3.—OTHER CHARGES	77,403	83,000	70,000	74,000
TOTAL—CHARGES IN ENGLAND	1,20,768	1,01,000	1,09,000	79,000
L.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	78	...	...	...
{ Voted	140	...	...	...
TOTAL	29,49,695	36,59,000	35,82,000	1,38,33,000
{ Non-voted	1,61,793	1,49,000	1,70,000	2,04,000
{ Voted	27,87,902	35,10,000	34,12,000	1,36,29,000

(a) Shown in the Appropriation for "Miscellaneous Expenditure connected with the War."

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
2	2	Deputy Secretaries	37,000	40,300
3	2	Under Secretaries	39,000	29,300
2	2	Assistant Secretaries	25,400	26,600
7	7	Superintendents	49,100	54,000
1	—	Officer on Special Duty	13,200	..
3	—	Lady in Charge, Women Section and Deputy and Assistant to the Lady in Charge.	44,400	..
3	—	Director and Deputy Director, Song Publicity and Song Publicity Organiser	32,300	..
1	1	Campaign Planning Officer	13,200	13,200
1	1	Principal Information Officer	24,000	27,000
1	1	Deputy Principal Information Officer	15,200	15,500
3	2	Information Officers	28,200	19,000
1	1	Assistant Information Officer	5,000	5,100
1	1	Administrative Officer	7,200	7,800
—	1	Chief Superintendent	..	6,000
43	40	Additional Officers	3,78,000	2,84,800
5	—	Officers of the National War Front Branch	69,100	..
3	3	Officers of the Advertising Branch	32,500	34,500
15	—	Officers of the Counter Propaganda Directorate	1,59,500	..
—	11	Officers of Information Films of India	..	1,37,700
—	9	Officers of the Central Organisation and Production Section	..	97,300
—	7	Officers of the Exhibition of Studio	..	72,000
—	22	Officers of Directorate of Publications Division	..	2,50,000
—	2	External Exhibition Officers	..	28,200
—	25	Officers of Reference and Research Division	..	1,96,900
—	—	Leave salary	5,300	2,500
—	—	Probable savings	—25,000	—74,300
97	142	TOTAL	10,36,600	13,57,400
PAY OF ESTABLISHMENTS :				
400	318	Ministerial establishment	3,74,400	3,12,500
38	38	Inferior establishment	8,100	7,500
306	286	Additional establishment	2,91,900	2,58,200
38	—	Establishment of the National War Front Branch	27,800	..
50	61	Establishment of the Advertising Branch	86,000	86,000
61	—	Establishment of the Counter Propaganda Directorate	2,82,000	..
—	48	Establishment of Central Organisation and Production Section	..	32,800
—	43	Establishment of Exhibition Section	..	53,000
—	236	Establishment of Publication Division	..	3,50,000
—	9	Establishment of External Exhibition	..	6,100
—	105	Establishment of Research and Reference Divisions	..	99,500
—	397	Establishment of Information Films	..	6,88,000
—	—	Leave salary	8,200	8,000
—	—	Probable savings	—30,900	—58,000
893	1,541	TOTAL	10,47,500	18,43,600

Note.—Provision has been made in the next year's budget for the Field publicity Organisation, the Information Films of India, and Research and Reference Division (approved by the Standing Finance Committee on the 9th February 1946)

DEMAND No. 16

LEGISLATIVE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Ten Lakhs and Seventy-three Thousand Rupees.

Non-voted : One Lakh and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted { Voted .				
A. 2.—PAY OF ESTABLISHMENTS				
A. 3.—ALLOWANCES, { Non-voted. HONORARIA, ETC. { Voted .				
A. 4.—OTHER CHARGES { Non-voted { Voted .				
TOTAL—SECRETARIAT .				
B.—LEGISLATIVE BODIES .				
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .				
C. 2.—OTHER CHARGES . . .				
TOTAL—CHARGES IN ENGLAND :				
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .				
{ Voted .				
TOTAL .				
Non-voted .				
Voted .				

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary and Draftsman	48,000	39,000
1	1	Joint Secretary	36,000	36,000
1	1	Deputy Secretary	29,200	30,400
1	2	Additional Deputy Secretaries	31,800	47,200
1	1	Solicitor	36,000	36,000
1	1	Second Solicitor	25,800	13,700
1	1	Assistant Solicitor	12,900	9,500
2	2	Assistant Solicitors (Temporary)	18,500	18,600
2	2	Assistant Secretaries	28,500	29,100
4	5	Superintendents	35,100	25,800
—	1	Temporary Junior Legal Officer	..	18,200
—	—	Leave salary	23,800	18,200
—	—	Deduct—Family allotment	—28,000	...
—	—	Probable savings	—5,000	...
16	19	TOTAL	3,40,600	3,75,700
PAY OF ESTABLISHMENTS :				
4	4	Council reporters	30,500	31,100
50	50	Other ministerial establishment	1,48,600	1,52,600
59	59	Inferior establishment	13,100	13,200
8	8	Temporary establishment	1,300	1,300
9	26	Additional establishment	10,100	24,200
—	—	Probable savings	—15,100	—20,000
130	147	TOTAL	1,88,500	2,02,400

Note.—Budget includes a sum of Rs. 4 75, 000 for the preparation of electoral rolls to the Central Legislature in certain provinces.

DEMAND No. 17

DEPARTMENT OF EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION.

Voted : Twelve Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A.1.—PAY OF OFFICERS { Non-voted	2,09,300	2,98,100	1,15,000	...
{ Voted	2,07,900	5,17,300	3,00,000	3,55,000
A.2.—PAY OF ESTABLISHMENTS	2,49,115	4,00,400	2,10,000	2,53,100
A.3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	14,876	11,000	10,400	...
{ Voted	2,24,444	3,21,800	3,15,000	2,63,000
{ Non-voted	2,707	2,900	1,600	...
A.4.—OTHER CHARGES { Voted	1,25,100	77,200	1,70,000	1,30,400
TOTAL —SECRETARIAT	10,33,442	10,28,700	11,22,000	10,01,500
B.—CENTRAL ADVISORY BOARD OF EDUCATION:				
B. 1.—PAY OF OFFICERS	24,200	23,900	...	...
B. 2.—PAY OF ESTABLISHMENTS	26,732	46,000	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC.	30,750	41,600	...	...
B. 4.—OTHER CHARGES	4,801	5,800	...	...
TOTAL—CENTRAL ADVISORY BOARD OF EDUCATION	86,483	1,17,300	...	...
C.—IRRIGATION ADVISER TO THE GOVERNMENT OF INDIA:				
C. 1.—PAY OF OFFICERS	47,900	67,900	...	...
C. 2.—PAY OF ESTABLISHMENTS	9,900	20,000	...	...
C. 3.—ALLOWANCES, HONORARIA, ETC.	46,700	4,000	...	...
C. 4.—OTHER CHARGES	5,400	2,47,000	...	...
TOTAL—IRRIGATION ADVISER TO THE GOVERNMENT OF INDIA	1,09,900	3,38,900	...	...

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—OFFICE OF THE DIRECTOR OF ARCHIVES:				
D. 1.—PAY OF OFFICERS .	22,325	22,200	21,000	22,600
D. 2.—PAY OF ESTABLISH- MENTS .	85,084	95,000	88,000	96,900
D. 3.—OTHER CHARGES .	70,141	64,700	65,000	87,000
TOTAL—OFFICE OF THE DIRECTOR OF ARCHIVES.	1,77,550	1,81,900	1,74,000	2,06,500
E.—CATTLE UTILISATION ADVISER TO THE GOVERNMENT OF INDIA :				
E. 1.—PAY OF ESTABLISH- MENTS .	..	2,700	...	...
E. 2.—OTHER CHARGES .	..	10,500	...	...
TOTAL.—CATTLE UTILISATION AD- VISER TO THE GOVERNMENT OF INDIA . . . . .	..	13,200	...	...
F.—CHARGES IN ENGLAND :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVER- SEAS PAY, ETC. { Non-voted .	2,133	2,000	1,000	...
{ Voted .	4,343	20,000	18,000	...
F. 2.—APPOINTMENT TO INDIAN SERVICES .	467	..	..	...
F. 3.—OTHER CHARGES .	7,546	5,000	8,000	5,000
TOTAL—CHARGES IN ENGLAND.	14,489	27,000	27,000	5,000
G.—LOSS OR GAIN BY EXCHANGE .				
{ Non-voted .	4	..	...	...
{ Voted .	21	..	...	...
TOTAL .	14,21,889	23,07,000	13,23,000	12,13,000
Non-voted .	2,29,020	3,14,000	1,28,000	...
Voted .	11,92,869	19,93,000	11,95,000	12,13,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	—	Additional Secretary	42,000	..
1	—	Joint Secretary (Temporary)	36,000	..
4	1	Deputy Secretary	1,00,400	19,000
2	—	Under Secretaries	32,800	..
1	—	Agricultural Production Officer	33,000	..
1	1	Liaison Officer	18,000	18,900
2	2	Assistant Secretaries	26,100	25,000
1	—	Educational Adviser	36,000	...
—	2	Deputy Educational Advisers . . . . .	..	{ 37,000 18,000
3	5	Education Officers	23,900	{ 22,300 28,800
—	4	Assistant Education Officers . . . . .	..	{ 10,800 3,600
1	4	Assistant Educational Advisers	13,000	{ 38,100 9,000
21	—	Additional Officers	3,68,800	..
—	1	Curator . . . . .	..	7,200
1	1	Director of Archives	16,900	17,400
—	1	Assistant Director of Archives . . . . .	..	4,200
5	—	Irrigation Adviser and other Irrigation Officers	67,900	..
6	5	Superintendents	49,600	{ 26,100 7,200
—	—	Leave salary	31,800	37,000
—	—	Probable savings	—14,800	...
51	28	TOTAL .	9,29,400	3,77,600
PAY OF ESTABLISHMENTS :				
152	81	Ministerial establishment	2,75,400	1,29,700
134	111	Inferior establishment	35,900	27,300
17	—	Additional establishment	48,600	44,300
194	64	Temporary establishment	2,10,500	1,53,300
—	—	Leave salary	1,900	500
—	—	Probable savings	—8,200	—5,100
497	256	TOTAL .	5,64,100	3,50,000

Note.—The provision in respect of the Agriculture and Health Sections is being made in Demand No. 18—Department of Agriculture and in Demand No. 19—Department of Health, consequent on the trifurcation of the old Department of Education Health and Lands.

DEPARTMENT OF AGRICULTURE

Non-voted : Two Lakhs and Sixty-eight Thousand Rupees.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A.1.—PAY OF OFFICERS { Non-voted	1,17,600	2,48,000
{ Voted	1,53,100	3,70,300
A.2.—PAY OF ESTABLISHMENTS	1,27,700	2,82,700
A.3.—ALLOWANCES, { Non-voted	5,900	17,000
HONORARIA, ETC. { Voted	2,21,700	2,89,000
A.4.—OTHER CHARGES { Non-voted	1,500	3,000
{ Voted	77,500	90,000
TOTAL—SECRETARIAT .	<u>..</u>	<u>..</u>	<u>7,05,000</u>	<u>13,00,000</u>
B.—SUB-SOIL WATER SECTION :				
B. 1.—PAY OF OFFICERS	58,300
B. 2.—PAY OF ESTABLISH- MENTS	83,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	70,000
B. 4.—OTHER CHARGES	8,26,000
B. 5.—DEDUCT—PROBABLE SAVINGS	—2,37,800
TOTAL—SUB-SOIL WATER SECTION. .	<u>..</u>	<u>..</u>	<u>..</u>	<u>8,00,000</u>
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTA- TION SALARIES				
AND STER- { Non-voted	52,000	..
LING OVER- { Voted	4,000	..
SEAS PAY, ETC. .				
C. 2.—APPOINTMENT TO INDIAN SERVICES	2,000	..
C. 3.—OTHER CHARGES	1,000	..
TOTAL—CHARGES IN ENGLAND .	<u>..</u>	<u>..</u>	<u>59,000</u>	<u>..</u>
TOTAL	<u>..</u>	<u>..</u>	<u>7,64,000</u>	<u>21,00,000</u>
Non-voted	1,77,000	2,68,000
Voted	5,87,000	18,32,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	1	Secretary . . . . .	..	48,000
—	1	Inspector General of Forests .	..	39,000
—	1	Joint Secretary . . . . .	..	30,000
—	2	Deputy Secretaries . . . . .	..	34,400
—	1	Under Secretary . . . . .	..	10,200
—	3	Assistant Secretaries . . . . .	..	{ 25,000
				12,000
—	3	Superintendents . . . . .	..	25,800
—	6	Officers of the Sub-soil Water Section . . . . .	..	58,300
—	1	Cattle Utilisation Adviser . . . . .	..	7,300
	26	Other Officers of the Grow More Food Campagin . . . . .	..	3,54,200
—	—	Leave salary . . . . .	..	25,500
—	45	TOTAL . . . . .	..	6,76,600
PAY OF ESTABLISHMENTS :				
—	261	Ministerial establishment . . . . .	..	{ 68,300
				2,90,000
—	24	Inferior establishment . . . . .	..	5,900
—	6	Temporary establishment . . . . .	..	6,700
—	—	Leave salary . . . . .	..	600
—	—	Probable savings . . . . .	..	—5,300
—	291	TOTAL . . . . .	..	3,66,200

DEMAND No. 19.
DEPARTMENT OF HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF HEALTH.

Voted : Three Lakhs and Fifty-five Thousand Rupees.
Non-voted : One Lakh and Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted		..	44,500	1,05,900
{ Voted .		..	25,000	78,500
B.—PAY OF ESTABLISHMENTS .		..	45,000	1,31,500
C.—ALLOWANCES, { Non-voted .		..	4,000	11,100
HONORARIA, ETC. { Voted .		..	34,000	93,200
D.—OTHER CHARGES { Non-voted		..	500	1,000
{ Voted .		..	36,000	51,800
E.—CHARGES IN ENGLAND	1,000	..
TOTAL	1,90,000	4,73,000
{ Non-voted	49,000	1,18,000
{ Voted	1,41,000	3,55,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
—	1	Secretary . . . .	..	48,000
—	1	Deputy Secretary . . . .	..	26,800
—	1	Temporary Additional Deputy Secretary	..	24,000
—	3	Assistant Secretaries . . . .	..	{ 25,400
				{ 12,000
—	5	Superintendents . . . .	..	{ 22,700
				{ 14,400
—	—	Leave salary . . . .	..	11,100
—	11	TOTAL	..	1,84,400
PAY OF ESTABLISHMENTS:				
—	83	Ministerial establishment . . . .	..	{ 62,200
				{ 65,300
—	41	Inferior establishment . . . .	..	{ 3,400
				{ 5,100
—	—	Leave salary . . . .	..	500
—	—	Probable savings . . . .	..	— 5,000
—	124	TOTAL	..	1,31,500

DEMAND No. 20

DEPARTMENT OF COMMONWEALTH RELATIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMONWEALTH RELATIONS.

Voted : Three Lakhs and Seventy-four Thousand Rupees.

Non-voted : One Lakh and Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1944-45	Budget, Estimate, 1945-46	Revised, Estimate, 1945-46	Budget, Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	99,577	1,20,000	87,500	98,000
{ Voted .	97,730	1,19,700	1,32,000	1,25,500
B.—PAY OF ESTABLISHMENTS	90,271	1,18,500	1,05,500	1,18,100
C.—ALLOWANCES, { Non-voted .	8,885	5,000	10,500	10,000
HONORARIA, { Voted .	84,735	70,400	1,09,500	90,000
ETC.				
D.—OTHER CHARGES { Non-voted .	1,011	1,000	1,000	1,000
{ Voted .	47,610	40,400	50,000	40,400
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . .	..	4,000	3,000	..
E. 2.—OTHER CHARGES	286	..	..	..
TOTAL—CHARGES IN ENGLAND: .	286	4,000	3,000	..
F.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
TOTAL . .	4,30,106	4,79,000	4,99,000	4,83,000
Non-voted .	1,09,473	1,30,000	1,02,000	1,09,000
Voted .	3,20,633	3,49,000	3,97,000	3,74,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
1	—	Deputy Secretary	24,000	..
1	1	Under Secretary	13,800	16,200
1	—	Assistant Secretary	13,400	..
1	—	Officer on Special Duty	21,000	..
2	11	Temporary Officers	17,400	1,23,200
6	2	Superintendents	47,900	18,100
—	—	Leave salary	18,200	14,000
—	—	Probable savings . . . . .	..	—32,000
14	16	TOTAL	2,39,700	2,23,500
PAY OF ESTABLISHMENTS :				
61	80	Ministerial establishment	96,600	1,25,400
52	57	Inferior establishment	10,300	11,000
9	—	Temporary establishment	10,000	..
—	—	Leave salary	1,600	2,000
—	—	Probable savings . . . . .	..	—20,300
122	137	TOTAL	1,18,500	1,18,100

DEMAND No. 21

FINANCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Nineteen Lakhs and Four Thousand Rupees.

Non-voted: Thirty-seven Lakhs and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—ORDINARY BRANCH AND ESTABLISHMENT OFFICER:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	2,75,890	2,99,700	3,37,000	4,53,700
{ Voted	3,12,224	3,49,700	4,28,900	5,82,200
A. 2.—PAY OF ESTABLISHMENTS	3,73,442	3,67,700	4,37,200	4,84,100
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	11,108	12,400	25,200	40,000
{ Voted	1,51,365	1,47,700	2,71,400	3,11,100
A. 4.—OTHER CHARGES				
{ Non-voted	1,899	2,000	2,000	2,000
{ Voted	1,22,368	86,000	1,43,500	1,30,000
TOTAL—ORDINARY BRANCH AND ESTABLISHMENT OFFICER	12,48,296	12,65,200	16,45,200	20,03,100
B.—FINANCIAL ADVISER, COMMUNICATIONS:				
B. 1.—PAY OF OFFICERS				
{ Non-voted	34,548	41,000	56,600	56,800
{ Voted	78,355	86,900	83,200	85,200
B. 2.—PAY OF ESTABLISHMENTS	49,929	51,900	53,000	57,500
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,067	2,000	5,000	4,700
{ Voted	16,164	12,000	36,000	34,100
B. 4.—OTHER CHARGES	4,516	4,000	7,000	7,000
B. 5.—DEDUCT—AMOUNT DEBITED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT				
{ Non-voted	—25,240	—30,100	—43,000	—43,000
{ Voted	—1,05,255	—1,08,400	—1,25,600	1,28,500
TOTAL—FINANCIAL ADVISER, COMMUNICATIONS	54,084	59,300	72,200	73,800
C.—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA:				
C. 1.—PAY OF OFFICERS	4,630	3,600	6,300	2,700
C. 2.—PAY OF ESTABLISHMENTS	1,265	3,000	2,800	1,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,035	2,100	4,100	2,800
C. 4.—OTHER CHARGES	838	800	800	400
C. 5.—DEDUCT—RECOVERIES FROM HIS MAJESTY'S GOVERNMENT	..	..	—14,000	—7,100
TOTAL—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA	8,768	9,500	..	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
D.—MILITARY FINANCE				
INCLUDING SUPPLY FINANCE :				
D. 1.—MILITARY FINANCE :				
D. 1 (1).—PAY OF OFFICERS	9,44,914	10,35,700	10,00,000	8,90,900
D. 1 (2).—PAY OF ESTAB- LISHMENTS	6,89,164	7,70,000	7,50,000	6,94,800
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,05,076	3,01,000	4,00,000	3,81,000
D. 1 (4).—OTHER CHARGES	82,925	88,900	1,06,000	84,900
TOTAL—MILITARY FINANCE	19,22,079	21,95,600	22,56,000	20,51,600
D. 2.—SUPPLY FINANCE :				
D. 2 (1).—PAY OF OFFICERS	8,58,419	9,76,800	830,000	5,20,200
D. 2 (2).—PAY OF ESTABLISH- MENTS	3,93,425	4,50,800	4,74,200	2,40,000
D. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	2,73,019	2,97,000	4,25,000	2,04,000
D. 2 (4).—OTHER CHARGES	43,632	52,800	51,000	30,000
TOTAL—SUPPLY FINANCE	15,68,495	17,77,400	17,80,200	9,94,200
E.—JOINT FINANCIAL ADVISER (COTTON TEXTILE) :				
E. 1.—PAY OF OFFICERS				
{ Non-voted .	24,704	39,500	31,200	34,100
{ Voted .	25,735	15,800	21,900	23,500
E. 2.—PAY OF ESTABLISH- MENTS	25,118	20,800	22,000	21,100
E. 3.—ALLOWANCES, HO- NORARIA, ETC				
{ Non-voted .	3,695	8,400	3,800	3,900
{ Voted .	19,151	14,200	18,400	16,400
E. 4.—OTHER CHARGES	6,104	5,400	3,700	3,000
TOTAL—JOINT FINANCIAL ADVISER (COTTON TEXTILE)	1,04,507	1,04,100	1,01,000	1,02,000
F.—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)				
F. 1.—PAY OF OFFICERS				
{ Non-voted	..	27,100	..	..
{ Voted	..	24,500	25,200	..
F. 2.—PAY OF ESTABLISH- MENTS	..	21,100	18,200	..
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	..	4,000	..	..
{ Voted	..	17,200	14,400	..
F. 4.—OTHER CHARGES	..	4,000	3,200	..
TOTAL—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)	..	97,900	61,000	..
G.—NATIONAL SAVINGS CENTRAL BUREAU :				
G. 1.—PAY OF OFFICERS	61,682	79,700	85,500	1,00,200
G. 2.—PAY OF ESTABLISH- MENTS	32,637	50,300	53,900	74,100
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	31,069	47,000	61,000	85,000
G. 4.—OTHER CHARGES	13,581	16,000	16,000	18,000
TOTAL—NATIONAL SAVINGS CENTRAL BUREAU	1,38,969	1,93,000	2,16,400	2,77,300

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46	Budget Estimate, 1946-47
H.—CHARGES IN ENGLAND :				
H. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. <i>Non-voted</i>	1,52,571	1,11,000	1,87,000	1,08,000
<i>Voted</i>	..	..	3,000	..
H. 2.—APPOINTMENT TO INDIAN SERVICES	18,071	..	3,000	..
H. 3.—OTHER CHARGES				
<i>Non-voted</i>	507	..	..	..
<i>Voted</i>	1,360	..	..	..
TOTAL—CHARGES IN ENGLAND	1,72,509	1,11,000	1,93,000	1,08,000
I.—LOSS OR GAIN BY EXCHANGE <i>Non-voted</i>	299	..	1,000	..
<i>Voted</i>	2	..	..	..
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
TOTAL	52,18,008	58,12,900	63,26,000	56,10,000
<i>Non-voted</i>	39,89,693	44,90,000	46,45,000	37,06,000
<i>Voted</i>	12,28,315	13,22,900	16,81,000	19,04,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments
NUMBERS,

1945-46	1946-47		Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
PAY OF OFFICERS :				
—	1	Principal Secretary . . . . .	..	54,000
1	1	Secretary	48,000	48,000
— 2	1	Additional Secretary	84,000	42,000
1	3	Joint Secretaries	36,000	{ 36,000 72,000
1	1	Joint Financial Adviser (Food)	25,600	26,800
1	1	Joint Financial Adviser (Cotton Textile)	36,500	31,000
1		Joint Financial Adviser (Civil Supplies)	25,100	
1	1	Establishment Officer	27,000	27,000
1	1	Director of Research	24,000	30,000
3	5	Deputy Secretaries	71,800	{ 46,100 66,200
2	—	Additional Deputy Secretaries	42,600	..
5	9	Under Secretaries	75,500	{ 67,400 71,700
1	1	Deputy Examiner of Capital Issues	13,700	14,300
3	4	Assistant Secretaries	39,000	50,700
3	4	Deputy and Assistant Financial Advisers, Food	39,600	48,700
1	1	Financial Adviser, Communications	36,000	36,000
1		Officer on Special Duty	7,300	..
1		Deputy Financial Advisers Com- munication	19,800	41,900
1	2	Deputy Financial Adviser (Civil Supplies)	15,500	..
3	7	Assistant Financial Advisers	47,600	77,100
—	2	Research officers . . . . .	..	15,000
4	4	Officers of National Savings Central Bureau	79,700	1,00,200
1	1	Financial Adviser, Military Finance	48,000	42,000
3	3	Additional Financial Advisers (Temporary)	97,700	1,08,000
4	4	Deputy Financial Advisers	1,04,500	1,03,600
6	6	Assistant Financial Advisers	81,000	81,800
7	7	Deputy Assistant Financial Advisers (Temporary)	40,600	41,100
69	67	Officers of the Supply Finance Department	10,01,000	8,90,500
33	29	Additional Officers (Temporary)	5,56,400	6,02,900
—		Finance Officer Geological Survey	3,600	2,700
3		Assistant Financial Advisers (Civil Textile)	14,600	
1		Assistant Financial Adviser (Civil Supplies)	7,200	{ 1,15,000 1,51,300
30	33	Superintendents	2,49,200	
—	—	Leave salary	47,800	56,800
—	—	Probable savings	—45,300	{ —78,000 —3,70,300
—	—	Deduct—Family allotment	—20,600	..
194	199	TOTAL	29,80,000	27,49,500

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D. 5.—PAYMENTS TO OTHER GOVERNMENTS DEPART- MENTS, ETC.	..	..	..	46,000
TOTAL—CONTROLLER OF ENEMY FIRMS, ETC.	...	...	...	1,81,800
E.—TEA CONTROLLER FOR INDIA :				
E. 1.—PAY OF OFFICERS . . .	...	...	...	89,000
E. 2.—PAY OF ESTABLISHMENTS . . .	...	...	...	1,25,300
E. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	74,100
E. 4.—OTHER CHARGES . . .	...	...	...	78,300
E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS DEPARTMENTS, ETC. . .	...	...	...	60,900
E. 6.—DEDUCT—AMOUNT RE- COVERED FROM HIS MAJESTY'S GOVERNMENT . . . . .	...	...	...	—4,14,600
E. 7.—DEDUCT—AMOUNT RE- COVERED FROM THE INDIAN TEA LICENSING COMMITTEE . . .	...	...	...	—13,000
TOTAL—TEA CONTROLLER FOR INDIA . .	...	...	...	...
F.—CO-ORDINATOR OF JUTE SHIP- MENTS :				
F. 1.—PAY OF OFFICERS . . .	...	...	...	7,300
F. 2.—PAY OF ESTABLISHMENTS . . .	...	...	...	13,900
F. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	5,200
F. 4.—OTHER CHARGES . . .	...	...	...	100
F. 5.—CHARGES INCURRED IN THE CUSTOM DEPARTMENT . . .	...	...	...	200
TOTAL—CO-ORDINATOR OF JUTE SHIP- MENTS . . . . .	...	...	...	26,700
G.—CHARGES IN ENGLAND:				
G. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted . . .	51,638	18,000	32,000	5,000
{ Voted . . .	...	...	8,000	6,000
G. 2.—APPOINTMENT TO INDIAN SERVICES . . .	...	...	1,000	...
G. 3.—STORES FOR INDIA . . .	1,061	..	1,000	...
G. 4.—OTHER CHARGES . . .	1,996	2,000	2,000	90,000
TOTAL—CHARGES IN ENGLAND . . .	54,695	20,000	44,000	1,01,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted . . .	90	..	..	..
{ Voted . . .	6	..	..	..
TOTAL . . .	25,39,136	28,49,000	31,05,000	34,95,000
Non-voted . . .	4,63,069	4,57,000	3,98,000	3,57,000
Voted . . .	20,76,067	23,92,000	27,07,000	31,38,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
3	3	Joint Secretaries	1,08,000	36,000
				72,000
2	2	Deputy Secretaries	45,000	26,000
				19,800
—	—	Additional officers . . . . .	..	89,500
—	1	Secretary Reconstruction Committee . . . . .	..	11,100
3	3	Under Secretaries	36,700	9,200
				23,700
2	3	Assistant Secretaries	32,900	28,000
				4,000
—	6	Officers of the Tea Controller for India . . . . .	..	89,000
35	29	Officers of Foreign Trade Control	5,37,800	4,31,000
—	6	Officers of Import Trade Controller . . . . .	..	40,000
8	10	Superintendents	72,600	44,500
				24,700
—	—	Officers of the Custodian of Enemy Firms . . . . .	..	22,600
—	1	Assistant Jute Shipment Co-ordinator . . . . .	..	7,300
—	—	India's Representative on the Cotton Co-ordinating Committee, Alexandria	36,000	15,000
—	—	Leave salary	5,000	5,400
				900
—	—	Deduct—Family allotment	—4,800	..
54	65	TOTAL	9,17,200	10,47,700
PAY OF ESTABLISHMENTS :				
93	228	Ministerial Establishment	2,33,700	3,77,100
				29,500
—	526	Establishment of Foreign Trade Control	7,56,300	7,40,700
—	—	Establishment of the Import Trade Controller . . . . .	..	90,000
605	—	Establishment of India's Representative on the Cotton Co-ordinating Committee, Alexandria	4,300	1,800
—	—	Establishment of the Custodian of Enemy Firms . . . . .	..	55,200
55	76	Inferior Establishment	12,300	16,300
166	—	Additional Staff	1,57,000	1,65,600
—	—	Leave salary . . . . .	..	5,000
—	—	Probable savings	—30,000	—30,600
				—4,400
919	830	TOTAL	11,33,600	14,46,200

Note. The Budget for the next year includes provision on account of the Controller of Enemy Firms and Enemy Trading and Custodian of Enemy Property, the Tea Controller for India, and the Co-ordinator of Jute Shipments (transferred to this Demand from the Appropriation "Miscellaneous Expenditure connected with the War").

DEMAND No. 23

DEPARTMENT OF LABOUR

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR

Voted : Twenty-three Lakhs and Ninety-six Thousand Rupees.

Non-voted : Three Lakhs and Sixty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	2,46,165	3,23,600	2,80,000	2,53,600
Non-voted				
Voted	3,34,172	3,94,700	4,00,000	3,34,200
A. 2.—PAY OF ESTABLISHMENTS	4,91,773	6,70,000	6,00,000	5,43,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	44,698	50,100	35,000	38,400
Non-voted				
Voted	3,18,344	3,36,000	5,12,500	4,16,500
A. 4.—OTHER CHARGES	4,095	5,000	5,000	1,000
Non-voted				
Voted	1,39,021	1,23,000	1,56,800	1,26,200
TOTAL—SECRETARIAT	15,78,268	19,02,400	19,89,300	17,13,100
—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR :				
B. 1.—PAY OF OFFICERS	35,008	27,800	10,000	..
B. 2.—PAY OF ESTABLISHMENTS	60,508	67,200	19,600	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	62,541	62,000	25,600	..
B. 4.—OTHER CHARGES	4,494	7,000	400	..
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—18,000	—18,000	..	..
TOTAL—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR	1,44,551	1,46,000	55,600	..
C.—LABOUR WELFARE ADVISER :				
C. 1.—PAY OF OFFICERS	63,451	72,800	72,800	..
C. 2.—PAY OF ESTABLISHMENTS	18,002	21,500	21,500	..
C. 3.—OTHER CHARGES	39,563	40,000	40,000	..
TOTAL—LABOUR WELFARE ADVISER	1,21,016	1,34,300	1,34,300	..
D.—DIRECTOR, COST OF LIVING INDEX SCHEME :				
D. 1.—PAY OF OFFICERS	19,433	21,100	21,100	12,000
D. 2.—PAY OF ESTABLISHMENTS	1,10,068	1,06,500	1,22,700	41,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	29,642	39,000	59,800	26,000
D. 4.—OTHER CHARGES	4,952	4,000	5,000	2,500
D. 5.—DEDUCT—RECOVERIES	—1,58,817	—17,000	—95,200	—40,700
TOTAL—DIRECTOR, COST OF LIVING INDEX SCHEME	5,278	1,53,600	1,13,400	40,800

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
E.—DIRECTOR OF UNSKILLED LABOUR SUPPLY :				
E. 1.—PAY OF OFFICERS				
{ Non-voted .	31,771	27,300	1,65,600	26,600
{ Voted .	9,963	1,55,600	1,50,600	56,500
E. 2.—PAY OF ESTABLISHMENTS	3,606	37,600	1,50,000	75,400
E. 3.—OTHER CHARGES	4,016	8,000	32,100	5,900
{ Non-voted .	30,606	1,02,000	2,34,100	79,500
{ Voted .				
TOTAL—DIRECTOR OF UNSKILLED LABOUR SUPPLY	79,962	3,30,500	7,32,400	2,43,900
F.—COAL MINES WELFARE COMMISSIONER :				
F. 1.—PAY OF OFFICERS :	2,100	30,200	30,200	30,800
F. 2.—PAY OF ESTABLISHMENTS	..	1,500	1,500	1,500
F. 3.—OTHER CHARGES				
{ Non-voted .	523	4,800	5,100	4,700
{ Voted .	..	1,500	900	1,100
TOTAL—COAL MINES WELFARE COMMISSIONER	2,623	38,000	37,700	38,100
G.—LABOUR INVESTIGATION COMMITTEE :				
G. 1.—PAY OF OFFICERS				
{ Non-voted .	36,677	24,000	24,000	..
{ Voted .	33,498	29,300	29,300	..
G. 2.—PAY OF ESTABLISHMENTS.	80,036	41,800	41,800	..
G. 3.—OTHER CHARGES				
{ Non-voted .	8,683	6,000	6,000	..
{ Voted .	72,165	64,100	64,100	..
TOTAL—LABOUR INVESTIGATION COMMITTEE	2,31,059	1,65,200	1,65,200	..
H.—CHIEF LABOUR COMMISSIONER :				
H. 1.—PAY OF OFFICERS	..	..	95,400	1,35,000
H. 2.—PAY OF ESTABLISHMENTS	..	..	93,600	1,47,100
H. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	1,20,400	1,30,000
H. 4.—OTHER CHARGES	..	..	38,600	30,000
TOTAL—CHIEF LABOUR COMMISSIONER	..	..	3,48,000	4,42,100
I.—CHIEF ADVISER, FACTORIES :				
I. 1.—PAY OF OFFICERS . . . . .	..	..	27,000	1,21,400
I. 2.—PAY OF ESTABLISHMENTS	..	..	10,100	39,000
I. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	9,400	60,000
I. 4.—OTHER CHARGES . . . . .	..	..	12,600	26,000
TOTAL—CHIEF ADVISER FACTORIES	..	..	59,100	2,46,400
J.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS :				
J. 1.—PAY OF OFFICERS . . . . .	..	..	..	5,800
J. 2.—PAY OF ESTABLISHMENTS	..	..	..	200
J. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	2,000
J. 4.—CONTINGENCIES . . . . .	..	..	..	600
TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS . . . . .	..	..	..	8,600

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
K.—CHARGES IN ENGLAND :				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i>	19,250	16,000	17,000	..
{ <i>Voted</i>	5,695	..	8,000	11,000
K. 2.—STORES	984	..	1,000	..
K. 3.—OTHER CHARGES . . .	1,771	2,000	9,000	13,000
TOTAL—CHARGES IN ENGLAND . .	27,700	18,000	35,000	24,000
L.—LOSS OR GAIN BY { <i>Non-voted</i>	33	..	..	..
EXCHANGE . . . { <i>Voted</i> .	15	..	..	..
M.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—100	..	..
TOTAL .	21,90,505	28,87,900	36,70,000	27,57,000
<i>Non-voted.</i>	<i>3,98,011</i>	<i>4,95,000</i>	<i>6,00,000</i>	<i>3,61,000</i>
<i>Voted .</i>	<i>17,92,494</i>	<i>23,92,900</i>	<i>30,70,000</i>	<i>23,96,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary	42,000	42,000
—	2	Joint Secretaries . . . . .	..	72,000
4	2	Deputy Secretaries	99,800	28,000
				10,100
6	4	Under Secretaries	78,200	45,600
3	—	Labour Advisers, and Advisers, Civil Pioneer Force	75,700	..
8	—	Additional Officers	70,200	1,58,800
4	—	Director of Training and Assistant Director, Deputy Director and Assistant Director of Publicity and Recruitment	69,600	..
1	—	Conciliation Officer (Railways) and Supervisor of Railway Labour	15,700	..
5	4	Assistant Secretaries	66,600	14,700
14	—	Officers of the Directorate, Unskilled Labour Supply	1,82,900	42,100
10	—	Labour Welfare Adviser and Assistant Labour Welfare Officers	72,800	83,100
—	14	Chief, Deputy and Regional Labour Commissioners and Conciliation Offi- cers . . . . .	..	1,33,500
—	—	Officers for the Chief Adviser Factories . . . . .	..	1,21,400
—	—	Officers of the Organisation for the working of the Dangerous Cargoes Regulations . . . . .	..	5,800
17	13	Superintendents	1,56,800	{ 67,200
—	—	Officers of the Labour Investigation Committee	53,300	{ 45,500
1	1	Coal Mines Welfare Commissioner	30,200	30,800
1	—	Deputy Supervisor of Railway Labour	12,100	..
—	—	Officers of the Directorate, Cost of Living Index Scheme	21,100	12,000
—	—	Leave salary	32,400	24,500
—	—	Deduct—Family allotment	—16,000	..
—	—	Probable savings	—5,000	—9,200
76	42	TOTAL	11,06,400	9,75,900
PAY OF ESTABLISHMENTS :				
134	70	Ministerial establishment	2,81,800	2,02,200
—	—	Establishment of the Labour Investigation Committee	41,800	..
32	—	Establishment of the Director of Unskilled Labour Supply	34,200	{ 76,900
77	46	Inferior establishment	15,900	11,000
—	142	Establishment of the Chief Labour Commissioner . . . . .	..	1,53,100
—	—	Establishment of the Chief Adviser, Fac- tories . . . . .	..	39,000
—	—	Establishment of the Organisation for the working of the Dangerous Cargoes Regulations . . . . .	..	200
380	—	Additional temporary staff	4,52,000	3,66,800
—	—	Establishment of the Director, Cost of Living Index Scheme	1,06,500	41,000
—	—	Leave salary	28,300	7,200
—	—	Probable savings	—14,400	—50,000
623	258	TOTAL	9,46,100	8,47,400

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	35,000	20,000
1	..	Under Secretary	16,400	...
..	1	Assistant Secretary . . . . .	...	13,100
6	7	Inspectors	1,60,600	1,77,100
3	4	Superintendents	25,700	{ 18,100 13,200
—	—	Leave salary	18,000	43,700
12	14	TOTAL .	3,03,700	3,33,200
PAY OF ESTABLISHMENTS :				
137	174	Ministerial and inferior establishment	1,24,600	{ 1,22,100 29,500
—	—	Moiety of pay of librarian and special pay	1,000	...
—	—	Leave salary	5,100	4,500
—	—	Probable savings	— 3,000	— 3,000
137	174	TOTAL .	1,27,700	1,53,100

DEMAND No. 25

WAR TRANSPORT DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the WAR TRANSPORT DEPARTMENT

Voted : Thirteen Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Ninety-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the WAR TRANSPORT DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	1,90,508	2,02,000	1 55,000	1-48,100
{ Voted .	2,56,595	3,43,000	3 42,000	2,89,200
A. 2.—PAY OF ESTABLISHMENTS .	2,57,614	2,91,600	2 95,900	3,09,100
A. 3.—ALLOWANCES, { Non-voted .	3,778	5,000	31,000	10,000
HONORARIA, { Voted .	93,724	1,33,000	1,83,400	1,76,000
ETC. .				
A. 4.—OTHER CHARGES { Non-voted .	7,938	5,000	5,000	4,300
{ Voted .	97,927	1,12,100	1,07,700	91,000
TOTAL—SECRETARIAT	9,08,084	10,91,700	11,00,000	10,27,700
B.—PRODUCER GAS RELIABILITY TRIALS :				
B. 1.—PAY OF OFFICERS .	...	5,500	...	...
B. 2.—PAY OF ESTABLISH- MENTS .	46	3,300	...	...
B. 3.—OTHER CHARGES .	8,847	5,500	...	6,300
TOTAL—PRODUCER GAS RELIABILITY TRIALS	8,893	14,300	...	6,300
C.—DEDUCT AMOUNT MET FROM THE CENTRAL ROAD FUND	-4,421	..	...	..
D.—RAILWAY PRIORITIES :				
D. 1.—PAY OF OFFICERS { Non-voted .	...	...	...	13,000
{ Voted .	...	...	...	1,75,700
D. 2.—PAY OF ESTABLISH- MENT .	...	...	...	1,43,700
D. 3.—ALLOWANCES, HONO- RARIA ETC. { Non-voted .	...	...	...	3,700
{ Voted .	...	...	...	72,800
D. 4.—OTHER CHARGES { Non-voted .	...	...	...	5,900
{ Voted .	...	...	...	82,200
TOTAL—RAILWAY PRIORITIES .	...	...	...	4,97,000

	Actuals, 1944-45	Budget Estimate, 1954-46	Revised Estimate 1945-47	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY ETC-				
{ <i>Non-voted</i> .	36,108	24,000	48,000	13,000
{ <i>Voted</i> .	16,284	22,000	17,000	3,000
E.2—APPOINTMENTS TO INDIAN SERVICES	1,121	..	..	..
E. 3.—OTHER CHARGES	129	..	...	...
TOTAL—CHARGES IN ENGLAND	<u>53,642</u>	<u>46,000</u>	<u>65,000</u>	<u>16,000</u>
F.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	63	..	..	..
{ <i>Voted</i>	30	..	..	..
TOTAL	<u>9,66,291</u>	<u>11,52,000</u>	<u>11,65,000</u>	<u>15,47,000</u>
<i>Non-voted</i>	2,38,395	2,36,000	2,19,000	1,98,000
<i>Voted</i>	7,27,896	9,16,000	9,46,000	13,49,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
SECRETARIAT :				
1	1	Secretary	48,000	48,000
2	1	Joint Secretary	72,000	36,000
1	2	Deputy Secretaries	24,400	46,900
2	—	Under Secretaries	33,600	...
1	1	Chief Controller of Railway Priorities	38,100	32,000
—	1	Deputy Controller of Railway Priorities . . . . .	...	20,000
1	1	Controller of Road Transport	21,300	24,200
—	2	Deputy Controllers of Road Transport . . . . .	...	35,300
—	2	Assistant Controllers of Road Transport . . . . .	...	33,600
1	1	Chief Controller of Road Development and Transport	28,600	28,600
16	9	Additional Officers	2,14,800	89,900
—	1	Assistant Secretary . . . . .	...	13,900
1	—	Mechanical Engineer	5,500	...
7	6	Superintendents	53,900	43,900
—	—	Leave salary	15,900	20,000
—	—	Probable savings . . . . .	..	—35,000
—	—	Deduct—Family allotment	—5,600	..
RAILWAY PRIORITIES				
—	5	Regional Controllers . . . . .	...	1,50,200
—	2	Deputy Regional Controllers . . . . .	...	30,300
—	6	Assistant Regional Controllers . . . . .	...	45,600
—	1	Personal Assistant and Office Superintendent . . . . .	...	4,400
—	—	Special pay of Area Superintendant . . . . .	...	2,400
—	—	Leave salary . . . . .	...	3,100
—	—	Probable savings . . . . .	...	—47,300
33	42	TOTAL	5,50,500	6,26,000
PAY OF ESTABLISHMENTS :				
SECRETARIAT :				
189	208	Ministerial establishment	2,80,000	3,14,900
94	100	Inferior establishment	19,900	18,200
—	—	Probable savings	—5,000	—24,000
RAILWAY PRIORITIES				
—	153	Ministerial establishment . . . . .	...	1,70,800
—	35	Inferior establishment . . . . .	...	7,100
—	—	Leave salary . . . . .	...	1,600
—	—	Probable savings . . . . .	..	—35,800
283	496	TOTAL	2,94,900	4,52,800

NOTE :—Budget includes Rs. 4,97,000 for Railway Priorities organisation.

DEMAND No. 26

FOOD DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the FOOD DEPARTMENT

Voted : Thirty-nine Lakhs and Fifty-five Thousand Rupees.

Non-voted : Five Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOOD DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	2,40,282	2,75,500	2,65,900	2,82,200
{ Voted .	3,79,178	4,53,100	5,72,000	6,38,800
A. 2.—PAY OF ESTABLISHMENTS	4,04,358	4,33,300	5,90,800	6,85,500
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	22,431	21,000	30,500	28,300
{ Voted .	2,01,425	1,86,000	4,19,800	4,02,500
A. 4.—OTHER CHARGES { Non-voted .	2,812	2,100	1,900	1,900
{ Voted .	2,45,487	1,57,900	3,33,000	3,12,000
TOTAL—SECRETARIAT .	14,95,973	15,28,900	22,13,900	23,51,200
B. —CHIEF DIRECTOR OF PURCHASE :				
B. 1.—PAY OF OFFICERS:				
{ Non-voted .	1,34,645	1,32,800	92,800	67,400
{ Voted .	4,31,835	4,91,300	5,43,600	5,25,100
B. 2.—PAY OF ESTABLISHMENTS	4,43,740	5,24,100	5,26,300	5,55,600
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	5,795	9,300	10,800	7,300
{ Voted .	2,50,471	2,99,800	3,99,700	3,97,600
B. 4.—OTHER CHARGES { Non-voted .	2,794	5,600	2,800	1,900
{ Voted .	1,55,403	1,16,000	1,28,100	1,24,000
TOTAL—CHIEF DIRECTOR OF PURCHASE	14,24,683	15,78,900	17,04,100	16,78,900

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
C.—PROVINCIAL ORGANISATIONS:				
C. 1.—PAY OF OFFICERS. { Non-voted	56,774	..	68,600	77,300
{ Voted	2,45,571	3,27,700	3,17,700	3,07,300
C. 2.—PAY OF ESTABLISHMENTS	1,12,148	1,30,000	1,98,200	1,92,000
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	6,153	..	11,100	10,700
{ Voted	85,179	1,10,600	2,11,400	1,69,600
C. 4.—OTHER CHARGES { Non-voted	363	..	..	..
{ Voted	1,11,476	95,000	1,26,100	1,20,500
TOTAL—PROVINCIAL ORGANISATIONS	6,17,664	6,63,300	9,33,100	8,77,400
D.—SUGAR AND VANASPATI CONTROLLER FOR INDIA:				
D. 1.—PAY OF OFFICERS. { Non-voted	50,670	54,600	59,200	60,000
{ Voted	40,290	62,300	57,400	50,000
D. 2.—PAY OF ESTABLISHMENTS	77,614	1,21,700	1,00,300	1,13,700
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	7,808	9,800	13,500	14,000
{ Voted	61,239	97,000	98,900	1,02,800
D. 4.—OTHER CHARGES. { Non-voted	281	1,300	900	..
{ Voted	25,913	53,200	33,700	36,000
TOTAL—SUGAR AND VANASPATI CONTROLLER FOR INDIA	2,63,815	3,99,900	3,63,900	3,76,500
E.—COMMITTEES AND CONFERENCES UNDER FOOD DEPARTMENT.	35,598	40,000	20,000	20,000
F. DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—8,00,000
G.—CHARGES IN ENGLAND:				
G. 1 LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	20,149	18,000	32,000	5,000
{ Voted	22,640	2,000	4,000	2,000
G. 2 —APPOINTMENT TO INDIAN SERVICES { Non-voted	4,603	..	2,000	..
{ Voted	2,024	..	..	..
G. 3 —OTHER CHARGES	3,613	..	..	..
TOTAL—CHARGES IN ENGLAND	53,029	20,000	38,000	7,000
H.—LOSS OR GAIN BY EXCHANGE { Non-voted	41	..	..	..
{ Voted	49	..	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
TOTAL	38,90,852	42,30,900	52,73,000	45,11,000
{ Non-voted	5,55,601	5,30,000	5,92,000	5,56,000
{ Voted	33,35,251	37,00,900	46,81,000	39,55,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	35,200
1	3	Joint Secretaries	36,000	79,000
4	5	Deputy Secretaries	1,04,100	1,27,000
4	6	Under Secretaries	53,800	71,900
4	5	Assistant Secretaries	49,700	59,800
17	19	Superintendents, Statisticians and Inspectors	1,06,400	1,25,000
3	3	Director General, Chief Director and Deputy Chief Director	92,400	92,800
10	12	Directors	2,13,000	2,10,100
41	50	Deputy and Assistant Directors	3,38,200	3,79,100
39	40	Other Additional Officers	2,61,100	2,82,300
24	32	Provincial Organisation Officers	3,27,700	3,84,600
1	1	Sugar and Vanaspathi Controller	36,000	36,000
4	4	Deputy and Assistant Sugar Controllers	53,900	50,300
5	6	Technical Advisers	55,000	57,500
—	—	Leave salary	22,000	17,500
158	187	TOTAL	17,97,300	20,08,100

PAY OF ESTABLISHMENTS :

878	1084	Ministerial establishment	11,15,200	14,43,600
437	532	Inferior establishment	80,100	99,200
—	—	Leave salary	13,800	4,000
1,315	1616	TOTAL	12,09,100	15,46,800

NOTE.—Provision has been made in the next year's budget for a special section for progressing the work of the Famine Inquiry Committee, and for the Food and Nutrition Education publicity and for the Nutrition Museum (approved by the Standing Finance Committee on the 16th February 1946).

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Members	1,32,000	1,32,000
3	2	Secretaries	58,600	42,600
1	1	Additional Director of Inspection, Income-Tax	29,400	35,000
1	1	Chief Chemist	19,100	19,800
3	2	Chemical and Assistant Chemical Examiners	15,800	13,500
1	1	Statistician	7,400	4,500
3	3	Superintendents	28,800	17,800
27	34	Additional Officers	3,39,200	5,04,500
—	—	Leave salary	4,000	4,000
—	—	Deduct—Family allotment	—8,000	..
—	—	Probable savings	—4,000	—6,600
42	47	TOTAL	6,22,300	7,67,100
PAY OF ESTABLISHMENTS :				
70	67	Ministerial establishment	1,49,500	1,40,300
36	36	Inferior establishment	9,000	8,300
47	47	Control Laboratory and Statistical Branch	36,500	41,400
323	406	Additional establishment	2,54,900	4,12,300
—	—	Leave salary	6,000	..
—	—	Probable savings	—10,000	—31,600
476	556	TOTAL	4,45,900	5,70,700

DEMAND No. 28

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted : Thirty-seven Thousand Rupees.

Non-voted : Thirty-eight Lakhs and Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES— CONTRIBUTION TO HIS MAJESTY'S TREASURY .	23,33,333	23,34,000	23,34,000	30,84,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—GENERAL, PUBLIC, ACCOUNTS AND EDUCA- TION DEPARTMENTS :				
B. 1 (1).—SALARIES				
{ Non-voted	2,29,244	2,26,000	2,46,000	2,73,000
{ Voted .	9,93,266	10,15,000	11,42,000	11,93,000
B. 1 (2).—OTHER { Non-voted	24,174	23,000	38,000	60,000
EXPENSES . { Voted .	3,11,629	3,45,000	3,68,000	3,55,000
B. 2.—COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	6,756	8,000	8,000	8,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—HIGH COMMISSIONER FOR INDIA—<i>concd.</i>				
B. 3.—STORES DEPARTMENT:				
B. 3 (1).—SALARIES				
{ Non-voted	4,00,175	3,96,000	3,77,000	3,73,000
{ Voted	14,68,445	11,72,000	12,29,000	13,13,000
B. 3 (2).—WAGES OF ARTIFICERS, LABOURERS, ETC.		70,000	66,000	70,000
B. 3 (3).—PROFESSIONAL INSPECTION OF STORES		3,68,000	8,50,000	7,43,000
B. 3 (4).—OFFICE CONTINGENCIES, ETC.		7,000	7,000	7,000
{ Non-voted				
{ Voted		75,000	64,000	56,000
B. 4.—TRADE DEPARTMENT:				
B. 4 (1).—SALARIES				
{ Non-voted	84,931	30,000	2,000	..
{ Voted	2,75,838	81,000	1,23,000	1,53,000
B. 4 (2).—OTHER EXPENSES.		4,000	..	..
{ Non-voted		12,000	13,000	16,000
{ Voted				
B. 4 (3).—TRADE COMMISSIONERS IN EUROPE		..	..	90,000
B. 4 (4).—TRADE COMMISSIONERS IN NORTH AMERICA				
{ Non-voted		62,000	69,000	68,000
{ Voted		1,32,000	1,64,000	2,22,000
B. 4 (5).—TRADE COMMISSIONER IN SOUTH AMERICA		70,000	66,000	67,000
B. 5.—INDIAN SUPPLY MISSION:				
B. 5 (1).—SALARIES				
{ Non-voted	...	...	23,000	29,000
{ Voted	...	3,14,000	99,000	2,70,000
B. 5 (2).—OFFICE CONTINGENCIES, ETC.	...	1,33,000	1,08,000	1,07,000
B. 6.—Deduct—RECOVERIES:				
B. 6 (1).—SURCHARGES ON STORES		—9,69,000	—8,40,000	—40,00,000
B. 6 (2).—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT	—11,90,771	—6,00,000	—6,16,000	—6,16,000
B. 6 (3).—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA		—13,000	—13,000	—10,000
TOTAL	49,37,020	52,95,000	59,27,000	39,31,000
C.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	5,342	..	6,000	..
{ Voted	3,244	..	5,000	..
TOTAL	49,45,606	52,95,000	59,38,000	39,31,000
Non-voted	30,77,199	30,82,000	31,02,000	38,94,000
Voted	18,68,407	22,13,000	28,36,000	37,000

DEMAND No. 29

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON
ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND
MANAGEMENT OF TREASURIES

- I. ESTIMATE of the Amount required in the year ending 31 March 1947 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted : Ninety-six Thousand Rupees.

- II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS	89,681	93,500	95,800	87,100
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	5,704	5,500	6,200	5,900
C.—PAYMENTS TO OTHER DE- PARTMENTS	3,544	3,000	3,000	3,000
TOTAL	98,929	1,02,000	1,05,000	96,000

DEMAND No. 30

AUDIT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : One Crore, Forty-seven Lakhs and Seventy-four Thousand Rupees.
 Non-voted : Six Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	41,536	60,000	60,000	60,000
A. 2.—PAY OF ESTABLISHMENTS	2,61,519	2,59,900	2,56,800	2,58,100
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,822	9,000	7,400	9,000
A. 4.—OTHER CHARGES { Voted	93,919	1,22,000	1,28,800	1,21,100
	13,432	14,400	14,000	13,800
TOTAL—AUDITOR GENERAL	4,16,228	4,65,300	4,67,000	4,62,000
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS { Non-voted	6,47,893	6,61,400	6,40,100	6,44,500
B. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	17,76,226	18,34,300	20,48,500	20,89,700
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted	10,005	12,100	25,700	21,400
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	1,86,791	2,42,200	4,89,000	4,67,300
	28,600	18,300	21,000	38,000
	—5,351	—2,600	—4,100	—2,500
	—1,11,431	—1,05,100	—1,40,400	—1,37,000
TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT	25,32,733	26,60,600	30,79,800	31,21,400
C.—ACCOUNT AND AUDIT OFFICERS :				
C. 1.—PAY OF ESTABLISHMENTS	1,30,38,168	1,41,60,000	1,48,65,700	1,51,82,800
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	29,063	23,600	32,900	21,100
C. 3.—OTHER CHARGES { Voted	31,49,773	36,31,900	53,02,400	51,00,000
C. 4.—CHARGES ON ACCOUNT OF ANNUAL VERIFICATION OF CENTRAL STOCK OF BRITISH POSTAL ORDERS AND INDIAN POSTAL ORDERS	7,331	11,78,400	13,82,400	11,23,200
C. 5.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT	14,35,140	1,100	2,200	1,900
	1,705			
	—18,79,666	—18,98,900	—22,05,200	—22,68,700
TOTAL—ACCOUNT AND AUDIT OFFICES	1,57,81,514	1,70,96,100	1,93,80,400	1,91,60,300

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	779	100	13,900	[13,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—2,40,117	—2,28,500	—2,22,000	—2,05,500
{ Voted	—67,57,794	—70,06,600	—78,96,100	—73,05,200
F.—CHARGES IN ENGLAND :				
F. 1.—AUDITOR OF INDIAN HOME ACCOUNTS AND ESTABLISHMENT				
{ Non-voted	1,26,111	1,31,000	1,26,000	1,36,000
{ Voted	61,931	55,000	65,000	76,000
F. 2.—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA	—13,333	—14,000	—14,000	—14,000
F. 3.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	20,000	17,000	24,000	26,000
F. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—533	...	—15,000	—20,000
F. 5.—OTHER CHARGES	43	..	...	...
TOTAL—CHARGES IN ENGLAND	1,94,219	1,89,000	1,86,000	2,04,000
Non-voted	1,32,245	1,34,000	1,21,000	1,28,000
Voted	61,974	55,000	65,000	76,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	230	..	...	...
{ Voted	108	..	...	...
TOTAL	1,19,27,900	1,31,76,000	1,50,09,000	1,54,50,000
Non-voted	6,28,657	6,69,000	6,61,000	6,76,000
Voted	1,12,99,243	1,25,07,000	1,43,48,000	1,47,74,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Auditor General . . .	60,000	60,000
1	1	Deputy Auditor General .	42,000	42,000
11	10	Accountants General . .	3,58,100	3,56,000
—	1	Director of Railway Audit .	...	37,000
80	96	Other Officers of the Indian Audit and Accounts Service .	9,99,200	11,68,800
134	140	Assistant Accounts & Audit Officers.	10,10,500	10,48,600
—	—	Temporary Officers . . .	16,800	18,000
—	—	Leave salary	1,15,200	1,19,000
—	—	Probable savings . . .	—46,100	—55,200
227	249	TOTAL .	25,55,700	27,94,200

PAY OF ESTABLISHMENTS :

6,944	7,052	Ministerial establishment .	1,13,06,400	1,16,70,400
1,048	1,697	Temporary establishment . .	24,05,000	24,34,300
609	—	Additional establishment . .	7,04,100	14,02,300
1,165	1,164	Inferior establishment . .	2,44,000	2,45,300
—	—	Leave salary	1,87,600	1,52,600
—	—	Probable savings . . .	—4,27,200	—4,64,000
9,766	9,913	TOTAL	1,44,19,900	1,54,40,900

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
LEGISLATIVE DEPARTMENT

LEGISLATIVE DEPARTMENT		Actuals, 1944-45 Rs	Budget Estimate, 1945-46 Rs	Revised Estimate, 1945-46 Rs	Budget Estimate, 1946-47 Rs.
A.—FEDERAL COURT :					
A. 1.—PAY OF OFFICERS		2,60,475	2,64,000	2,44,600	2,71,800
A. 2.—PAY OF ESTABLISH- MENTS		32,217	41,300	27,200	34,400
A. 3.—OTHER CHARGES		34,756	48,800	54,600	62,900
TOTAL—FEDERAL COURT		3,27,448	3,54,100	3,26,400	3,69,100
B—LAW OFFICERS :					
B. 1.—PAY OF OFFICERS	{ Non-voted	36,000	36,000	47,000	48,000
	{ Voted	23,871	36,000	36,000	36,400
B. 2.—PAY OF ESTABLISH- MENTS		3,581	3,800	4,800	3,800
B. 3.—OTHER CHARGES	{ Non-voted	540	900	600	900
	{ Voted	1,310	2,100	7,100	2,100
B. 4.—PAYMENTS TO PRO- VINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS		24,425	31,000	30,700	29,500
TOTAL—LAW OFFICERS		89,727	1,09,800	1,26,200	1,20,700
C.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE ENEMY AGENTS ORDINANCE, 1943 :					
		13,008	..	..	..
D.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE CRIMI- NAL LAW AMENDMENT ORDINANCE, 1943 :					
D. 1.—PAY OF OFFICERS	{ Non-voted	1,13,691	2,87,300	2,44,100	71,600
	{ Voted	1,08,550	1,16,000	2,93,700	2,23,200
D. 2.—PAY OF ESTABLISH- MENTS		40,224	83,000	91,000	52,500
D. 3.—ALLOWAN- CES. HONO, RARIA, ETC.	{ Non-voted	15,477	6,700	26,900	5,400
	{ Voted	34,872	75,300	1,02,500	66,100
D. 4.—OTHER CHARGES		21,719	41,000	82,000	55,200
TOTAL—EXPENDITURE CONNECTED WITH THE TRIAL OF OFFENCES UNDER THE CRIMINAL LAW AMENDMENT ORDI- NANCE, 1943		3,34,533	6,09,900	8,40,200	4,74,000
E.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS IN CON- NECTION WITH THE ADMI- NISTRATION OF THE ADMI- NISTRATOR-GENERAL AND OFFICIAL TRUSTEES ACTS					
		925	1,200	1,200	200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs	Rs.
F.—CHARGES IN ENGLAND :				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .				
	34,378	26,000	51,000	25,000
F. 2.—OTHER CHARGES				
{ Non-voted	13,963	18,000	20,000	23,000
{ Voted	2,620	..	..	7,000
TOTAL—CHARGES IN ENGLAND.	50,961	44,000	71,000	55,000
Non-voted	48,341	44,000	71,000	48,000
Voted	2,620	..	..	7,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	84	..	..	..
{ Voted	4	..	..	..
TOTAL .	8,16,690	11,19,000	13,65,000	10,19,000
Non-voted	5,41,581	7,29,000	7,16,000	5,43,000
Voted .	2,75,109	3,90,000	6,49,000	4,76,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Chief Justice and Judges of the Federal Court	2,16,000	2,16,000
15	21	President and Members of the Special Tribunal	4,03,300	{ 1,46,700 1,48,100
1	1	Registrar Federal Court	23,800	25,000
3	5	Other Officers of the Federal Court	28,500	33,800
1	1	Advocate General	36,000	48,000
2	2	Solicitors to the Central Government	24,000	24,400
1	1	Additional Officers	12,000	12,000
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—6,000	—5,000
26	34	TOTAL	7,39,300	6,51,000
PAY OF ESTABLISHMENTS :				
18	47	Ministerial establishments	36,300	35,500
95	133	Additional Establishment for special Tribunal	83,600	{ 26,900 25,600
—	—	Office allowance	3,800	3,800
30	—	Inferior establishment	6,300	..
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—3,200	—3,100
143	180	TOTAL	1,28,700	90,700

DEMAND NO. 32

JAILS AND CONVICT SETTLEMENTS

I. ESTIMATE of the amount required in the year ending 31 March 1947 for Expenses in connection with JAILS AND CONVICT SETTLEMENTS

Voted : One Lakh and Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL INDIA AGENCY JAIL:				
A. 1.—WORKS	16,127	5,500	4,500	..
A. 2.—CONTRIBUTION PAID TO THE CROWN REPRESENTATIVE	1,20,819	1,26,300	1,18,000	1,16,000
TOTAL—CENTRAL INDIA AGENCY JAIL	1,36,946	1,31,800	1,22,500	1,16,000
B.—OTHER EXPENDI- TURE. { Non-voted	347	82,000	81,000	..
{ Voted	1,09,454	10,90,200	10,67,400	..
C.—EXPENDITURE ON ACCOUNT OF THE MAINTENANCE AND TRANSFER OF EX-MILITARY PRISONERS, ETC. . . . .	..	14,000	6,100	5,000
D.—CHARGES IN ENGLAND:				
D. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	18,412	18,000	35,000	..
{ Voted	5,760	6,000	9,000	..
D. 2.—OTHER CHARGES . . . . .	..	..	3,000	..
TOTAL—CHARGES IN ENGLAND	24,172	24,000	47,000	..
TOTAL	2,70,919	13,42,000	13,24,000	1,21,000
Non-voted	18,759	1,00,000	1,16,000	..
Voted	2,52,160	12,42,000	12,08,000	1,21,000

DEMAND No. 33

POLICE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with POLICE.

Voted : Fifty-eight Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:	2,21,49,754	2,37,23,900	2,27,50,200	58,52,200
B.—OTHER EXPENDITURE . . .	2,235	2,200	2,200	2,600
C.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—18,684	—14,100	—15,400	—15,800
D.—CHARGES IN ENGLAND . . .	1,165	2,000	10,000	10,000
E.—LOSS OR GAIN BY EXCHANGE	2	..	..	..
TOTAL .	2,21,35,072	2,37,14,000	2,27,47,000	58,49,000

DEMAND No. 34

PORTS AND PILOTAGE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Twenty-five Lakhs and Twenty Thousand Rupees.

Non-voted : Nine Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS	<i>Non-voted</i> 33,471 Voted 64,036	23,100 73,400	23,100 76,000	14,200 75,800
A. 1 (2).—PAY OF ESTABLISHMENTS	1,13,339	68,400	1,28,500	72,700
A. 1 (3).—OTHER CHARGES	<i>Non-voted</i> ... Voted 53,933	... 39,300	3,700 56,000	2,000 51,700
TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT . . .	2,64,779	2,04,200	2,87,800	2,16,400
A. 2.—VICTUALISING ALLOWANCES OF OFFICERS AND MEN AFLOAT	<i>Non-voted</i> 1,343 Voted 83,641	900 86,800	1,200 93,000	700 86,800
A. 3.—PURCHASE OF STORES.	3,11,871	2,50,000	3,68,000	3,00,000
A. 4.—REPAIRS AND MAINTENANCE OF SHIPS :	1,12,415	1,27,000	2,23,500	1,27,000
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 5 (1).—PAY OF OFFICERS	<i>Non-voted</i> 2,83,166 Voted 2,72,288	3,04,000 3,05,000	2,56,000 3,21,000	2,60,000 2,97,000
A. 5 (2).—OTHER CHARGES	<i>Non-voted</i> 63,414 Voted 1,55,031	53,000 1,28,000	1,08,000 2,58,000	88,400 2,08,700
TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS . . .	7,73,899	7,90,000	9,43,000	8,54,100
A. 6.—CHARGES IN ENGLAND				
	<i>Non-voted</i> 84,402 Voted 54,469	65,000 57,000	1,08,000 73,000	81,000 57,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate 1945-46; Rs.	Budget Estimate, 1946-47 Rs.
A.—BENGAL PILOT SERVICE—concl'd.				
A. 7.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	147	..	...	...
{ Voted .	95	..	...	...
TOTAL—BENGAL PILOT SERVICE	16,87,061	15,80,900	20,97,000	17,23,000
Non-voted	4,65,943	4,46,000	5,00,000	4,46,300
Voted	12,21,118	11,34,900	15,97,000	12,76,700
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS.				
{ Non-voted .	59,332	63,000	57,400	64,200
{ Voted .	61,062	81,800	60,600	66,800
B. 2.—PAY OF ESTABLISHMENTS	30,790	42,800	33,700	42,700
B. 3.—OTHER CHARGES				
{ Non-voted .	5,437	7,500	8,100	5,800
{ Voted .	30,759	42,500	43,000	55,400
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	1,87,380	2,37,600	2,02,800	2,34,900
Non-voted	64,769	70,500	65,500	70,000
Voted	1,22,611	1,67,100	1,37,300	1,64,900
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—PAY OF OFFICERS				
{ Non-voted .	1,49,368	1,94,100	1,75,600	1,91,900
{ Voted .	14,435	10,800	10,800	9,000
C. 2.—PAY OF ESTABLISHMENTS	81,526	84,400	86,100	89,800
C. 3.—OTHER CHARGES				
{ Non-voted .	28,198	34,500	63,000	66,800
{ Voted .	5,98,439	7,66,800	8,13,900	95,900
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	14,550	17,900	22,300	24,100
C. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted .	—11,276	—11,100	—11,100	—11,100
{ Voted .	—16,596	—14,900	—14,900	—14,900
TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	8,58,644	10,82,500	11,45,700	4,51,500
Non-voted	1,66,290	2,17,500	2,27,500	2,47,600
Voted	6,92,354	8,65,000	9,18,200	2,03,900

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES :				
D. 1.—PAY OF OFFICERS	<i>{ Non-voted . 17,258</i> <i>{ Voted . 52,782</i>	<i>17,900</i> <i>60,100</i>	<i>17,900</i> <i>58,000</i>	<i>17,500</i> <i>60,100</i>
D. 2.—PAY OF ESTABLISHMENTS	1,12,017	1,32,400	1,66,100	1,48,300
D. 3.—OTHER CHARGES	<i>{ Non-voted . 4,798</i> <i>{ Voted . 1,37,333</i>	<i>5,700</i> <i>1,18,400</i>	<i>9,100</i> <i>1,82,500</i>	<i>8,700</i> <i>1,42,100</i>
TOTAL—PORTS ESTABLISHMENTS— SHIPPING OFFICE	3,24,188	3,34,500	4,33,600	3,76,700
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT:				
E. 1.—PAY OF OFFICERS	<i>{ Non-voted . 1,24,484</i> <i>{ Voted . 30,920</i>	<i>1,21,700</i> <i>40,500</i>	<i>1,14,200</i> <i>30,900</i>	<i>1,32,100</i> <i>31,400</i>
E. 2.—PAY OF ESTABLISHMENTS	13,454	14,400	14,000	15,000
E. 3.—OTHER CHARGES	<i>{ Non-voted . 44,526</i> <i>{ Voted . 19,221</i>	<i>42,500</i> <i>24,000</i>	<i>68,400</i> <i>31,100</i>	<i>69,200</i> <i>27,000</i>
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	1,000	...	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS. ETC.	<i>{ Non-voted . —55,605</i> <i>{ Voted . —6,278</i>	<i>—56,800</i> <i>—6,100</i>	<i>—64,600</i> <i>—6,600</i>	<i>—64,700</i> <i>—7,100</i>
TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT	1,70,722	1,81,200	1,87,400	2,03,900
<i>Non-voted . 1,13,405</i> <i>Voted . 57,317</i>	<i>1,07,400</i> <i>73,800</i>	<i>1,18,000</i> <i>69,400</i>	<i>1,36,600</i> <i>67,300</i>	
F.—PORTS ESTABLISHMENTS— SEAMEN'S AMENITIES ORGANISATION :				
F. 1.—PAY OF OFFICERS	37,491	95,100	...	...
F. 2.—PAY OF ESTABLISHMENTS	6,122	17,200	...	...
F. 3.—ALLOWANCES, HONORARIA, ETC.	10,914	32,100	...	...
F. 4.—OTHER CHARGES	11,549	7,000	...	...
TOTAL—SEAMEN'S AMENITIES ORGANISATION	66,076	1,51,400	...	...

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
G—TRAINING SHIP:				
G. 1.—PAY OF OFFICERS { Non-voted Voted .	73,894	76,100	78,100	18,000 63,500
G. 2.—PAY OF ESTABLISH- MENTS	50,259	49,700	55,000	52,600
G. 3.—ALLOWANCES HONORARIA, { Non- ETC. { voted Voted	58,461	64,600	87,100	4,300 80,200
G. 4.—OTHER CHARGES .	2,58,348	2,10,600	2,54,400	2,29,500
TOTAL—TRAINING SHIP	4,40,962	4,01,000	4,74,600	4,48,100
Non-voted	...	...	...	22,300
Voted .	4,40,962	4,01,000	4,74,600	4,25,800
H—MISCELLANEOUS	46,486	5,900	5,900	5,900
I.—CHARGES IN ENGLAND:				
I. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY, ETC. { Non-voted. Voted .	21,270 18,755	16,000 17,000	40,000 20,000	27,000 23,000
I. 2.—APPOINTMENT TO INDIAN SERVICES	57	...	...	...
I. 3.—STORES	1,908	1,000	8,000	1,000
I. 4.—OTHER CHARGES .	771	2,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	42,761	36,000	69,000	52,000
Non-voted	21,270	16,000	40,000	27,000
Voted .	21,491	20,000	29,000	25,000
J.—LOSS OR GAIN BY EXCHANGE { Non-voted Voted	37 37	... ..	1,000...	......
TOTAL	38,24,354	40,11,000	46,17,000	34,96,000
Non-voted	8,53,770	8,81,000	9,79,000	9,76,000
Voted	29,70,584	31,30,000	36,38,000	25,20,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS?				
1	—	Controller of Indian Shipping	36,000	...
—	1	Deputy Controller of Indian Shipping	...	24,000
3	1	Special officers for Amenities for Seamen	57,300	36,000
1	—	Joint Controller of Indian Shipping	33,000	...
—	—	Special pay of Additional Controller of Indian Shipping	1,800	...
1	1	Assistant Controller of Indian Shipping	9,500	10,200
1	1	Accounts Officer	18,000	18,000
3	2	Nautical Advisers	31,500	32,200
—	3	Assistant Shipping Masters and Additional Shipping Assistants	...	12,400
5	2	Chief Surveyors	27,000	43,700
1	1	Wireless Telegraph Inspector	5,400	4,600
7	7	Principal Port Officers	1,74,200	1,20,000
8	5	Shipping Masters, Deputy Shipping Masters and Tempy. Asstt. Addl. Shipping Masters	64,100	55,100
—	2	Nautical Surveyors	...	29,300
—	1	Additional Nautical Surveyors	...	11,400
12	8	Engineers and Ship Surveyors	1,70,400	1,59,200
63	71	Officers of the Bengal Pilot Service	7,34,500	6,66,000
5	—	Additional Officers	51,700	24,000
8	11	Officers of the Training Ship	78,100	81,500
—	—	Leave salary	7,100	4,900
—	...	Deduct—Probable savings	—33,000	—31,000
119	117	TOTAL	14,66,600	13,01,500
PAY OF ESTABLISHMENTS :				
256	131	Ports Establishment	2,04,100	1,32,500
147	146	Establishment of the Bengal Pilot Service	59,900	58,300
26	30	Other Ministerial establishment	28,300	49,700
21	48	Inferior establishment	4,900	9,400
5	14	Temporary establishment	55,200	1,16,400
—	—	Leave salary	7,200	7,000
70	69	Establishment of the Training ship	50,700	51,300
13	—	Additional establishment	8,000	700
—	—	Deduct—Probable savings	—9,000	—4,200
538	438	TOTAL	4,09,300	4,21,100
RECEIPTS				
		Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.
				Budget Estimate, 1946-47 Rs.
GROSS COST		38,24,354	40,11,000	34,96,000
RECEIPTS		27,68,146	24,58,000	30,76,000
NET COST		10,56,208	15,53,000	—4,80,000

LIGHTHOUSES AND LIGHTSHIPS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS .	35,155	35,500	35,500	36,000
A. 2.—PAY OF ESTABLISHMENTS	30,639	31,600	30,600	34,400
A. 3.—ALLOWANCES, HONORARIA, ETC. . . .	18,636	16,800	20,800	29,300
A. 4.—OTHER CHARGES .	10,912	13,500	12,700	15,700
A. 5.—CHARGES INCURRED IN THE COMMERCE DEPARTMENT . .	14,600	14,600	14,600	14,600
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS) .	1,09,942	1,12,000	1,14,200	1,30,000
B.—LIGHTHOUSES—WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	60,536	60,500	61,300	57,100
B. 2.—ALLOWANCES, HONORARIA, ETC. . . .	25,966	25,600	31,900	30,700
B. 3.—OTHER CHARGES .	69,560	71,900	74,800	74,800
B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	7,676	7,400	7,400	7,400
<i>(Non-voted)</i>				
<i>(Voted)</i>	30,709	29,700	32,600	33,300
B. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	...	—100	—100	—300
TOTAL—LIGHTHOUSES—WORKING EXPENSES	1,94,447	1,95,000	2,07,900	2,03,000
<i>Non-voted</i>	7,676	7,400	7,400	7,400
<i>Voted</i>	1,86,771	1,87,600	2,00,500	1,95,600

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS				Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			Rs.	Rs.
PAY OF OFFICERS :					
1	1	Engineer-in-Chief	. . .	24,000	24,000
1	1	Engineer	. . .	11,500	12,000
—	—	Special pay	. . .	200	200
TOTAL				35,700	36,200
2	2				

PAY OF ESTABLISHMENTS :

38	67	Lighthouse establishment	. . .	24,000	51,500
67	25	Lightship establishment	. . .	48,900	17,700
8	8	Headquarters Technical establishment	. . .	19,400	20,100
3	3	Ministerial establishment	. . .	5,400	5,700
4	6	Additional establishment	. . .	4,800	3,000
					4,600
28	28	Inferior establishment	. . .	7,000	7,000
—	2	Temporary establishment	. . .	100	100
—	—	Leave salary	. . .	2,200	2,600
—	—	Probable savings	. . .	...	—2,100
TOTAL				1,11,800	1,10,200
148	139				

RECEIPTS.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
RECEIPTS	10,04,641	8,53,000	13,12,000	13,82,000
GROSS COST	10,17,957	8,53,000	13,12,000	13,82,000
RECEIPTS	10,04,641	8,53,000	13,12,000	13,82,000
NET COST	13,316	...	..	...

SURVEY OF INDIA

	Actuals, 1944-45	Budget Estimate 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SURVEYOR GENERAL:				
A. 1.—PAY OF OFFICERS.	<i>Non-voted</i> 45,521 <i>Voted</i> 24,725	42,300 25,400	50,000 24,000	65,900 40,400
A. 2.—PAY OF ESTABLISHMENTS.	92,779	1,10,400	1,05,000	1,07,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 2,874 <i>Voted</i> 23,974	3,500 26,700	3,500 45,500	4,600 45,700
A. 4.—PURCHASE OF STORES	3,318	1,000	1,200	1,100
A. 5.—OTHER CHARGES	35,564	18,900	98,300	15,900
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	2,800	7,000	3,400
TOTAL—SURVEYOR GENERAL	2,28,755	2,31,000	3,34,500	2,84,700
	<i>Non-voted</i> 48,395	45,800	53,500	70,500
	<i>Voted</i> 1,80,360	1,85,200	2,81,000	2,14,200
B.—MAP PUBLICATION OFFICES:				
B. 1.—PAY OF OFFICERS.	<i>Non-voted</i> 75,162 <i>Voted</i> 1,35,663	66,400 1,17,800	74,300 1,51,000	64,900 1,53,300
B. 2.—PAY OF ESTABLISHMENTS.	5,98,322	6,13,300	7,21,000	7,74,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 3,386 <i>Voted</i> 2,16,326	4,600 2,36,700	13,500 3,55,000	11,300 3,62,500
B. 4.—PURCHASE OF STORES	4,75,978	1,23,000	49,700	64,000
B. 5.—OTHER CHARGES	3,09,037	2,68,800	2,61,000	2,30,100
TOTAL—MAP PUBLICATION OFFICES	18,13,874	14,30,600	16,25,500	16,60,100
	<i>Non-voted</i> 78,548	71,000	87,800	76,200
	<i>Voted</i> 17,35,326	13,59,600	15,37,700	15,83,900

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
C.—SURVEY PARTIES—GENERAL:				
C. 1.—PAY OF OFFICERS	1,75,520	1,85,400	1,89,000	2,62,300
Non-voted				
Voted	3,82,154	4,34,700	4,13,900	5,09,500
C. 2.—PAY OF ESTABLISHMENTS	13,12,681	14,62,000	15,57,600	26,24,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	7,370	8,200	22,600	42,000
Non-voted				
Voted	6,21,402	7,60,300	10,64,900	19,32,100
C. 4.—PURCHASE OF STORES	22,06,022	13,84,300	14,25,000	13,56,800
C. 5.—OTHER CHARGES	8,76,981	9,76,300	11,90,600	18,69,300
TOTAL—SURVEY PARTIES—GENERAL	55,82,130	52,11,200	58,63,600	85,96,200
Non-voted	1,82,890	1,93,600	2,11,600	3,04,300
Voted	53,99,240	50,17,600	56,52,000	82,91,900
D.—COST OF TEMPORARY MILITARY CADRE OF OFFICERS AND ESTABLISHMENTS:				
D. 1.—PAY OF OFFICERS	24,429	45,400	90,000	80,000
D. 2.—PAY OF ESTABLISHMENTS	2,16,603	3,31,200	3,05,000	2,20,000
Non-voted				
Voted	24,603	30,000	24,300	15,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,112	4,000	...	...
Non-voted				
Voted	...	1,000	...	...
D. 4.—OTHER CHARGES	50,354	26,000	50,100	50,000
TOTAL—COST OF TEMPORARY MILITARY CADRE, ETC.	3,17,101	4,37,600	4,69,400	3,65,000
Non-voted	2,92,498	4,06,600	4,45,100	3,50,000
Voted	24,603	31,000	24,300	15,000
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—25,95,145	—18,96,400	—32,95,000	—20,87,000
F.—CHARGES IN ENGLAND:				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.	62,400	47,000	1,09,000	1,56,000
Non-voted				
Voted	3,597	..	7,000	..
F. 2.—STORES	1,59,208	4,00,000	4,00,000	8,00,000
F. 3.—OTHER CHARGES	666	2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND	2,25,871	4,49,000	5,18,000	9,58,000
Non-voted	62,400	47,000	1,09,000	1,56,000
Voted	1,63,471	4,02,000	4,09,000	8,02,000
G.—LOSS OR GAIN BY EXCHANGE				
Non-voted	109	..	..	..
Voted	283	..	1,000	..
TOTAL	55,72,978	58,63,000	55,17,000	97,77,000
Non-voted	6,64,840	7,64,000	9,07,000	9,57,000
Voted	49,08,138	50,99,000	46,10,000	88,20,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Surveyor General	39,000	39,000
1	1	Director, Map Publication	27,100	27,300
16	22	Superintendents	2,27,800	2,79,500
—	—	Special pay	13,000	..
29	130	Additional Officers	2,81,000	5,42,900
3	3	Directors	80,800	82,300
1	7	Assistant Superintendent	8,600	46,200
62	49	Other Gazetted Officers	2,17,800	2,17,100
—	—	Leave salary	41,900	54,800
—	—	Deduct—Recoveries on account of family allotment	—19,600	..
—	—	Deduct—Probable Saving . . . . .	..	{ —25,000 —87,800
113	213	TOTAL .	9,17,400	11,76,300
PAY OF ESTABLISHMENTS :				
571	815	Sub-Assistant superintendents, draftsmen, clerks, etc.	7,53,800	10,29,800
—	115	Fluctuating establishment	1,12,600	79,500
—	5,686	Temporary establishment	12,13,300	14,22,700
124	3,895	Additional establishment	3,80,500	13,13,600
272	235	Inferior establishment	77,900	69,700
—	—	Leave salary	1,01,900	1,21,700
—	—	Deduct—Probable savings	—93,100	{ —1,65,000 —1,31,100
967	10,746	TOTAL .	25,46,900	37,40,900

RECEIPTS.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Gross cost	55,72,978	58,63,000	55,17,000	97,77,000
Receipts (Sale of maps, etc.)	84,58,368	68,97,000	83,59,000	30,94,000
Net cost	—28,85,390	—10,34,000	—28,42,000	66,83,000

Note.—Provision has been made in the next year's budget for the reorganisation of the Survey of India and for payment for Air Surveys.

DEMAND No. 37

BOTANICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Eighty-nine Thousand Rupees.

Non-voted : Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—BOTANICAL SURVEY:				
A. 1.—PAY OF OFFICERS { Non-voted	15,032	15,000	15,000	15,000
{ Voted .	6,630	6,600	6,600	8,200
A. 2.—PAY OF ESTABLISHMENTS	14,468	15,500	16,000	16,600
A. 3.—OTHER CHARGES { Non-voted	2,130	2,000	6,000	4,000
{ Voted .	18,255	14,900	15,400	18,200
TOTAL	56,515	54,000	59,000	62,000
B.—CENTRAL QUININE OFFICE :				
B. 1.—PAY OF OFFICERS	15,600	15,700	15,700	..
B. 2.—PAY OF ESTABLISHMENTS	5,097	10,100	6,500	..
B. 3.—OTHER CHARGES	18,485	81,200	72,900	..
TOTAL—CENTRAL QUININE OFFICE	39,182	1,07,000	95,100	(a)
C.—TRAINING OF RESEARCH STUDENTS IN SYSTEMATIC BOTANY AND TAXONOMY :				
C. 1.—PAY OF OFFICERS	..	..	500	3,000
C. 2.—PAY OF ESTABLISHMENTS	..	..	1,100	5,900
C. 3.—OTHER CHARGES	..	..	3,300	26,100
TOTAL	..	..	4,900	35,000
D.—CHARGES IN ENGLAND :				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.	4,574	5,000	..	6,000
D. 2.—OTHER CHARGES	3,724	5,000	5,000	5,000
TOTAL—CHARGES IN ENGLAND	8,298	10,000	5,000	11,000
E.—LOSS OR GAIN BY EXCHANGE	15	..	..	..
TOTAL	1,04,010	1,71,000	1,64,000	1,08,000
Non-voted .	17,162	17,000	21,000	19,000
Voted .	86,848	1,54,000	1,43,000	89,000

(a) Shown under Demand No. 46—Public Health.

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Curator	15,000	7,500
1	1	Systematic Assistant	6,000	7,600
—	—	Duty allowance to Principal Quinine Officer	12,000	..
1	—	Superintendent	3,700	..
—	—	Special pay of the Superintendent, Royal Botanical Gardens	600	600
—	—	Additional officer . . . . .	..	3,000
—	—	Leave salary . . . . .	..	7,500
3	2	TOTAL .	37,300	26,200
PAY OF ESTABLISHMENTS :				
11	11	Ministerial establishment	11,500	12,600
15	15	Inferior establishment	3,700	3,600
28	—	Additional establishment	10,000	5,900
—	—	Leave salary	400	400
54	26	TOTAL .	25,600	22,500

RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Gross cost	1,04,010	1,71,000	1,64,000	1,08,000
Receipts for sale of quinine	2,18,189	12,00,000	21,00,000	..
NET COST	—1,14,179	—10,29,000	—19,36,000	1,08,000

DEMAND No. 38

ZOOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for Expenditure in respect of the ZOOLOGICAL SURVEY

Voted : One Lakh and Sixty-seven Thousand Rupees.

Non-voted : Seventeen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	16,661 29,560	27,700 33,800	12,500 27,000	12,500 34,500
B.—PAY OF ESTABLISHMENTS	52,396	55,300	55,000	62,000
C.—OTHER CHARGES, $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	2,358 88,699	3,300 42,900	3,500 54,000	4,500 58,500
D.—CHARGES IN ENGLAND	1,377	12,000	..	12,000
E.—LOSS OR GAIN BY EXCHANGE	2	..	..	..
Total	1,91,053	1,75,000	1,52,000	1,84,000
<i>Non-voted</i>	<i>19,019</i>	<i>31,000</i>	<i>16,000</i>	<i>17,000</i>
Voted	1,72,034	1,44,000	1,36,000	1,67,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	—	Stipend to Trainees . . . . .	..	14,400
1	1	Director	16,200	12,500
4	1	Assistant Superintendents	33,800	11,500
1	—	Anthropologist	11,400	..
—	—	Temporary Officers . . . . .	..	8,600
—	—	Leave salary	100	..
6	2	TOTAL .	61,500	47,000
PAY OF ESTABLISHMENTS :				
37	37	Ministerial establishment	40,800	38,100
25	25	Inferior establishment	5,100	4,800
—	—	Temporary establishment	9,400	18,600
—	—	Leave salary . . . . .	..	500
62	62	TOTAL .	55,300	62,000

DEMAND No. 39 GEOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY

Voted : Seventeen Lakhs and Forty Thousand Rupees.

Non-voted : One Lakh and Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—DIRECTORATE :				
A. 1.—PAY OF OFFICERS { Non-voted	1,46,161	1,47,500	1,15,600	1,45,000
{ Voted .	2,26,263	2,95,200	2,82,700	4,66,800
A. 2.—PAY OF ESTABLISHMENTS	53,462	56,600	72,400	2,09,200
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	29,214	29,500	40,400	39,000
{ Voted .	1,45,303	1,61,200	2,06,400	4,23,000
A. 4.—OTHER CHARGES	1,29,032	2,89,300	2,28,500	3,00,000
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—40,720	—66,700	—40,100	..
TOTAL—DIRECTORATE	6,88,715	9,12,600	9,05,900	15,83,000
B.—UTILIZATION BRANCH :				
B. 1.—HEADQUARTERS ESTAB- LISHMENT.				
B. 1 (1).—PAY OF ESTABLISH- MENTS .	1,04,212	60,200	82,200	..
B. 1 (2).—ALLOWANCES, HO- NORARIA, ETC.	28,981	18,300	36,300	..
B. 1 (3).—OTHER CHARGES .	12,260	5,000	8,900	..
TOTAL—HEADQUARTERS ESTAB- LISHMENT	1,45,453	83,500	1,27,400	..
B. 2.—LEAD-ZINC ORE OPERA- TIONS AT ZAWAR :				
B. 2 (1).—PAY OF OFFICERS	25,815	5,000	12,200	..
B. 2 (2).—PAY OF ESTAB- LISHMENTS .	24,008	1,000	3,700	..
B. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	5,076	1,000	4,800	..
B. 2 (4).—OTHER CHARGES .	2,19,183	4,000	5,700	..
TOTAL—LEAD-ZINC ORE OPERATIONS, ETC.	2,74,082	11,000	26,400	..
B. 3.—SULPHUR OPERATIONS IN BALUCHISTAN (KOH-I- SULTAN AND SANNI) :				
B. 3 (1).—PAY OF OFFICERS	20,117	10,000	4,600	..
B. 3 (2).—PAY OF ESTAB- LISHMENTS .	41,831	50,000	7,100	..
B. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.	34,504	30,000	10,900	..
B. 3 (4).—OTHER CHARGES .	6,58,863	10,000	1,04,700	..
TOTAL—SULPHUR OPERATIONS, ETC.	7,55,315	1,00,000	1,27,300	..
B. 4.—GOVERNMENT MICA MINES, MAHESRI :				
B. 4 (1).—PAY OF OFFICERS .	2,630	2,800	5,100	..
B. 4 (2).—PAY OF ESTABLISH- MENTS .	20,877	20,000	9,000	..
B. 4 (3).—OTHER CHARGES .	6,39,512	1,37,200	2,76,600	..
TOTAL—GOVERNMENT MICA MINES, MAHESRI	6,63,019	1,60,000	2,90,700	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
B.—UTILIZATION BRANCH—<i>consold.</i>				
B. 5.—JORASIMAR MICA MINES:				
B. 5 (1).—COMPENSATION	..	2,50,000	..	..
B. 5 (2).— <i>DEDUCT</i> —RECOVERIES FROM HIS MAJESTY'S GOVERNMENT.	..	—2,00,000	..	..
TOTAL	..	50,000	..	..
B. 6.—STORES AND PURCHASE SECTION:				
B. 6 (1).—PAY OF OFFICERS.	1,00,644	99,000	52,500	10,000
B. 6 (2).—PAY OF ESTABLISHMENTS.	56,347	61,900	51,500	10,000
B. 6 (3).—OTHER CHARGES.	98,634	85,100	75,200	10,000
B. 6 (4). <i>DEDUCT</i> —AMOUNT RECOVERED FROM JOINT MICA MISSION.	—2,19,572	—2,18,700	—1,53,300	..
TOTAL—STORES AND PURCHASE SECTION	36,053	27,300	25,900	30,000
B.7.— OTHER PROJECTS :				
B. 7(1).—OPERATIONS FOR BERYL AND OTHER RARE MINERALS AND STONES	9,388	..	..	..
B. 7(2).—OPERATIONS FOR WOLFRAM	811	..	700	..
TOTAL—OTHER PROJECTS	10,199	..	700	..
B. 8.—PROCUREMENT OF CONSUMER GOODS FOR COLLIERY LABOUR :				
B. 8 (1).—PAY OF OFFICERS	..	..	1,500	..
B. 8 (2).—PAY OF ESTABLISHMENTS :	2,065	9,000	9,200	..
B. 8 (3).—OTHER CHARGES :	2,386	4,600	8,000	..
TOTAL.—PROCUREMENT, ETC.	4,451	13,600	18,700	..
TOTAL—UTILIZATION BRANCH	18,88,572	4,45,400	6,17,100	30,000
C.—CENTRAL MICA ENQUIRY COMMITTEE { <i>Non-voted</i>	17,275	15,000	38,000	..
	9,016	25,000	56,000	..
D.—CHARGES IN ENGLAND :				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	9,600	9,000	53,000	10,000
	4,800	5,000	8,000	2,000
D. 2.—STORES	..	51,000	4,000	3,09,000
D. 3.—OTHER CHARGES	2,560	..	1,000	..
TOTAL—CHARGES IN ENGLAND	16,960	65,000	66,000	3,21,000
E.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	16	..	..	..
	13	..	..	..
TOTAL	26,20,567	14,63,000	16,83,000	19,34,000
<i>Non-voted</i>	2,02,266	2,01,000	2,47,000	1,94,000
<i>Voted</i>	24,18,301	12,62,000	14,36,000	17,40,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director	36,000	36,000
5	5	Superintending Geologists	98,800	1,00,600
18	65	Geologists and Assistant Geologists	1,47,700	2,65,900
44	31	Additional Officers	1,54,100	3,08,900
1	1	Chemist	6,100	6,400
—	—	Probable savings . . . . .	..	—1,06,000
—	—	Officers of the Utilisation Branch	1,16,800	10,000
69	103	TOTAL .	5,59,500	6,21,800
PAY OF ESTABLISHMENTS :				
43	43	Museum and ministerial establishment	53,700	44,800
30	30	Inferior establishment	6,900	7,000
20	—	Additional establishment	17,600	1,73,200
—	—	Leave salary	1,600	1,700
—	—	Probable savings	—23,200	—17,500
—	—	Additional establishment of the Utilisation Branch	2,02,100	10,000
93	73	TOTAL .	2,58,700	2,19,200

RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
Sale of stores	28,124	18,000	18,000	18,000
Receipts of the Utilization Branch	12,60,369	14,62,000	12,73,000	..
TOTAL .	12,88,493	14,80,000	12,91,000	18,000

DEMAND No. 40

MINES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT

Voted : Six Lakhs and Fifty-six Thousand Rupees.

Non-voted : Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1944-45	Budget Estimate 1945-46	Revised Estimate, 1945-46	Budget, Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CHIEF INSPECTOR OF MINES :				
A.1.—PAY OF OFFICERS { Non-voted .	72,495	67,000	68,000	50,000
{ Voted .	69,226	64,900	65,000	99,200
A.2.—PAY OF ESTABLISHMENTS .	75,668	80,600	82,000	83,800
A.3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	12,099	13,000	18,000	13,000
{ Voted .	79,280	71,300	89,600	1,21,300
A.4.—OTHER CHARGES .	29,309	28,200	29,400	44,700
TOTAL—CHIEF INSPECTOR OF MINES	3,38,077	3,25,000	3,52,000	4,12,000
B.—INDIAN SCHOOL OF MINES :				
B.1.—PAY OF OFFICERS .	..	..	..	88,400
B.2.—PAY OF ESTABLISHMENTS .	..	..	..	63,200
B.3.—ALLOWANCES, HONORARIA, ETC. .	..	..	—	48,100
B.4.—OTHER CHARGES .	..	..	..	1,02,300
TOTAL—INDIAN SCHOOL OF MINES	(a)	(a)	(a)	3,02,000
C.—CHARGES IN ENGLAND				
{ Non-voted .	8,133	7,000	7,000	7,000
{ Voted .	..	..	..	5,000
D.—LOSS OR GAIN BY EXCHANGE.	14	..	..	..
TOTAL	3,46,224	3,32,000	3,59,000	7,26,000
Non-voted .	92,741	87,000	93,000	70,000
Voted .	2,53,483	2,45,000	2,66,000	6,56,000

(a) Shown under Demand No. 49—Industries.

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Inspector	30,000	28,600
9	9	Inspectors, Junior Inspectors and Assistant Inspectors	93,200	84,600
2	7	Additional Officers	8,700	36,000
—	1	Principal, Indian School of Mines . . . . .	..	21,000
—	6	Professors and Lecturers . . . . .	..	63,400
—	1	Temporary Lecturer . . . . .	..	7,000
—	—	Leave salary . . . . .	..	2,000
—	—	Probable savings . . . . .	..	—5,000
12	25	TOTAL .	1,31,900	2,37,600
PAY OF ESTABLISHMENTS :				
35	35	Ministerial establishment	48,600	49,200
25	25	Inferior establishment	4,600	4,600
27	37	Additional establishment	28,400	34,000
—	58	Establishment of the Indian School of Mines . . . . .	..	56,800
—	9	Temporary establishment of do . . . . .	..	7,400
—	—	Leave salary	1,000	3,000
—	—	Probable savings	—2,000	—8,000
87	164	TOTAL .	80,600	1,47,000

RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
Examination fees, etc.	17,528	16,000	19,000	19,000

DEMAND No. 41

ARCHÆOLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for Expenditure in respect of ARCHÆOLOGY.

Voted : Eighteen Lakhs and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	28,769	..	...	...
{ <i>Voted</i> .	1,59,135	1,70,400	1,88,000	2,50,500
B.—PAY OF ESTABLISHMENTS .	1,74,093	1,78,700	1,86,000	2,03,100
C.—ALLOWANCES, { <i>Non-voted</i>	658	..	...	...
{ <i>Voted</i> .	1,11,674	1,18,100	1,50,000	1,93,200
D.—OTHER CHARGES .	58,132	60,000	70,000	78,000
E.—CONSERVATION OF ANCIENT MONUMENTS .	5,28,457	6,23,000	7,00,000	8,30,500
F.—ARCHÆOLOGICAL EXPLORA- TIONS .	86,254	95,700	99,000	1,01,000
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS :				
G. 1.—PAY OF OFFICERS .	12,084	12,700	8,000	11,000
G. 2.—PAY OF ESTABLISH- MENTS .	43,232	44,200	47,000	51,000
G. 3.—OTHER CHARGES .	35,177	36,900	35,000	47,700
TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS	90,493	93,800	90,000	1,09,700
H.—WORKS	7,624	12,300	12,000	15,000
I.—LUMP PROVISION FOR RE- ORGANISATION . . . . .	..	...	..	75,000
J.—CHARGES IN ENGLAND :				
J. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC. .	6,773	7,000	7,000	7,000
J. 2.—STORES FOR INDIA : 56	56	...	...	...
J. 3.—OTHER CHARGES .	4,390	7,000	5,000	5,000
TOTAL—CHARGES IN ENGLAND .	11,219	14,000	12,000	12,000
K.—LOSS OR GAIN BY EXCHANGE	20	..	...	...
TOTAL .	12,56,528	13,66,000	15,07,000	18,68,000
Non-voted .	29,427	..	...	...
Voted .	12,27,101	13,66,000	15,07,000	18,68,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director-General	27,000	27,000
—	1	Joint Director . . . . .	...	21,000
1	1	Deputy Director-General	15,600	15,200
11	22	Superintendents and Assistant Superintendents	97,100	{ 89,600 52,500
1	2	Archaeological Chemist	3,800	9,900
2	4	Epigraphist	12,800	33,600
3	2	Other Officers	22,100	9,800
1	—	Officer on Special Duty	1,700	...
—	—	Leave salary	1,000	2,900
20	33	TOTAL .	1,83,100	2,61,500
PAY OF ESTABLISHMENTS :				
165		Ministerial establishment and staff at museums	1,90,400	1,85,800
145	212	Inferior establishment	28,100	22,300
2	112	Additional temporary establishment	1,100	46,000
—	—	Leave salary	13,300	6,000
—	—	Probable savings . . . . .	..	—6,000
312	324	TOTAL .	2,22,900	2,54,100

RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Archæological receipts	1,22,925	50,000	1,25,000	1,25,000

DEMAND No. 42

METEOROLOGY

I. ESTIMATE of the Amount required in the year ending 1 March 1947 to defray the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT

Voted : Forty-five Lakhs and Eighty-nine Thousand Rupees
Non-voted : Fifty-three Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	52,089	41,900	42,000	43,000
{ Voted	3,05,300	2,80,100	4,68,200	7,11,800
A. 2.—PAY OF ESTABLISH- MENTS	5,67,800	5,21,600	8,21,600	19,62,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	3,871	4,100	12,000	10,000
{ Voted	2,19,900	2,93,900	3,85,800	10,40,600
A. 4.—OTHER CHARGES	4,21,400	4,31,600	6,31,600	9,95,200
TOTAL—HEADQUARTERS OFFICE, ETC.	15,70,360	15,73,200	23,61,200	47,62,800
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.)	10,40,200	10,40,200	15,40,200	26,15,000
C.—SCHEME OF AGRICULTURAL METEOROLOGY :				
C. 1.—RESEARCH :				
C. 1.(1) PAY OF OFFICERS	12,876	15,400	15,400	15,800
C. 1.(2) PAY OF ESTABLISH- MENTS	6,167	8,100	8,100	7,100
C. 1.(3) OTHER CHARGES	14,246	12,100	12,100	16,300
TOTAL	33,289	35,600	35,600	39,200
C. 2.—COORDINATED CROP WEATHER SCHEMES :				
C. 2 (1).—PAY OF OFFICERS	..	2,700	2,700	2,600
C. 2 (2).—PAY OF ESTAB- LISHMENTS	..	4,100	4,100	4,100
C. 2 (3).—OTHER CHARGES	..	2,500	2,500	3,100
C. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	—9,300	—9,300	—9,800
TOTAL	..	..	..	..
TOTAL—SCHEME OF AGRICULTURAL METEOROLOGY	33,289	35,600	35,600	39,200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES :				
D. 1.—PAY OF OFFICERS	2,79,750	5,50,000	1,95,000	..
D. 2.—PAY OF ESTABLISH- MENTS	5,97,465	15,96,000	6,77,000	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,44,861	6,53,000	5,30,000	..
D. 4.—WEATHER TELE- GRAMS AND OTHER CHARGES	44,79,263	46,00,000	33,22,000	..
D. 5.—CHARGES IN ENGLAND :				
D. 5. (1).—STORES	48,393	49,000	1,73,000	..
D. 5 (2).—OTHER CHARGES . . . . .	..	2,000	..	..
TOTAL—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES	57,47,732	74,50,000	48,97,000	(a)
E.—CHARGES IN ENGLAND :				
E. 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES :				
{ Non-voted	2,800	..	..	..
{ Voted	7,586	6,000	18,000	2,000
E. 2.—STORES	39,996	40,000	40,000	2,11,000
E. 3.—OTHER CHARGES	5,457	5,000	5,000	12,000
TOTAL—CHARGES IN ENGLAND	55,839	51,000	63,000	2,25,000
F.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	5	..	..	..
{ Voted	173	..	..	..
	178	..	..	..
G.—PAYMENTS TO OTHER GOVTS. DEPTS. ETC.	2,235	..	..	..
H.—DEDUCT—AMOUNTS RECO- VERED FROM OTHER GOVERN- MENTS DEPARTMENTS ETC.	—57,49,833	—74,50,000	—48,97,000	—30,00,000
TOTAL	27,00,000	27,00,000	40,00,000	46,42,000
{ Non-voted	61,000	46,000	54,000	53,000
{ Voted	26,39,000	26,54,000	39,46,000	45,89,000

(a) Included under 'A—Headquarters,
Office other Offices and Observatories'

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Director General of Observatories	23,900	25,000
3	3	Superintending Meteorologists	54,000	54,000
13	12	Meteorologists	1,72,500	1,45,800
20	18	Assistant Meteorologists	89,800	73,000
1	1	Other Officers	6,800	7,000
—	—	Leave salary	6,000	10,000
—	—	Probable savings	—25,000	—10,000
—	—	Family allotment	—6,000	..
3	3	Agricultural Meteorologist and Assist- ant Agricultural Meteorologist	{ 18,100	15,800 2,600
177	128	Officers of Indian Meteorological Service and Assistant Meteorologists	5,50,000	4,50,000
<u>218</u>	<u>166</u>	Total	<u>8,90,100</u>	<u>7,73,200</u>
PAY OF ESTABLISHMENTS :				
415	423	Ministerial establishments of Head- quarters offices and observatories	{ 4,26,500	3,84,400
177	172	Inferior establishment	44,000	42,900
2059	1877	Temporary establishment	16,76,400	15,48,200
—	—	Leave salary	18,900	18,900
—	—	Probable savings	—36,000	—21,000
<u>2651</u>	<u>2472</u>	TOTAL	<u>21,29,800</u>	<u>19,73,400</u>

Note:— With effect from 1946-47 War Department's share of expenditure on the Meteorological Department has been fixed at Rs. 30 lakhs as the outside limit.

DEMAND No. 43

OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Twenty-eight Lakhs and Fifty-three Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	43,929	45,000	48,000	50,000
A. 2.—DEDUCT—RECOVERIES.	—8,000	—8,000	—8,000	—8,000
TOTAL—GRANTS-IN-AID, ETC.	35,929	37,000	40,000	42,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES	3,28,682	9,07,000	7,62,000	27,86,000
C.—ANTHROPOLOGICAL SURVEY :				
C.1.—PAY OF OFFICERS . . . . .	...	...	...	11,400
C.2.—PAY OF ESTABLISHMENTS . . . . .	...	...	...	2,400
C.3.—ALLOWANCES, HONORARIA ETC. . . . .	...	...	...	3,400
C.4.—OTHER CHARGES . . . . .	...	...	...	2,800
TOTAL—ANTHROPOLOGICAL SURVEY . . . . .	...	...	...	20,000
D.—CHARGES IN ENGLAND	3,780	5,000	4,000	5,000
E.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
TOTAL	3,68,398	9,49,000	8,06,000	28,53,000

Annexure

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			
1945-46	1946-47.	Budget Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.
PAY OF OFFICERS :			
Anthropologist	11,400
PAY OF ESTABLISHMENTS			
Office establishment	2,400

Note.—Budget includes an increased grant to the National Institute of Sciences, Calcutta, provision for the development of the Indian Institute of Science, Bangalore, for the establishment of a High Voltage Engineering Laboratory and for the Anthropological Survey.

DEMAND No. 44

EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with EDUCATION.

Voted : Thirty-four Lakhs and Forty-seven Thousand Rupees.

Non-voted : One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITIES :				
A. 1.—GRANTS TO UNIVERSITIES	6,74,750	6,73,500	7,81,500	13,10,000
A. 2.—GOVERNMENT PROFESSIONAL COLLEGES :				
A. 2. (1).—PAY OF OFFICERS	..	..	..	1,71,000
A. 2. (2).—OTHER CHARGES	..	..	..	1,00,000
TOTAL—GOVERNMENT PROFESSIONAL COLLEGES	..	..	..	2,71,000
TOTAL—UNIVERSITIES	6,74,750	6,73,500	7,81,500	15,81,000
B.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS	54,825	54,900	54,800	3,06,600
C.—SPECIAL :				
C. 1.—PAY OF OFFICERS	35,424	55,600	55,000	66,000
C. 2.—PAY OF ESTABLISHMENTS	1,44,823	2,21,300	2,00,000	2,84,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	27,029	18,000	58,000	65,000
C. 4.—OTHER CHARGES	1,66,097	3,85,000	3,85,000	3,07,000
TOTAL—SPECIAL	13,73,373	6,79,900	6,98,000	7,22,700
D.—MISCELLANEOUS CHARGES				
Non-voted	...	1,000	1,000	1,000
Voted	64,042	5,61,700	5,61,700	7,39,700
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	4,800	5,000	6,000	5,000
E. 2.—ALLOWANCES AND FEES TO SCHOLARS	4,467	..	40,000	80,000
E. 3.—STORES FOR INDIA	..	..	..	12,000
E. 4.—OTHER CHARGES	10,193	6,000	10,000	..
TOTAL—CHARGES IN ENGLAND	19,460	11,000	56,000	97,000
F.—LOSS OR GAIN BY EXCHANGE.	34	..	..	..
TOTAL	11,86,484	19,82,000	21,53,000	34,48,000
Non-voted	..	1,000	1,000	1,000
Voted	11,86,484	19,81,000	21,52,000	34,47,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
		PAY OF OFFICERS :	19,300	{ 19,900
1	8	Principal and Heads of Departments		{ 1,71,000
1	1	Vice Principal	8,100	11,000
1	1	Head of Commerce Department .	5,300	5,500
3	3	Heads of Engineering, Architecture and Applied Science Departments	15,600	22,800
1	1	Registrar	3,700	4,000
—	—	Leave salary	3,600	2,800
<hr/> 7	<hr/> 14	TOTAL .	<hr/> 55,600	<hr/> 2,37,000
		PAY OF ESTABLISHMENTS :		
97	137	Teachers	2,18,300	{ 2,21,300
				{ 46,800
25	38	Clerks and servants	12,000	{ 16,900
				{ 5,100
—	—	Leave salary	1,000	{ 3,000
				{ 1,600
—	—	Probable savings	—10,000	—10,000
<hr/> 122	<hr/> 175	TOTAL .	<hr/> 2,21,300	<hr/> 2,84,700

Note.—A Provision of Rs. 2,54,000 has been entered in the next year's budget for a grant for the establishment of a Scheduled Caste College in Bombay. Budget includes also provision for a non-recurring grant of Rs. 4,78,000 to the Viswa Bharati and Rs. 2,71,000 for the Starting of a High grade technical institute.

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Non-voted : Seven Lakhs and Forty-seven Thousand Rupees.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE.				
A. 1.—HEADQUARTERS ESTAB- LISHMENT :				
A. 1 (1).—PAY OF OFFICERS.				
{ Non-voted .	2,18,505	2,33,000	2,00,000	4,77,000
{ Voted .	1,84,156	2,43,200	2,00,000	3,60,800
A. 1 (2).—PAY OF ESTABLISH- MENTS .	3,82,000	3,85,000	3,80,000	7,49,100
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	13,055	19,400	25,000	56,700
{ Voted .	1,58,546	1,77,000	2,00,000	4,08,400
A. 1 (4).—OTHER CHARGES { Non-voted .	4,185	..	2,700	7,000
{ Voted .	1,13,593	1,16,300	1,17,600	1,70,500
A. 1 (5).—DEDUCT—EXPENDI- TURE DEBITED TO PUBLIC HEALTH .	—1,87,200	—1,49,200	—1,49,200	—4,10,200
A. 1 (6).—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES	—1,485
TOTAL—HEADQUARTERS ESTABLISHMENT	<u>8,85,355</u>	<u>10,24,700</u>	<u>9,76,100</u>	<u>18,19,300</u>
A. 2.—BIO-CHEMICAL STANDARD- IZATION LABORATORY :				
A. 2 (1).—PAY OF OFFICERS .	25,869	32,200	33,000	52,400
A. 2 (2).—PAY OF ESTABLISH- MENTS .	33,317	45,100	44,000	60,200
A. 2 (3).—OTHER CHARGES .	41,042	71,100	53,000	1,28,500
A. 2 (4).—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES	—38,917	—36,800	—41,000	—49,000
TOTAL—BIO-CHEMICAL STANDARDIZA- TION LABORATORY . . .	<u>61,311</u>	<u>1,11,600</u>	<u>89,000</u>	<u>1,92,100</u>
A. 3.—MEDICAL RESEARCH :				
A. 3. (1).—PAY OF OFFICERS				
{ Non-voted .	7,800	..	1,000	..
{ Voted .	7,500	2,000	2,000	2,000
A. 3 (2).—OTHER CHARGES				
{ Non-voted	100	..
{ Voted .	2,307	800	3,500	2,500
TOTAL—MEDICAL RESEARCH. . .	<u>17,607</u>	<u>2,800</u>	<u>6,600</u>	<u>4,500</u>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—MEDICAL ESTABLISHMENT—				
SUPERINTENDENCE—concl'd.				
A. 4.—DRUGS TECHNICAL				
ADVISORY BOARD				
INCLUDING INDIAN				
PHARMACOPOEIAL COM				
MITTEE.				
A. 4 (1).—PAY OF OFFICERS				
{ Non-voted .				22,800
{ Voted .	1,935	1,800	1,800	12,000
A. 4 (2).—PAY OF ESTAB.				
LISHMENTS .	3,965	3,800	3,800	13,800
A. 4 (3).—ALLOWANCES, HO-				
NORARIA, ETC.				
{ Non-voted .				9,200
{ Voted .	5,547	7,200	7,200	17,800
A. 4 (4).—OTHER CHARGES .	519	2,800	2,800	7,000
A. 4 (5).—ALLOWANCES TO				
DRUGS CONSULTA-				
TIVE COMMITTEE .	..	1,000	1,000	1,400
TOTAL—DRUGS TECHNICAL ADVISORY				
BOARD INCLUDING INDIAN				
PHARMACOPOEIAL COMMITTEE .	11,966	16,600	16,600	84,600
TOTAL—MEDICAL ESTABLISHMENT—				
SUPERINTENDENCE	9,76,239	11,55,700	10,88,300	21,00,500
B.—MEDICAL ESTABLISHMENT—				
DISTRICT MEDICAL OFFI-				
CERS AND ESTABLISHMENTS :				
B. 1.—PAY OF OFFI-				
CERS .				
{ Non-voted .	38,326	47,400	39,200	48,800
{ Voted .	15,482	10,900	9,500	11,100
B. 2.—PAY OF ESTABLISH-				
MENTS .	1,224	1,500	1,500	1,500
B. 3.—OTHER				
CHARGES				
{ Non-voted .	4,913	5,400	8,000	14,700
{ Voted .	6,953	4,900	10,100	8,200
TOTAL—MEDICAL ESTABLISHMENT—				
DISTRICT MEDICAL OFFICERS AND				
ESTABLISHMENTS	66,898	70,100	68,300	84,300
C.—OTHER MEDICAL ESTABLISH-				
MENTS :				
C. 1.—IMPERIAL SEROLO-				
GIST :				
C. 1 (1).—PAY OF OFFI-				
CERS .				
{ Non-voted .	26,163	27,000	27,000	27,000
{ Voted .	11,969	12,000	13,600	14,200
C. 1 (2).—PAY OF ESTAB-				
LISHMENTS	11,705	11,300	11,300	11,300
C. 1 (3).—ALLOWANCES, HO-				
NORARIA				
{ Non-voted .	2,209	2,800	2,000	1,800
{ Voted .	5,136	6,000	8,000	8,300
ETC				
C. 1 (4).—OTHER CHARGES	14,999	13,000	13,000	13,000
TOTAL—IMPERIAL SEROLOGIST . .	72,181	72,100	74,900	75,600
C. 2.—ALL INDIA MEDICAL				
COUNCIL . . . .	...	2,000	...	...
TOTAL—OTHER MEDICAL ESTABLISH-				
MENTS	72,181	74,100	74,900	75,600

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF ESTABLISHMENTS	8,688	10,400	10,000	12,300
D. 2.—OTHER CHARGES	19,671	24,500	24,500	24,600
D. 3.—GRANT TO HOSPITALS	20,050	19,000	19,000	19,000
D. 4.— <i>DEDUCT</i> —RECOVERIES FROM DEFENCE SERVICES	—10,501	—13,500	—13,300	—15,000
TOTAL—HOSPITALS AND DISPENSARIES	37,908	40,400	40,200	40,900
E.—GRANTS FOR MEDICAL PURPOSES	7,80,834	8,43,300	8,43,300	9,17,000
F.—MEDICAL SCHOOLS AND COLLEGES:				
F. 1.—PAY OF OFFICERS	7,801	11,900	11,500	32,300
F. 2.—PAY OF ESTABLISHMENTS	984	1,700	1,300	10,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	4,202	7,200	5,200	41,300
F. 4.—OTHER CHARGES	8,301	17,600	18,000	1,62,900
TOTAL—MEDICAL SCHOOLS AND COLLEGES	21,288	38,400	36,000	2,46,700
G.—CHARGES IN ENGLAND:—				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS				
- PAY, ETC. { <i>Non-voted</i>	36,698	24,000	48,000	82,000
{ <i>Voted</i>	28,389	11,000	22,000	5,000
G. 2.—OTHER CHARGES	5,934	8,000	11,000	76,000
TOTAL—CHARGES IN ENGLAND	71,021	43,000	81,000	1,63,000
{ <i>Non-voted</i>	36,698	24,000	48,000	82,000
{ <i>Voted</i>	34,323	19,000	33,000	81,000
H.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	63	..	...	...
{ <i>Voted</i>	60	..	...	...
TOTAL	20,26,492	22,65,000	22,32,000	36,28,000
<i>Non-voted</i>	3,51,917	3,59,000	3,53,000	7,47,000
<i>Voted</i>	16,74,575	19,06,000	18,79,000	28,81,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
2	1	Director-General, I.M.S.	56,400	42,000
1	1	Deputy Director-General	35,100	33,000
1	1	Assistant Director-General (Stores)	26,400	19,200
1	1	Director, School of Nursing Administration	6,400	6,600
1	9	Sister Tutors	5,500	25,700
..	1	Director Biochemical Standardisation Laboratory	..	15,000
1	2	Officer Supervisor	11,600	15,600
4	4	Civil Surgeons	47,400	{ 30,800 18,000
3	3	Assistant Surgeons	10,300	{ 8,400 2,700
1	1	Pharmacologist	4,700	4,600
1	1	Imperial Serologist	27,000	27,000
3	3	Assistants to Imperial Serologist	11,700	13,900
24	30	Additional Temporary Officers	3,56,900	7,32,700
—	—	Leave salary	34,500	{ 15,800 50,000
—	—	Probable savings	—8,300	...
—	—	Deduct—Family allotment	—4,200	...
43	58	TOTAL	6,21,400	10,61,000
PAY OF ESTABLISHMENTS:				
48	48	Ministerial establishment at Headquarters	83,800	78,800
28	28	Inferior establishment at Headquarters	5,900	6,000
29	66	Other establishment including laboratory and hospital establishment	28,200	{ 30,800 25,800
21	17	Other inferior establishment	6,800	4,200
323	85	Additional establishment	3,27,400	6,86,500
—	—	Leave salary	23,100	{ 7,300 30,000
—	—	Deduct—Probable savings	—16,400	—11,000
449	244	TOTAL	4,58,800	8,58,400

NOTE—An extra grant of Rs. 60,000 is being provided in the next year's budget for the Lady Hardinge Medical College and Hospital, New Delhi. An increase in the contribution to the Central Committee of the Indian Nursing Association is also assumed in the next year's estimates.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—PUBLIC HEALTH ESTABLISHMENTS—HEADQUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS { Non-voted { Voted	66,353 26,847	65,000 71,400	60,000 18,000	1,75,600 1,56,000
A. 2.—OTHER CHARGES { Non-voted { Voted	10,336 9,671	5,300 6,000	10,000 14,000	35,300 25,500
A. 3.—EXPENDITURE INITIALLY DEBITED TO MEDICAL SERVICES .	1,87,200	1,49,200	1,49,200	4,10,200
TOTAL—PUBLIC HEALTH ESTABLISHMENTS, ETC.	3,00,407	2,96,900	2,51,200	8,02,600
B.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
B. 1.—GENERAL:				
B. 1 (1).—PAY OF OFFICERS { Non-voted { Voted	12,903 1,13,985	30,000 1,31,500	30,600 1,31,000	30,900 1,54,100
B. 1 (2).—PAY OF ESTABLISHMENTS .	50,697	66,600	69,000	91,800
B. 1 (3).—OTHER CHARGES { Non-voted { Voted . . . . .	... 1 33,038	3,000 1,54,600	3,400 1,77,000	2,000 2,18,300
B. 1 (4).—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	17,776	..	..	52,000
B. 1 (5).—EXPENDITURE ON DEVELOPMENT OF INSTITUTE . . . . .	...	...	12,900	7,500
B. 1 (6).—DEDUCT—AMOUNT MET FROM THE DEVELOPMENT FUND OF THE INSTITUTE . . . . .	...	...	—12,900	—7,500
TOTAL—GENERAL .	3,28,399	3,85,700	4,11,000	5,49,100
B. 2.—MANUFACTURE OF LIQUID BLOOD SERUM:				
B. 2 (1).—PAY OF ESTABLISHMENTS	48,736	64,000	...	..
B. 2 (2).—OTHER CHARGES	1,34,254	2,01,500	...	..
B. 2 (3).—DEDUCT—AMOUNT RECOVERED FROM DEFENCE SERVICES ESTIMATES	—1,37,243	—1,99,100	...	..
TOTAL—MANUFACTURE OF LIQUID BLOOD, ETC.	45,747	66,400	...	..
TOTAL—ALL INDIA INSTITUTE, ETC.	3,74,146	4,52,100	4,11,000	5,49,100

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 3.—MALARIA INSTITUTE OF INDIA :				
D. 3 (1)—PAY OF OFFI- CERS. { Non-voted . { Voted .	31,603 15,400	42,700 30,600	40,400 31,900	84,000 1,20,700
D. 3 (2).—PAY OF ESTAB- LISHMENTS.	18,394	28,500	26,000	2,50,600
D. 3 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . { Voted .	7,956 9,642	7,200 12,800	10,300 23,000	12,800 1,34,100
D. 3 (4).—OTHER CHARGES	19,740	14,500	14,500	27,00,900
D. 3 (5).—DEDUCT—RECOV- ERIES FROM COAL MINES WELFARE FUND	...	...	...	—29,30,500
TOTAL—MALARIA INSTITUTE OF INDIA	1,02,735	1,36,300	1,46,100	3,72,600
D. 4.—EXPENDITURE IN CONNEC- TION WITH THE MANUFAC- TURE OF YELLOW FEVER VAC- CINE IN INDIA :				
D. 4. (1).—PAY OF ESTABLISH- MENTS	...	7,200	...	...
D. 4. (2).—ALLOWANCES, HONO- RARIA- ETC.	...	500	...	...
D. 4. (3).—OTHER CHARGES	...	13,300	...	...
TOTAL—EXPENDITURE, ETC.	...	21,000	...	...
D. 5.—CENTRAL QUININE OFFICE :				
D. 5 (1).—PAY OF OFFICERS	...	...	...	15,800
D. 5 (2).—PAY OF ESTABLISH- MENTS	...	...	...	6,700
D. 5 (3).—OTHER CHARGES	...	...	...	60,500
TOTAL—CENTRAL QUININE OFFICE	...	...	...	83,000
D. 6.—TRANSFER OF UNDIS- POSED BALANCE OF QUININE TO CENTRAL RESERVE				
	...	...	...	3,99,100
TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	4,82,050	5,54,200	6,49,100	14,40,600
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI :				
E. 1.—PAY OF OFFICERS { Non-voted { Voted	66,071 14,400	79,800 14,400	80,300 14,400	82,200 16,400
E. 2.—PAY OF ESTABLISH- MENTS	90,202	1,00,200	1,00,000	1,15,900
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted { Voted	3,317 21,126	2,000 20,600	12,000 38,000	11,100 39,700
E. 4.—OTHER CHARGES	3,94,166	4,25,800	4,50,000	7,89,400
TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC.	5,89,282	6,42,800	6,94,700	10,54,700

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
			Rs.	Rs.
		PAY OF OFFICERS:		
1	1	Public Health Commissioner	36,000	36,000
1	—	Additional Public Health Commissioner	25,800	...
2	2	Deputy and Assistant Public Health Commissioners	26,600	31,800
1	1	Director, Malaria Research Institute	36,000	36,000
—	1	Deputy Director, Malaria Research Institute . . . . .	..	25,200
3	6	Assistant Directors, Malaria Research Institute	37,800	{ 22,800 55,500
2	2	Entomologist and Assistant to Director	15,600	11,800
1	1	Director, Central Research Institute, Kasauli	23,400	23,400
4	6	Assistant Directors and Military Assistant Surgeon	70,800	75,200
7	6	Port Health officers	82,800	77,200
15	6	Other Officers at ports	66,200	26,000
12	10	Officers of the All-India Institute of Hygiene and Public Health	1,39,800	1,25,700
10	45	Additional Officers	79,900	4,58,500
—	—	Leave salary	11,800	{ 16,900 21,800
—	—	Probable savings	—4,000	—9,200
—	—	Deduct—Family allotment	—16,100	...
59	87	TOTAL	6,32,400	10,34,600
		PAY OF ESTABLISHMENTS:		
165	232	Ministerial establishment and other superior establishment including laboratory and hospital establishment	1,70,400	{ 1,67,900 87,500
139	147	Other inferior establishment	44,500	45,900
25	48	Temporary establishment.	20,900	29,800
36	79	Additional establishment.	1,10,600	2,48,500
—	—	Leave salary	3,100	4,600
—	—	Probable savings	—5,000	—3,500
365	506	TOTAL	3,44,500	5,80,700

NOTE—Budget provides for transfer of the undisposed balance of Quinine to the Central Reserve, for an increase in the grant to the Indian Research Fund Association, and for the development of the All-India Institute of Hygiene and Public Health.

DEMAND No. 47

AGRICULTURE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Fifty-five Lakhs and Forty-nine Thousand Rupees.

Non-voted : Nineteen Lakhs and Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS .	40,617	39,300	39,300	39,500
A. 2.—PAY OF ESTAB. LISHMENTS . . .	67,178	69,600	69,600	74,100
A. 3.—OTHER CHARGES .	1,40,488	1,23,400	1,23,400	1,43,100
TOTAL—SUPERINTENDENCE .	2,48,283	2,32,300	2,32,300	2,56,700
B.—SUBORDINATE AND EXPERT STAFF :				
B. 1.—EXPERT STAFF—HEAD- QUARTERS :				
B. 1 (1).—PAY OF OFFICERS { Non-voted	38,400	38,400	38,400	26,000
{ Voted .	72,180	1,70,800	1,66,000	2,04,900
B. 1 (2).—PAY OF ESTAB. LISHMENTS . . .	1,19,869	1,55,900	1,55,900	1,67,700
B. 1 (3).—OTHER CHARGES { Non-voted	3,759	3,600	3,600	2,600
{ Voted	1,91,089	1,72,300	2,61,600	2,56,300
TOTAL—EXPERT STAFF—HEAD- QUARTERS . . .	4,25,297	5,41,000	6,25,500	6,57,500

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—SUBORDINATE AND EXPORT STAFF—concl'd.				
B. 2.—SUGARCANE STATION, COIMBATORE :				
B. 2 (1).—PAY OF OFFICERS	22,149	23,800	23,500	24,900
B. 2 (2).—PAY OF ESTABLISHMENTS	30,622	31,700	30,600	30,800
B. 2 (3).—OTHER CHARGES	46,434	38,500	58,200	51,600
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL—SUGARCANE STATION, COIMBATORE	99,205	94,000	1,12,300	1,07,300
	<hr/>	<hr/>	<hr/>	<hr/>
B. 3.—LOCUST WARNING ORGANISATION :				
B. 3 (1).—PAY OF OFFICERS .	20,610	11,400	21,100	10,900
B. 3 (2).—PAY OF ESTABLISHMENTS	61,864	26,200	84,600	34,200
B. 3 (3).—OTHER CHARGES .	2,77,495	1,23,700	2,25,000	73,400
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL—LOCUST WARNING ORGANISATION	3,59,969	1,61,300	3,30,700	1,18,500
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TOTAL—SUBORDINATE AND EXPERT STAFF	8,84,471	7,96,300	10,68,500	8,83,300
	<hr/>	<hr/>	<hr/>	<hr/>
C.—EXPERIMENTAL FARMS :				
C. 1.—PAY OF OFFICERS .	8,663	9,600	9,600	10,10
C. 2.—PAY OF ESTABLISHMENTS	34,045	35,100	33,300	34,300
C. 3.—OTHER CHARGES .	1,10,583	92,000	1,17,000	1,09,200
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TOTAL—EXPERIMENTAL FARMS .	1,53,291	1,36,700	1,59,900	1,53,600
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D.—AGRICULTURAL RESEARCH SCHEMES :				
D. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	55,529	39,700
D. 2.—SUGARCANE SUB-STATION AT KARNAL .	9,091	500	13,100	400
D. 3.—RESEARCH ON DISEASES OF SUGARCANE .	11,321	700	6,300	400
D. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE .	207	..	..	..

	Actuals, 1944-45,	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—AGRICULTURAL RESEARCH				
SCHEMES:— <i>concl'd.</i>				
D. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	30,071	7,700	41,100	41,800
D. 6.—WHEAT — BREEDING SCHEME	6,044	500	11,400	9,600
D. 7.—TOBACCO — BREEDING STATION, GUNTUR	22,230	900	27,300	..
D. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE	22,074	1,400	25,000	900
D. 9.—SCHEME FOR RE- SEARCH ON STORAGE OF JOWAR	4,159	300	4,400	4,600
D. 10.—SCHEME FOR RE- SEARCH ON SUGAR- CANE PHYSIOLOGY	5,787	400	7,200	500
D. 11.—SCHEME FOR COLLEC- TION AND COLLATION OF DATA FOR ALL- INDIA SOIL SURVEY	28,551	..	20,000	1,600
D. 12.—SCHEME FOR DEVE- LOPMENT OF TYPE FUNGI	1,438	100	..	..
D. 13.—SCHEME FOR THE SURVEY OF ICERYA PURCHASE	18,058	..	15,100	..
D. 14.—SCHEME FOR CARRY- ING OUT A SURVEY OF POTATO GROWING AREAS	10,409	14,400	55,600	21,600
D. 15.—SCHEME FOR THE MULTIPLICATION OF SEED POTATOES OF KARNAL	45,112	69,700	1,07,600	73,100
D. 16.—SCHEME FOR RESEARCH ON STORAGE OF PULSES	..	..	4,800	6,700
D. 17.—SCHEME FOR INTRO- DUCTION OF ECONOMIC PLANTS	..	..	..	8,800
D. 18.—SCHEME FOR IMPROVE- MENT OF MAIZE CROP IN INDIA	..	..	..	8,100
D. 19.—DEDUCT—RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—2,70,081	—1,36,300	—3,38,900	—1,78,100
TOTAL—AGRICULTURAL RESEARCH SCHEMES	..	..	..	..
E.—TRANSFER TO THE FUND FOR THE BENEFIT OF COTTON GROWERS	1,35,00,000	1,50,00,000	1,44,20,000	..
F.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND:	12,23,000	..	..	..
G.—BLOCK GRANT FOR TRANS- FER TO SUGAR (TEMPORARY EXCISE) FUND	1,40,16,017	..	24,00,000	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
H.—GRANTS-IN-AID:				
H. 1.—GRANT TO THE INDIAN CENTRAL JUTE COM- MITTEE	5,00,000	5,00,000	5,00,000	5,00,000
H. 2.—GRANT TO THE MUSLIM UNIVERSITY ALIGARH FOR AGRICULTURAL TRAINING . . . . .	..	..	..	37,000
H. 3.—GRANT TO THE INDIAN CENTRAL SUGARCANE COM- MITTEE . . . . .	..	13,02,000	14,55,000	12,71,000
TOTAL—GRANTS-IN-AID	5,00,000	18,02,000	19,55,000	18,08,000
I.—PAYMENT OF THE NET PRO- CEEDS OF CUSTOMS DUTY ON COFFEE TO THE INDIAN COFFEE MARKET EXPAN- SION BOARD				
	22,971	40,000	31,000	35,000
J.—IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH—ADMI- NISTRATION :				
J. 1.—PAY OF { Non-voted	72,948	38,600	52,000	56,500
OFFICERS { Voted	85,150	1,02,500	98,000	1,81,000
J. 2.—PAY OF ESTABLISH- MENTS	1,05,407	1,27,500	1,27,000	1,76,200
J. 3.—ALLOW- { Non-voted	7,596	4,000	6,000	8,500
ANCES, HO- { NORARIA,				
ETC. { Voted	43,980	52,600	70,000	79,900
J. 4.—OTHER { Non-voted	1,199	400	..	400
CHARGES { Vote 1	24,455	25,000	26,000	28,000
J.5.—GRANT FOR CONTINU- ANCE OF RESEARCH ON CEREAL RUSTS . . . . .	..	10,000	..	12,500
J. 6.—D E D U C T—RECO- VERIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—3,646	—45,600	...	—37,800
TOTAL—ADMINISTRATION	3,37,089	3,75,000	3,79,000	5,05,200
K.—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVA- TORS				
	1,00,000	..	3,600	..
L.—PAYMENT OF THE NET PRO- CEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH				
	15,71,761	14,70,000	14,70,000	17,70,000
M.—GRANT FOR THE IMPROVE- MENT OF PRODUCTION AND MARKETING OF TOBACCO				
	10,00,000	10,00,000	10,00,000	..
N.—GRANT TO THE CENTRAL TO- BACCO COMMITTEE				
	..	..	..	10,00,000
O.—GRANT TO THE IMPERIAL COUN- CIL OF AGRICULTURAL RESEARCH				
	..	..	..	16,700

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
P.—AGRICULTURAL MARKETING :				
P. 1—ADMINISTRATION :				
P. 1 (1)—PAY OF OFFICERS	31,424	32,700	14,000	...
P. 1 (2)—PAY OF ESTABLISHMENTS	1,25,170	1,58,700	1,34,000	2,20,000
P. 1 (3)—ALLOWANCES, HONORARIA, ETC.	81,530	97,400	88,400	1,15,300
P. 1 (4)—OTHER CHARGES	3,432	5,300	...	...
	53,438	72,400	75,000	1,12,900
	18,210	30,000	21,400	36,900
TOTAL—ADMINISTRATION	3,13,204	3,96,500	3,32,800	4,85,100
P. 2—HEADQUARTERS WORK ON GRADE STANDARDS	9,192	17,800	17,800	18,500
P. 3—QUALITY CONTROL	77,722	1,62,700	1,87,600	2,82,700
P. 4.—TOBACCO, GRADING SCHEME :				
P. 4. (1).—PAY OF OFFICERS	..	..	20,400	..
P. 4. (2).—PAY OF ESTABLISHMENTS	..	..	2,600	..
P. 4. (3).—ALLOWANCES, HONORARIA, ETC.	..	..	8,400	..
P. 4. (4).—OTHER CHARGES	..	..	4,000	..
P. 4. (5).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	—35,400	..
TOTAL—TOBACCO GRADING SCHEME	..	..	..	..
P. 5—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME				
	60,000	60,000	60,000	60,000
TOTAL—AGRICULTURAL MARKETING	4,60,118	6,37,000	5,98,200	8,46,300
Q.—OTHER CHARGES :				
Q. 1.—INDIAN CENTRAL COTTON COMMITTEE :				
Q. 1 (1).—PAY OF OFFICERS	33,787	33,200	32,200	36,400
Q. 1 (2).—PAY OF ESTABLISHMENTS	8,461	10,900	9,300	11,500
Q. 1 (3).—ALLOWANCES, HONORARIA, ETC.	9,323	8,100	18,900	12,200
Q. 1 (4).—DEDUCT—RECOVERIES FROM THE COMMITTEE	—47,668	—48,800	—58,300	—56,700
TOTAL—INDIAN CENTRAL COTTON COMMITTEE	3,903	3,400	2,100	3,400
Q. 2.—FUMIGATION OF AMERICAN COTTON :				
Q. 2 (1).—PAY OF ESTABLISHMENTS	4,250	4,600	4,200	4,700
Q. 2 (2).—OTHER CHARGES	1,621	1,700	45,000	76,500
TOTAL—FUMIGATION OF AMERICAN COTTON	5,871	6,300	49,200	81,200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Q.—OTHER CHARGES—<i>concl.</i>				
Q. 3.—IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY :				
Q. 3 (1).—PAY OF OFFICERS	...	31,800	32,000	31,800
Q. 3 (2).—ALLOWANCES, HONORARIA, ETC.	...	2,000	2,000	2,000
Q. 3 (3).— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN CENTRAL SUGARCANE COMMITTEE	...	—30,800	—30,800	—30,800
TOTAL—IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY	...	3,000	3,200	3,000
TOTAL—OTHER CHARGES	9,774	12,700	54,500	87,600
R.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA				
	..	..	..	16,600
S.—CHARGES IN ENGLAND :				
S. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS				
<i>Non-voted</i>	5,919	5,000	5,000	5,000
<i>Voted</i>	4,904	2,000	7,000	9,000
S. 2.—APPOINTMENT TO INDIAN SERVICES	441	..	..	..
S. 3.—STORES	1,388	..	3,000	51,000
S. 4.—OTHER CHARGES	11,161	8,000	10,000	9,000
TOTAL—CHARGES IN ENGLAND	23,813	15,000	25,000	74,000
T.—LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i>	11	..	..	..
<i>Voted</i>	31	..	..	..
TOTAL	3,40,50,630	2,15,17,000	2,37,97,000	74,53,000
<i>Non-voted</i>	1,52,59,420	1,66,38,000	1,60,40,000	19,04,000
<i>Voted</i>	1,87,91,210	48,79,000	77,57,000	55,49,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Director, I. A. R. I.	24,700	24,200
2	2	Officers of the I. A. R. I.	14,600	15,300
35	36	Officers of the Expert Staff at Head- quarters	2,13,200	1,17,700 1,16,900
1	1	Sugarcane Expert	16,200	16,800
2	2	Other Sugarcane Officers	7,400	7,900
2	4	Superintendent, Locust Entomo- logist, Deputy and Assistant Locust Entomologist	11,200	7,200 3,200
2	2	Superintendents, Karnal Farm	6,600	7,000
1	1	Superintendent, Botanical Sub- Station, Pusa	3,000	3,100
1	1	Secretary, Indian Central Cotton Committee	21,600	24,800
1	1	Assistant Secretary, Indian Central Cotton Committee	9,600	9,600
1	1	Director, Imperial Institute of Sugar Technology	28,800	28,800
1	1	Vice-Chairman, I. C. A. R.	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners	62,600	63,000
1	1	Secretary, I. C. A. R.	20,100	20,100
2	2	Assistant Agricultural and Animal Husbandry Commissioners	19,300	16,600
1	1	Statistical Adviser	13,200	15,000
3	6	Additional Officers, I.C.A.R..	8,300	9,500 25,200
3	3	Superintendents	28,300	28,700
1	1	Agricultural Marketing Adviser	32,700	21,900
1	1	Deputy Agricultural Marketing Adviser	17,300	18,000
2	3	Senior Marketing Officers	24,800	36,200
4	3	Marketing Officers	33,300	27,300
15	15	Assistant Marketing Officers	60,200	62,500
1	1	Senior Superintendent	6,300	6,600
7	16	Additional Officers, Marketing	26,800	7,500 50,500
—	—	Leave salary	29,600	47,500
—	—	Probable savings	—27,900	—35,600
93	108	TOTAL	7,50,800	8,42,000

PAY OF ESTABLISHMENTS :

NUMBERS.			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46	1946-47			
70	70	Ministerial and executive establishment of the Imperial Agricultural Research Institute	62,600	64,100
148	148	Expert staff at headquarters	1,28,300	{ 1,17,700 8,300
33	33	Sugarcane establishment at Coimbatore	27,800	
37	37	Locust Warning Organisation	15,100	15,100
78	78	Other establishments	48,400	47,700
59	64	Temporary establishment	53,900	{ 18,100 60,600
115	141	Staff of the Imperial Council of Agricultural Research	1,49,000	
134	146	Staff of the Agricultural Marketing	97,400	{ 86,600 27,700
—	—	Leave salary	7,200	8,300
—	—	Probable savings	—30,800	—23,000
674	717	TOTAL	5,58,900	6,48,800

RECEIPTS

Agricultural receipts	2,05,293	3,24,000	3,70,000	4,33,000
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Note.—The provision for the Imperial Council of Agricultural Research and the Agricultural Marketing Deptt. has been included in this Demand. The transfer to the Fund for the benefit of Cotton growers will cease with the current year Budget includes a provision of Rs, 1,18,500 for the Locust Warning Organisation, and Rs, 2,82,700 for the grading of ghee, oil, eggs etc,

DEMAND No. 48

CIVIL VETERINARY SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Eighteen Lakhs and Eighty-nine Thousand Rupees

Non-voted : Five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL INSTITUTE OF VETERINARY RESEARCH :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	19,670	19,800	13,400	...
{ Voted	2,14,494	2,96,800	2,73,100	2,60,600
A. 2.—PAY OF ESTABLISHMENTS	1,93,454	2,06,100	2,11,800	2,24,500
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,894	2,200	3,600	...
{ Voted	83,119	1,01,100	1,47,900	1,39,000
A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	4,45,053	3,91,400	8,02,500	6,81,400
A. 5.—CULTIVATION EXPENSES	65,250	69,000	78,300	71,500
A. 6.—MAINTENANCE OF POWER HOUSE	61,285	61,500	65,500	67,000
A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	61,687	1,11,000	1,30,000	1,64,500
A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES	27,239	26,500	26,500	28,000
A. 9.—OTHER CHARGES	1,35,972	1,30,500	1,64,300	1,58,400
A. 10.—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,450	18,100	18,100	18,100
TOTAL—IMPERIAL INSTITUTE OF VETERINARY RESEARCH	13,26,567	14,34,000	19,35,000	18,13,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—VETERINARY RESEARCH SCHEMES :				
B. 1.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE .	31,179	40,200	41,200	35,600
B. 2.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS . . .	6,565	..	..	..
B. 3.—INVESTIGATION INTO THE LIFE HISTORIES OF HELMINTHIC PARASITES	5,516	7,700	7,700	7,900
B. 4.—SCHEME FOR RESEARCH INTO THE DAMAGE CAUSED BY TICKS TO HIDES AND SKINS	9,042	10,200	11,700	13,000
B. 5.—SCHEME FOR THE PREPARATION OF A CRITICAL MONOGRAPH ON RINDERPESTS IN INDIA . . .	1000	...	...	...
B. 6.—ARTIFICIAL INSEMINATION IN ANIMALS IN INDIA	14,485	10,600	10,600	600
B. 7.—SCHEME FOR THE VACCINATION OF CATTLE AGAINST FOOT AND MOUTH DISEASES	11,820	16,400	16,700	1,000
8.—SCHEME FOR RESEARCH INTO THE CONTROL OF WARBLE FLY PEST BY PREVENTIVE AND DRESSING METHODS	13,112	15,000	15,100	15,300
B. 9.—SCHEME FOR POULTRY RESEARCH—VILLAGE EXTENSION	3,196	4,200	4,200	4,800
B. 10.—ALKALI TREATED STRAW FOR FEEDING CATTLE, HORSES AND MULES	4,981	2,500	2,500	...
B. 11.—SCHEME FOR THE INVESTIGATION OF DISEASES CAUSED BY ANAEROBES	5,683	15,200	7,500	3,100
B. 12.—SCHEME FOR THE INVESTIGATION OF THE NUTRITIVE VALUE OF VANASPATHI AND VITAMIN "A" CONTENTS OF GHEE SAMPLES . . .	14,474	7,800	7,800	3,900

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—VETERINARY RESEARCH SCHEMES —concl'd.				
B. 13.—SCHEME FOR DETERMINATION OF THE NUTRITION VALUE OF CERTAIN GRASSES AND LEAFY FODDERS IN INDIA	4,737	13,000	13,000	14,500
B. 14.—SCHEME FOR INVESTIGATION INTO THE DEFECTS CAUSED TO HIDES AND SKINS BY MINOR BIOLOGICAL FACTORS . . . . .	..	..	3,000	4,100
B. 15.—CHARGES IN ENGLAND	3,216	..	...	..
B. 16.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—1,29,006	—1,42,800	—1,41,000	—1,03,800
TOTAL—VETERINARY RESEARCH SCHEMES . . . . .	...	..	...	...
C.—CHARGES IN ENGLAND:				
C. 1.—STORES	19,994	22,000	14,000	53,000
C. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i>	4,800	5,000	5,000	5,000
{ <i>Voted</i>	14,400	20,000	15,000	15,000
C. 3.—OTHER CHARGES	6,276	4,000	4,000	8,000
TOTAL—CHARGES IN ENGLAND	45,470	51,000	38,000	81,000
D.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	8	..	...	...
{ <i>Voted</i>	71	..	...	...
TOTAL	13,72,116	14,85,000	19,73,000	18,94,000
<i>Non-voted</i>	26,372	27,000	22,000	5,000
<i>Voted</i>	13,45,744	14,58,000	19,51,000	18,89,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director	24,900	23,700
16	15	Officers-in-Charge and Research Officers	1,42,000	1,32,300
13	13	Assistant Research and other Officers	56,400	51,100
2	2	Estate Managers	6,800	5,700
1	1	Engineer	3,500	9,000
1	2	Medical Officer	4,400	6,400
2	2	Veterinary Officers	9,800	10,500
10	9	Additional Officers	71,800	22,700
—	—	Leave salary	13,000	19,000
—	—	Probable savings	—16,000	—23,400
46	45	TOTAL	3,16,600	2,60,600

PAY OF ESTABLISHMENTS:				
47	46	Ministerial establishment	51,000	49,400
34	35	Farm establishment	21,400	21,000
23	23	Laboratory assistants and subordinates	9,300	9,100
33	33	Engineering subordinates	15,400	16,700
97	98	Medical and Veterinary subordinates	67,900	68,100
24	152	Temporary and non pensionable establishment	4,900	4,900
98	12	Additional establishment	35,800	4,900
35	36	Inferior establishment	6,500	6,600
—	—	Leave salary	11,100	11,900
—	—	Probable savings	—17,200	—20,000
391	435	TOTAL	2,06,100	2,24,500

RECEIPTS				
	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Sale of serum and other items	8,26,192	6,81,000	13,82,000	14,03,000

DEMAND No. 49

INDUSTRIES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with INDUSTRIES.

Voted : Thirteen Lakhs and Sixty-one Thousand Rupees.

Non-voted : Seventy-five Lakhs of Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1946-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS.	95,975	1,07,200	86,600	...
A. 2.—PAY OF ESTABLISH- MENTS	56,417	61,000	60,000	...
A. 3.—ALLOWAN- CES, HONO- RARIA, ETC. { Non-voted	112	1,000	1,000	...
{ Voted	31,439	27,900	46,000	...
A. 4.—OTHER CHARGES	70,490	67,800	67,800	...
TOTAL—INDIAN SCHOOL OF MINES	2,64,433	2,64,900	2,61,400	(a)
B.—GOVERNMENT TEST HOUSE :				
B. 1.—PAY OF OFFICERS	...	...	...	1,20,400
B. 2.—PAY OF ESTABLISHMENTS	...	...	...	2,71,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	...	1,46,800
B. 4.—OTHER CHARGES	...	..	..	83,500
TOTAL—GOVERNMENT TEST HOUSE	(b)	(b)	(b)	6,22,000
C.—GRANTS FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	5,00,500	5,00,000	5,00,000	5,00,000
D.—GRANTS FOR THE DEVELOPMENT OF THE SERICULTURAL AND THE COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES IN BRITISH INDIA	1,99,500	1,52,000	1,50,000	1,52,000
E.—CENTRAL SERICULTURAL RESEARCH STATION :				
E. 1.—PAY OF OFFICERS	2,644	2,400	2,400	2,400
E. 2.—PAY OF ESTABLISHMENTS	11,992	15,600	15,000	20,300
E. 3.—ALLOWANCES, HONORARIA, ETC.	4,414	5,800	6,900	7,000
E. 4.—OTHER CHARGES	9,624	20,300	20,300	56,800
TOTAL—CENTRAL SERICULTURAL RESEARCH STATION	28,674	44,100	44,600	87,000
F.—TRANSFER TO COTTON TEXTILE FUND	31,25,872	1,00,00,000	85,00,000	75,00,000
G.—CHARGES IN ENGLAND :				
G. 1.—LEAVE AND DEPUTATION SALARIES, ETC.	15,448	14,000	17,000	...
G. 2.—OTHER CHARGES	6,542	..	1,000	...
TOTAL—CHARGES IN ENGLAND	21,990	14,000	18,000	...
H.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
TOTAL	41,30,999	1,09,75,000	94,74,000	88,61,000
Non-voted	31,25,984	1,00,01,000	85,01,000	75,00,000
Voted	10,05,015	9,74,000	9,73,000	13,61,000

(a) Shown under Demand No. 40—Mines

(b) Shown under Demand No. 50—Scientific and Industrial Research.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
INDIAN SCHOOL OF MINES.				
1		Principal, Indian School of Mines	20,500	..
6		Professors and Lecturers	78,700	..
1		Additional Lecturer	7,000	..
—	—	Leave salary	2,000	..
—	—	Probable savings	—1,000	..
GOVERNMENT TEST HOUSE				
—	1	Director . . . . .	..	21,000
—	2	Deputy Directors . . . . .	..	28,800
—	2	Assistant Directors . . . . .	..	17,800
—	6	Assistant Directors . . . . .	..	47,800
—	1	Administrative Officer . . . . .	..	5,500
CENTRAL SERICULTURAL RESEARCH STATION				
—	—	Additional officers	2,400	2,400
8	12	TOTAL	1,09,600	1,22,800

PAY OF ESTABLISHMENTS:

63	—	Establishment of the Indian School of Mines	61,000	..
—	—	Establishment of the Central Sericul- tural Research Station.	15,600	20,800
GOVERNMENT TEST HOUSE				
—	56	Executive Subordinates clerks . . . . .	..	1,34,000
—	3	Operator, Bearer and Khalasi . . . . .	..	1,100
—	179	Temporary Establishment . . . . .	..	1,32,300
—	37	Inferior establishment . . . . .	..	8,200
—	—	Leave salary . . . . .	..	700
—	—	Probable Savings . . . . .	..	—5,000
63	275	TOTAL	76,600	2,92,100

RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Fees, Indian School of Mines	49,067	26,000	47,000	..

Note.—Budget assumes the continuance of the grants-in-aid to the Handloom Weaving Industry, the Sericul tural Industry and the Cottage and Small scale Woollen Industry. The provision for the Indian School of Mines has been transferred to Demand No. 40-Mines.

DEMAND No. 50

SCIENTIFIC AND INDUSTRIAL RESEARCH

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses on SCIENTIFIC AND INDUSTRIAL RESEARCH.

Voted : Twenty-three Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF PLANNING AND DEVELOPMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget, Estimate, 1946-47 Rs.
A.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH :	25,00,000	25,00,000	25,00,000	23,23,00
B.—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH :				
B. 1.—PAY OF OFFICERS .	41,417	41,400	41,400	40,706
B. 2.—PAY OF ESTABLISHMENTS	21,624	14,800	16,700	19,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	6,887	12,000	12,900	13,200
B. 4.—OTHER CHARGES .	84	..	300	..
B. 5.—DEDUCT—AMOUNT RECOVERED FROM THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	—673	—68,200	—81,300	—73,400
TOTAL—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH.	69,339	..	—10,000	..
C.—GOVERNMENT TEST HOUSE :				
C. 1.—PAY OF OFFICERS .	86,901	84,100	1,05,000	...
C. 2.—PAY OF ESTABLISHMENTS	1,81,920	1,91,200	2,25,000	...
C. 3.—ALLOWANCES, HONORARIA, ETC.	53,709	62,600	1,30,000	...
C. 4.—OTHER CHARGES	75,937	83,100	95,000	...
TOTAL—GOVERNMENT TEST HOUSE	3,98,467	4,21,000	5,55,000	(a)
D.—CHARGES IN ENGLAND :				
D. 1.—STORES FOR INDIA .	...	2,000	8,000	...
D. 2.—OTHER CHARGES	4,937	..	4,000	...
TOTAL—CHARGES IN ENGLAND]	4,937	2,000	12,000	...
E.—LOSS OR GAIN BY EXCHANGE .	8	..	..	..
TOTAL	29,72,751	29,23,000	30,57,000	23,23,000

(a) Shown under Demand No. 49—Industries.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director Scientific and Industrial Research	39,500	40,700
1	—	Director, Government Test House	21,000	
2	—	Deputy Directors	28,800	
4	—	Assistant Directors	30,000	
—	—	Technical Officers		
1	—	P. A. to Director Government Test House	4,300	
—	—	Leave salary	1,900	
9	1	TOTAL	1,25,500	40,700
PAY OF ESTABLISHMENTS :				
18	57	Establishment of the Board of Scientific and Industrial Research	14,800	19,500
124	—	Establishment of the Government Test House	1,92,100	...
38	—	Inferior establishment	8,400	...
—	—	Leave salary	700	...
—	—	Probable savings	—10,000	...
180	57	TOTAL	2,06,000	19,500

DEMAND No. 51

AVIATION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with AVIATION.

Voted: One Crore, Twenty-five Lakhs and Sixty-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—DIRECTION AND INSPECTION :				
A. 1.—PAY OF OFFICERS .	2,41,610	2,94,700	3,26,000	6,55,400
A. 2.—PAY OF ESTABLISHMENTS	2,32,837	2,41,000	2,67,900	4,32,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,65,300	2,02,100	2,61,000	4,24,800
A. 4.—MAINTENANCE, REPAIR, OVERHAUL AND OPERATION OF COMMUNICATIONS FLIGHT EQUIPMENT. . . . .	..	..	..	1,07,000
A. 5.—OTHER CHARGES	51,152	61,700	67,000	1,62,100
TOTAL—DIRECTION AND INSPECTION	6,90,800	7,99,500	9,21,900	17,82,100
B.—AERODROMES AND AIR ROUTE SERVICE :				
B. 1.—PAY OF OFFICERS	83,673	1,08,600	80,000	4,12,200
B. 2.—PAY OF ESTABLISHMENTS	1,26,769	1,45,200	1,45,000	3,84,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	73,995	92,900	90,000	2,05,200
B. 4.—OTHER CHARGES	69,008	52,300	54,000	2,01,600
TOTAL—AERODROMES AND AIR ROUTE SERVICE	3,53,445	3,99,000	3,69,000	12,03,500
C.—AERONAUTICAL RADIO SERVICE :				
C. 1.—PAY OF OFFICERS . . . . .	..	..	..	1,46,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	5,20,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,57,000
C. 4.—MAINTENANCE, REPAIR, AND OPERATION OF EQUIPMENT . . . . .	..	..	..	1,50,000
C. 5.—OTHER CHARGES . . . . .	..	..	..	1,47,000
TOTAL—AERONAUTICAL RADIO SERVICE . . . . .	..	..	..	11,20,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
D.—GRANTS FOR AVIATION PURPOSES :				
D. 1.—APPROPRIATION TO THE CIVIL AVIATION FUND	3,00,000	3,00,200	3,00,200	3,00,200
D. 2.—APPROPRIATION TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION	10,68,200	..	...	...
D. 3.—SPECIAL GRANTS-IN-AID FROM ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES.	85,051	1,31,000	2,01,900	87,700
D. 4.— <i>DEDUCT</i> —AMOUNT MET FROM THE CIVIL AVIATION FUND.	—83,002	—1,31,000	—2,01,900	—87,700
D. 5.—OTHER GRANTS FOR AVIATION PURPOSES	8,86,655	8,61,000	8,61,000	8,61,000
TOTAL—GRANTS FOR AVIATION PURPOSES	22,56,904	11,61,200	11,61,200	11,61,200
E.—WORKS :				
E. 1.—MINOR WORKS	16,731	35,000	35,000	1,20,000
E. 2.—STANDING CHARGES	6,03,110	6,55,000	6,56,000	15,66,500
E. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	24,060	7,100	7,100	2,25,000
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	—1,63,000	—1,63,000	—1,00,000
TOTAL—WORKS	6,43,901	5,34,100	5,35,100	18,11,500
F.—AERONAUTICAL TRAINING AND EDUCATION :				
F. 1.—CIVIL AIR SERVICE: TRAINING SCHOOL ;				
F. 1. (1).—PAY OF OFFICERS . . . . .	..	..	..	1,06,200
F. 1. (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	78,500
F. 1. (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	2,58,800
F. 1. (4).—MAINTENANCE, REPAIR AND OPERATION OF TRAINING EQUIPMENT . . . . .	..	..	..	74,700
F. 1. (5).—OTHER CHARGES . . . . .	..	..	..	12,800
F. 2.—GRANTS TO FLYING AND GLIDING CLUBS . . . . .	..	..	..	4,28,900
TOTAL—AERONAUTICAL TRAINING AND EDUCATION . . . . .	..	..	..	9,59,900
G.—AIR TRANSPORT DEVELOPMENT . . . . .	..	..	..	25,00,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
H.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE :				
H. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	10,37,672	10,37,700	10,37,700	16,28,800
H. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES	1,836	1,500	1,500	8,000
TOTAL—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE	10,39,508	10,39,200	10,39,200	16,36,800
I.—AIR FORCE RESERVE TRAINING SCHEME :				
I. 1.—SCHEME FOR TRAINING OF MECHANICS :				
I. 1 (1).—PAY OF OFFICERS	12,139	..	...	...
I. 1 (2).—PAY OF ESTABLISHMENTS	12,536	..	..	..
I. 1 (3).—EQUIPMENT	15,290	..	48,400	...
I. 1 (4).—GRANTS TO INSTITUTIONS	1,80,722	..	71,000	...
I. 1 (5).—OTHER EXPENSES	17,744	..	...	...
TOTAL—AIR FORCE RESERVE TRAINING SCHEME	2,38,431	..	1,19,400	...
J.—CIVIL AVIATION REPAIR ESTABLISHMENT	543	..	29,200	...
K.—CHARGES IN ENGLAND :				
K. 1.—STORES FOR INDIA	121	64,000	26,000	47,000
K. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY etc.	..	..	1,000	3,02,000
{ Non-voted	38,556	80,000	1,15,000	3,02,000
{ Voted	..	..	..	..
K. 3.—APPOINTMENT TO INDIAN SERVICES	..	..	..	11,000
K. 4.—OTHER CHARGES	2,300	4,000	2,000	30,000
TOTAL—CHARGES IN ENGLAND	40,977	1,48,000	1,44,000	3,90,000
L.—LOSS OR GAIN BY EXCHANGE	171	..	..	..
TOTAL	52,64,779	40,81,000	43,19,000	1,25,65,000
{ Non-voted	52,64,779	40,81,000	1,000	1,25,65,000
{ Voted	..	..	43,18,000	..

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director General	31,200	42,000
—	1	Deputy Director General . . . . .	..	30,000
—	4	Directors . . . . .	..	96,000
1	1	Deputy Director	18,600	18,600
1	—	Engineer Officer.	11,900	..
1	—	Assistant Engineer Officer	7,500	..
1	—	Chief Inspector of Aircraft	14,400	..
1	1	Superintendent.	7,800	7,100
4	1	Technical Officers	44,500	12,700
1	1	Assistant Technical Officer	8,600	8,800
1	1	Administrative Officer	9,600	9,900
1	1	Chief Aerodrome Officer	14,100	16,500
8	7	Aerodrome Officers	43,800	49,100
8	24	Assistant Aerodrome Officers	26,200	91,900
5	5	Aircraft Inspectors	47,600	58,500
11	10	Assistant Aircraft Inspectors	59,000	70,400
—	3	Aeronautical Inspectors . . . . .	..	29,000
2	—	Assistant Priority Officers	7,800	..
1	—	Officer on Special Duty	10,200	..
1	1	Officer in Charge Air-ship Base, etc.	7,200	7,800
1	—	Scientific Assistant to Chief Inspector of Aircraft	9,000	..
1	1	Executive Engineer	9,000	9,000
3	3	Sub-Divisional Officers	9,300	10,800
—	28	Regional Radio Controllers, Regional Radio Officers, Radio Officer, Station Engineers, etc.		1,46,000
—	25	Additional Officers for Civil Air Service Training School . . . . .	..	1,06,200
—	151	Additional Officers . . . . .	..	4,68,800
—	—	Leave salary.	13,000	30,700
—	—	Probable savings	—7,000	..
54	270	TOTAL	4,03,300	13,19,800

NUMBERS,			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1945-46.	1946-47		Rs.	Rs.
PAY OF ESTABLISHMENTS:				
135	130	Ministerial and inferior staff of the Office of the D. C. A.	1,56,300	1,57,500
153	153	Aerodrome establishments	1,07,800	92,400
30	35	Inspection establishments	30,600	19,700
4	6	Clerks, technical assistant, and peon Temporary establishment	4,700	5,500
83	988	Temporary establishment for Aeronautical Training	72,400	4,66,600
—	89	Head clerks, accountants, stenogra- phers, storekeepers, etc. for Aeronau- tical Radio Service . . . . .	..	78,500
—	682	Leave salary	26,000	5,20,000
—	—	Probable savings	—11,600	25,800
405	2,083	TOTAL	3,86,200	14,15,800

RECEIPTS

Actuals 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47,
Rs.	Rs.	Rs.	Rs.
2,27,370	2,75,000	7,74,000	7,27,000

Note :—Budget includes Rs. 12,03,500 for Aerodromes and Air Route Services, Rs. 11,20,000 for Aeronautical Radio Services, Rs. 9,59,900 for Aeronautical Training and Education and Rs. 25,00,000 for Air, Transport Development.

DEMAND No. 52

BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of BROADCASTING.

Voted : Ninety-eight Lakhs and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO :				
A. 1.—PAY OF OFFICERS . . { Non-voted	15,165	15,600	6,000	...
{ Voted	1,35,719	2,15,200	1,74,000	2,45,600
A. 2.—PAY OF ESTABLISHMENTS	1,22,490	1,83,000	1,60,000	1,86,400
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	518	1,400	...	...
{ Voted	42,488	50,400	80,000	85,500
A. 4.—OTHER CHARGES	86,784	1,16,900	1,20,000	1,25,000
TOTAL—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO	4,03,164	5,82,500	5,40,000	6,42,500
B.—BROADCASTING STATIONS :				
B. 1.—PAY OF OFFICERS	1,72,991	3,61,100	2,44,500	3,48,300
B. 2.—PAY OF ESTABLISHMENTS	7,43,089	13,41,300	10,66,600	13,76,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,12,215	3,31,900	3,63,300	4,36,000
B. 4.—ALLOWANCES TO ARTISTS	14,64,732	24,19,100	23,70,200	23,92,300
B. 5.—OTHER CHARGES	8,38,493	7,21,500	9,66,500	8,68,300
B. 6.—ROYALTIES	1,30,835	2,37,300	2,18,800	2,32,200
B. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.	—95,552	—41,300	—1,48,400	—1,52,200
B. 8.—CENTRAL STORES FOR BROADCASTING STATIONS	1,91,802	1,50,000	1,95,000	2,10,000
TOTAL—BROADCASTING STATIONS	36,58,605	55,20,900	52,76,500	57,10,900

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
C.—HIGH POWERED S. W. TRANS- MITTER:				
C. 1.—PAY OF OFFICERS	30,979	42,000	42,000	43,800
C. 2.—PAY OF ESTABLISH- MENTS	59,255	95,900	1,19,300	1,28,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	13,147	18,500	38,700	34,000
C. 4.—OTHER CHARGES	2,18,062	3,50,000	3,45,000	3,30,000
C. 5.—DEDUCT—AMOUNT RE- COVERED FROM HIS MAJESTY'S GOVERN- MENT	—1,47,528	—2,65,000	..	..
TOTAL—HIGH POWERED S. W. TRANS- MITTER	1,74,815	2,41,400	5,45,000	5,35,900
D.—RURAL BROADCASTING :				
D. 1.—PAY OF ESTABLISHMENTS	10,709	13,200	13,000	13,700
D. 2.—OTHER CHARGES	14,519	18,000	18,000	18,000
3.—DEDUCT—A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,000	—2,000	—2,000	—2,000
TOTAL—RURAL BROADCASTING	23,228	29,200	29,000	29,700
E.—RESEARCH DEPARTMENT:				
E. 1.—PAY OF OFFICERS	4,971	10,700	5,300	11,400
E. 2.—PAY OF ESTABLISH- MENTS	24,770	41,200	34,000	46,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	8,500	10,600	18,300	14,100
E. 4.—OTHER CHARGES	11,461	13,000	17,500	15,600
TOTAL—RESEARCH DEPARTMENT	49,702	75,500	75,100	87,500
F.—ALL INDIA NEWS ORGANI- SATION:				
F. 1.—PAY OF OFFICERS	2,42,083	3,59,000	2,86,800	3,65,800
F. 2.—PAY OF ESTABLISH- MENTS	4,30,239	13,05,700	5,76,900	4,38,300
F. 3.—ALLOWANCES, HONO- RARIA ETC.	55,248	1,42,500	1,42,500	1,46,000
F. 4.—ALLOWANCES TO AR- TISTS	1,23,332	1,60,000	1,60,600	1,60,000
F. 5.—OTHER CHARGES	2,66,466	3,07,600	4,04,600	3,07,600
F. 6.—ROYALTIES	505	800	1,500	800
F. 7.—DEDUCT RECOVERIES FROM THE WAR DEPARTMET	—40,400	..	..	..
F. 8.—MID-EAST BROADCASTS :				
F. 8. (1)—PAY OF OFFICERS . . . . .	..	..	..	56,500
F. 8. (2)—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	1,50,000
F. 8. (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	43,000
F. 8. (4)—ALLOWANCES TO ARTISTS . . . . .	..	..	..	86,000
F. 8. (5)—OTHER CHARGES . . . . .	..	..	..	69,000
TOTAL—ALL INDIA NEWS ORGANISATION	10,77,473	22,75,600	15,72,900	18,23,000

	Actuals, 1944-46 Rs	Budget Estimate, 1945-46 Rs.	Revised Estimate 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
G.—INDIAN LISTENER, AWAZ AND SARANG:				
G. 1.—PAY OF OFFICERS	11,110	26,700	12,000	26,800
G. 2.—PAY OF ESTABLISHMENTS	26,116	28,500	28,000	35,800
G. 3.—ALLOWANCES, HONORARIA, ETC.	10,056	14,600	17,700	18,800
G. 4.—OTHER CHARGES	4,58,284	4,95,200	4,63,300	4,68,500
TOTAL—INDIAN LISTENER, AWAZ AND SARANG	5,05,566	5,65,000	5,21,000	5,49,900
H.—MAINTENANCE SECTION—INSTALLATION DEPARTMENT:				
H. 1.—PAY OF OFFICERS	16,217	20,000	16,000	23,000
H. 2.—PAY OF ESTABLISHMENTS	17,545	21,300	24,000	28,000
H. 3.—ALLOWANCES, HONORARIA, ETC.	7,688	12,600	18,000	14,000
H. 4.—CONTINGENT CHARGES TRANSFERRED FROM CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE.	11,505	8,000	17,500	11,000
TOTAL—MAINTENANCE SECTION—INSTALLATION DEPARTMENT	52,955	61,900	75,500	76,000
I.—MONITORING SECTION:				
I. 1.—PAY OF OFFICERS . . . . .	..	..	6,500	19,600
I. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	55,000	1,65,000
I. 3.—ALLOWANCES HONORARIA, ETC. . . . .	..	..	25,000	75,000
I. 4.—OTHER CHARGES . . . . .	..	..	38,500	86,000
TOTAL—MONITORING SECTION . . . . .	..	..	1,25,000	3,45,600
J.—BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOPMENT OF BROADCASTING				
	4,00,000	..	..	..
K.—CHARGES IN ENGLAND:				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ECT	14,323	7,000	19,000	21,000
K. 2.—STORES	77,159	38,000	2,46,000	41,000
K. 3.—OTHER CHARGES	3,056	3,000	3,000	3,000
TOTAL—CHARGES IN ENGLAND	94,538	48,000	2,68,000	65,000
L.—LOSS OR GAIN BY EXCHANGE				
	164	..	1,000	..
TOTAL	64,40,210	94,00,000	90,29,000	98,66,000
Non-voted	15,683	17,000	6,000	..
Voted	64,24,527	93,83,000	90,23,000	98,66,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
PAY OF OFFICERS :				
			Rs.	Rs.
1	1	Director General	26,300	26,400
3	1	Deputy Director General	44,400	15,000
1	1	Chief Engineer	24,300	25,200
1	1	Director of Administration	12,000	12,000
1	..	Assistant Director of Administration	7,200	..
1	1	Assistant Chief Engineer	10,800	10,800
1	..	Director of Programmes	6,000	..
1	1	Public Relations Officers	10,400	10,800
1	1	Research Engineer	5,500	6,000
1	1	Assistant Research Engineer	4,800	4,900
5	5	Editor and Assistant Editor, Indian Listener	22,200	25,300
1	..	Advertisement Manager	3,600	..
57	54	Assistant News Editors and Sub-Editors, Supervisors, Special Officers	3,30,900	3,29,800
3	3	Maintenance Engineer and Senior Deputy Engineer	20,000	23,000
10	11	Station Directors, etc.	81,700	83,800
1	1	Joint Station Director	7,200	6,800
19	18	Assistant Station Directors	86,300	82,000
11	12	Station Engineers	55,800	59,900
9	9	Liaison Officers	37,800	38,500
9	9	Listener Research Officers	37,800	38,300
9	9	Assistant Station Engineers	37,800	38,100
6	6	Engineers and Deputy Engineers	41,000	41,900
2	2	Assistant Editors	7,200	7,200
1	1	Assistant Solicitor	3,600	7,300
4	—	Officers on Special Duty	33,900	..
1	1	Director of News	21,300	21,900
1	1	Deputy News Editor	15,800	16,700
—	9	Officers for Mid-East Broadcasts . . . . .	..	56,500
—	—	Officers of Monitoring Section . . . . .	..	19,600
—	1	Sub-Editor . . . . .	..	3,900
—	8	Additional Officers . . . . .	..	82,600
—	—	Revision of scales of pay	51,000	50,000
—	—	Leave salary	21,800	23,600
—	—	Probable savings	—18,600	—27,000
161	168	TOTAL	10,49,800	11,40,800
PAY OF ESTABLISHMENTS :				
DIRECTORATE GENERAL—				
118	111	Ministerial establishment	1,74,400	1,24,000
44	48	Inferior establishment	8,000	64,400
—	—	Revision of scale of pay	600	..
—	—	Leave salary	5,000	3,000
—	—	Probable savings	—5,000	—5,000
BROADCASTING STATIONS—				
1,071	1,134	Ministerial and inferior establishment	14,49,500	14,12,300
—	—	Leave salary	14,100	17,900
—	—	Revision of scales of pay	18,600	..
—	—	Probable savings	—31,800	—54,200
OTHER ESTABLISHMENTS :				
549	572	Ministerial and inferior establishment	14,10,000	10,12,800
—	—	Revision of scales of pay	5,500	..
—	—	Leave salary	12,200	9,500
—	—	Probable savings	—31,000	—17,000
1,782	1,865	TOTAL	30,30,100	25,67,700

DEMAND No. 53

DEPARTMENT OF INDUSTRIES AND SUPPLIES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray Expenses in connection with the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

Voted : Two Crores, Eighty-three Lakhs and Forty-three Thousand Rupees.
Non-voted : Eleven Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	11,70,556	12,95,200	13,13,100	4,85,300
{ Voted	...	...	...	8,06,900
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	10,50,672	12,51,700	12,91,300	...
{ Voted	...	..	...	13,41,800
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	5,06,321	5,34,200	8,43,300	54,400
{ Voted	...	...	...	7,41,400
A. 4.—OTHER CHARGES				
{ Non-voted	16,86,339	10,01,700	11,05,300	11,400
{ Voted	...	...	...	7,46,100
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—1,62,019	—1,27,300	—1,19,000	...
TOTAL—SECRETARIAT .	42,51,869	39,55,500	44,34,000	41,87,300
B.—DIRECTORATES-GENERAL :				
B. 1.—DIRECTOR-GENERAL, MUNITIONS PRODUCTION :				
B. 1 (1).—PAY OF OFFICERS				
{ Non-voted	31,76,958	36,35,300	29,37,900	1,18,100
{ Voted	...	...	...	25,00,600
B. 1 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	39,04,234	7,83,5004	45,22,700	..
{ Voted	..	..	..	47,42,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	14,87,329	19,98,100	23,90,100	30,300
{ Voted	...	...	...	22,25,600
B. 1 (4).—OTHER CHARGES				
{ Non-voted	24,47,429	17,78,600	20,11,100	..
{ Voted	..	..	..	18,46,000
B. 1 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—32,92,201	—31,78,300	—28,86,600	—1,01,000
{ Voted	...	...	...	—27,75,000
TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION	77,23,749	90,17,200	89,75,200	85,87,200

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47, Rs.
B.—DIRECTORATES-GENERAL—contd.				
B. 2.—DIRECTOR-GENERAL SUPPLY:				
B. 2 (1).—PAY OF OFFICERS				
{ Non-voted	20,30,354	21,66,400	18,50,000	3,66,600
{ Voted	...	...	...	14,80,900
B. 2 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	16,78,222	18,61,400	18,35,100	...
{ Voted	..	..	..	18,71,400
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	8,53,197	10,10,800	13,70,800	49,200
{ Voted	...	...	...	11,75,200
B. 2 (4).—OTHER CHARGES				
{ Non-voted	7,73,816	8,63,700	8,62,700	2,700
{ Voted	...	...	...	8,03,200
B. 2 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—10,08,272	—10,43,300	—11,24,400	—1,19,000
{ Voted	...	...	...	—8,18,500
TOTAL—DIRECTOR GENERAL SUPPLY	43,27,317	48,59,000	47,94,200	48,11,700
B. 3.—DIRECTORATE-GENERAL SHIP BUILDING AND REPAIRS:				
B. 3 (1).—PAY OF OFFICERS				
{ Non-voted	7,36,038	9,70,600	12,26,600	64,300
{ Voted	...	...	...	94,700
B. 3 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	4,13,038	5,45,000	5,97,100	...
{ Voted	..	..	..	2,68,400
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,06,991	2,79,100	4,00,200	4,800
{ Voted	...	...	...	1,38,700
B. 3 (4).—OTHER CHARGES				
{ Non-voted	4,34,501	4,55,000	4,93,600	...
{ Voted	...	...	...	1,45,000
B. 3 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—8,95,122	—10,74,300	—16,42,500	...
{ Voted	...	...	...	...
TOTAL—DIRECTORATE-GENERAL, SHIP-BUILDING AND REPAIRS	8,95,446	11,75,400	10,75,000	7,15,900
B. 4.—DIRECTOR-GENERAL OF AIRCRAFT:				
B. 4 (1).—PAY OF OFFICERS				
{ Non-voted	5,52,235	7,79,700	7,25,300	84,300
{ Voted	...	...	...	6,90,500
B. 4 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	4,20,469	5,45,500	5,93,800	...
{ Voted	..	..	..	6,32,400
B. 4 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,68,848	2,43,700	3,22,300	10,500
{ Voted	...	...	...	2,72,500
B. 4 (4).—OTHER CHARGES				
{ Non-voted	2,26,418	2,34,600	2,70,100	4,400
{ Voted	...	...	...	2,51,600
TOTAL—DIRECTOR-GENERAL OF AIRCRAFT	13,67,970	18,03,500	19,11,500	19,46,200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—DIRECTORATES GENERAL				
— <i>concl'd.</i>				
B. 5.—DIRECTOR GENERAL OF DISPOSALS :				
B. 5 (1).—PAY OF OFFICERS				
{ Non-voted	1,68,203	1,98,200	2,83,800	1,06,000
{ Voted	...	...	...	2,66,600
B. 5 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	1,14,824	1,53,000	2,09,800	...
{ Voted	..	..	..	3,07,500
B. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	71,643	86,000	1,71,600	21,400
{ Voted	...	...	...	1,92,100
B 5(4).— OTHER CHARGES				
{ Non-voted	47,757	35,000	1,03,600	...
{ Voted	..	..	..	1,03,600
TOTAL—DIRECTOR-GENERAL OF DISPOSALS	4,02,427	4,72,200	7,68,800	9,97,200
TOTAL—DIRECTORATES-GENERAL	1,47,16,909	1,73,27,300	1,75,24,700	1,70,58,200
C.—PURCHASE ORGANISATIONS :				
C. 1.—CHIEF REGISTRATION OFFICER :				
C. 1 (1).—PAY OF OFFICERS				
{ Non-voted	36,304	29,800	32,000	..
{ Voted	..	..	..	26,400
C. 1 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	97,170	95,000	86,000	..
{ Voted	..	..	..	97,500
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	26,606	31,600	39,000	..
{ Voted	..	..	..	40,000
C. 1 (4).—OTHER CHARGES				
{ Non-voted	9,766	10,000	10,200	..
{ Voted	...	..	..	8,800
TOTAL—CHIEF REGISTRATION OFFICER	1,69,846	1,66,400	1,67,200	1,72,700
C. 2.—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION :				
C. 2 (1).—PAY OF OFFICERS				
{ Non-voted	7,56,843	8,39,500	7,35,000	1,18,400
{ Voted	...	...	...	6,77,200
C. 2 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	13,49,119	15,76,300	14,00,000	..
{ Voted	...	...	..	14,43,900
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	5,65,749	7,59,100	8,00,000	32,100
{ Voted	...	...	...	8,34,800
C. 2 (4).—OTHER CHARGES				
{ Non-voted	3,37,653	3,40,500	2,82,900	3,500
{ Voted	...	...	...	2,68,400
TOTAL—CHIEF CONTROLLER OF PUR- CHASE, MUNITIONS PRODUCTION	30,09,364	35,15,400	32,17,900	33,78,300
C. 3.—CHIEF CONTROLLER OF PURCHASE SUPPLY :				
C. 3 (1).—PAY OF OFFICERS				
{ Non-voted	7,09,749	7,73,600	7,00,000	24,200
{ Voted	...	...	...	5,50,900
C. 3 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	12,05,554	13,22,200	13,20,000	..
{ Voted	..	..	..	14,08,600

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
C.—PURCHASE ORGANISATIONS— <i>concl'd.</i>					
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	{ Non-voted	4,17,888	5,23,000	6,82,300	6,700
	{ Voted	...	...	...	6,49,800
C. 3 (4).—OTHER CHARGES .	{ Non-voted	2,46,619	2,52,300	2,74,200	1,400
	{ Voted	...	...	...	2,74,600
TOTAL—CHIEF CONTROLLER OF PURCHASE SUPPLY		25,79,810	28,71,100	29,76,500	29,16,200
C. 4.—BRANCH PURCHASE CIRCLES :					
C. 4 (1).—PAY OF OFFICERS	{ Non-voted	3,41,511	3,80,800	3,46,900	22,600
	{ Voted	...	...	...	3,32,700
C. 4 (2).—PAY OF ESTABLISHMENTS . . .	{ Non-voted	5,50,323	6,10,000	5,62,400	...
	{ Voted	...	...	...	6,04,000
C. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	{ Non-voted	2,38,646	2,99,000	3,43,300	8,200
	{ Voted	...	...	...	3,34,000
C. 4 (4).—OTHER CHARGES	{ Non-voted	1,76,327	1,71,200	1,77,400	...
	{ Voted	...	...	...	1,66,800
TOTAL—BRANCH PURCHASE CIRCLES .		13,06,807	14,61,000	14,30,000	14,68,300
C. 5.—CHARGES FOR PURCHASE AND / OR INSPECTION PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .					
	{ Non-voted	22,43,482	20,57,000	20,45,000	...
	{ Voted	...	...	...	44,000
C. 6.— <i>DEDUCT</i> —EXPENDITURE RECOVERED FROM THE DEFENCE DEPARTMENT					
	{ Non-voted	—3,77,600	—3,77,600	—3,77,600	...
	{ Voted	...	...	...	—3,77,600
TOTAL—PURCHASE ORGANISATIONS .		89,31,709	96,93,300	94,59,000	76,01,900
D.—INSPECTION ORGANISATIONS :					
D. 1.—CHARGES PAID TO DEFENCE DEPARTMENT ON ACCOUNT OF INDIAN STORES DEPARTMENT INSPECTORATE					
	{ Non-voted	62,07,979	67,43,300	71,66,000	...
	{ Voted	...	...	...	72,44,700
E.—OTHER ORGANISATIONS :					
E. 1.—CONTROLLERS OF SUPPLIES :					
E. 1 (1).—PAY OF OFFICERS		5,56,097	6,24,500	4,92,900	...
E. 1 (2).—PAY OF ESTABLISHMENTS		7,24,015	8,79,100	6,05,700	...
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. .		3,48,727	3,97,900	4,16,600	...
E. 1 (4).—OTHER CHARGES .		9,06,647	9,72,400	3,34,800	...
E. 1 (5).— <i>DEDUCT</i> —EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC. .		—4,14,616	—4,84,800	—2,800	...
TOTAL—CONTROLLERS OF SUPPLIES .		21,20,870	23,89,100	18,47,200	...

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
E.—OTHER ORGANISATIONS—contd.				
E. 2.—ADVISERS TO THE GOVERNMENT:				
E. 2 (1).—PAY OF OFFICERS				
Non-voted	32,894	16,500	13,500	..
Voted	..	..	..	11,800
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.				
Non-voted	12,318	15,700	17,800	..
Voted	..	..	..	14,200
E. 2 (3).—OTHER CHARGES				
Non-voted	65,403	86,200	77,700	..
Voted	..	..	..	69,400
TOTAL—ADVISERS TO THE GOVERNMENT	1,10,615	1,18,400	1,09,000	95,400
E. 3.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA:				
E. 3 (1).—PAY OF OFFICERS				
Non-voted	2,52,927	2,68,600	2,46,400	25,800
Voted	..	..	..	1,63,300
E. 3 (2).—PAY OF ESTABLISHMENTS				
Non-voted	1,98,592	2,48,300	2,23,500	..
Voted	..	..	..	2,06,500
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
Non-voted	95,619	1,26,000	1,49,100	2,600
Voted	..	..	..	1,26,700
E. 3 (4).—OTHER CHARGES				
Non-voted	47,941	63,700	84,900	..
Voted	..	..	..	59,500
TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA	5,95,079	7,06,600	7,03,900	5,84,400
E. 4.—EASTERN GROUP SUPPLY COUNCIL				
	1,299	..	..	..
E. 5.—IRON AND STEEL CONTROL ORGANISATION:				
E. 5 (1).—PAY OF OFFICERS				
Non-voted	7,70,363	9,77,900	6,92,900	10,800
Voted	..	..	..	2,31,000
E. 5 (2).—PAY OF ESTABLISHMENTS				
Non-voted	10,53,962	12,46,500	12,95,000	..
Voted	..	..	..	5,90,700
E. 5 (3).—ALLOWANCES HONORARIA, ETC.				
Non-voted	3,43,008	4,25,700	6,15,100	700
Voted	..	..	..	1,99,500
E. 5 (4).—OTHER CHARGES				
Non-voted	2,81,502	4,30,000	4,46,000	..
Voted	..	..	..	3,05,200
E. 5 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENT DEPARTMENT, ETC.				
Non-voted	..	..	—4,58,000	..
Voted	..	..	..	—1,15,000
TOTAL—IRON AND STEEL CONTROL ORGANISATION	24,48,835	30,80,100	25,91,000	12,22,900
E. 6.—AMERICAN TECHNICAL MISSION TO INDIA:				
E. 6 (1).—PAY OF OFFICERS				
	932	..	..	..
E. 7.—TRANSIT DEPOT FOR MEDICAL STORES:				
E. 7 (1).—PAY OF OFFICERS				
	5,670	..	..	..
E. 7 (2).—PAY OF ESTABLISHMENTS				
	23,422	..	..	..

NUMBERS, 1945-46	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
E.—OTHER ORGANIZATIONS—contd.				
E. 10 (5).— <i>DEDUCT</i> —EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENT ETC.				
{ Non-voted	—98,551	...	—9,14,600	
{ Voted	...	...	...	—8,88,900
TOTAL—SHIPPING ORGANISATION	1,91,193	...	12,44,000	11,76,800
E. 11.—FLAX CULTIVATION	2,236	...	7,000	...
E. 12.—TRANSPORT SERVICES AT CALCUTTA:				
E. 12 (1).—COST OF RUNNING AND MAINTENANCE				
{ Non-voted	30,31,845	39,00,000	45,00,000	
{ Voted	...	...	...	5,00,000
E. 12 (2).—OTHER CHARGES	12,12,431	20,000	1,75,000	...
E. 12 (3).— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—33,71,066	—24,00,000	—40,00,000	
{ Voted	...	...	...	—5,00,000
TOTAL—TRANSPORT SERVICES AT CALCUTTA	8,73,210	15,20,000	6,75,000	...
E. 13.—TEXTILE COMMISSIONER:				
E. 13 (1).—PAY OF OFFICERS				58,000
{ Non-voted	...	...	...
{ Voted	...	...	...	9,88,000
E. 13 (2).—PAY OF ESTABLISHMENTS	...	...	...	20,31,000
E. 13 (3).—ALLOWANCES HONORARIA, ETC.				
{ Non-voted	...	...	...	6,000
{ Voted	...	...	...	11,45,000
E. 13 (4).—OTHER CHARGES	...	...	...	5,85,000
E. 13 (5).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	...	—2,000
TOTAL—TEXTILE COMMISSIONER	(a)	(a)	(a)	48,11,000
E. 14.—LIAISON DIRECTORATE:				
E. 14 (1).—PAY OF OFFICERS	...	...	...	38,700
E. 14 (2).—PAY OF ESTABLISHMENTS	...	...	...	28,000
E. 14 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	...	18,000
E. 14 (4).—OTHER CHARGES	...	...	...	4,600
TOTAL—LIAISON DIRECTORATE	(b)	(b)	(b)	89,300

(a) Included under "Miscellaneous Expenditure Connected with the War."

(b) Included under the Department of Industries and Civil Supplies.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
E.—OTHER ORGANIZATIONS <i>concl'd.</i>				
E. 15.—CONTROLLER OF NEWS-PRINT:				
E. 15 (1).—PAY OF OFFICERS .	...	...	...	11,000
E. 15 (2).—PAY OF ESTABLISH- MENTS	...	...	...	24,400
E. 15 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	17,200
E. 15 (4).—OTHER CHARGES .	...	...	...	4,800
TOTAL—CONTROLLER OF NEWSPRINT .	(a)	(a)	(a)	57,400
E. 16.—SILK DIRECTORATE :				
E. 16 (1).—PAY OF OFFICERS .	...	...	...	42,400
E. 16 (2).—PAY OF ESTABLISH- MENTS	...	...	...	42,200
E. 16 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	16,200
E. 16 (4).—OTHER CHARGES .	...	...	...	49,200
TOTAL—SILK DIRECTORATE .	(b)	(b)	(b)	1,50,000
TOTAL—OTHER ORGANISATIONS .	68,92,613	95,77,900	76,56,100	86,82,300
F—WORKS :				
F. 1 —GROSS EXPENDITURE				
{ <i>Non-voted</i> .	10,84,021	11,47,500	12,15,800	
{ <i>Voted</i> .	..	..	..	1,84,900
F. 2 —DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i> .	—3,58,394	—7,82,800	—7,95,600	
{ <i>Voted</i> .	..	..	...	—18,000
TOTAL—WORKS .	7,25,627	3,64,700	4,20,200	1,66,900
G.—MISCELLANEOUS	1,503	...	...	...
H.—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SAN- TIONED DURING THE YEAR	...	30,00,000	...	...
I.—LUMP SUM CUT FOR RETRENCH- MENT. ETC.				
{ <i>Non-voted</i> .	...	...	—11,08,000	—7,90,100
{ <i>Voted</i> .	...	...	...	—1,70,44,200
J.—CHARGES IN ENGLAND :				
J. 1.—LEAVE AND DEPUTATION SALARIES AND STER- LING OVERSEAS PAY				
{ <i>Non voted</i> 5,72,162	5,95,000	6,67,000	1,04,000	
{ <i>Voted</i> ..	..	..	..	2,01,000
J. 2—INDIAN PURCHASING MISSION IN THE UNITED STATES OF AMERICA				
{ <i>Non-voted</i> 30,21,193	27,88,000	27,49,000	79,000	
{ <i>Voted</i> 53,128	..	1,32,000	19,97,000	..
J. 3.—APPOINTMENT TO INDIAN SERVICES	53,128	..	1,32,000	..
J. 4.—STORES	140	...	...	..
J. 5.—OTHER CHARGES				
{ <i>Non voted</i> 56,654	4,000	53,000	...	..
{ <i>Voted</i> ..	..	..	..	4,000
TOTAL—CHARGES IN ENGLAND .	37,03,277	33,87,000	36,01,000	23,85,000
K.—LOSS OR GAIN BY EXCHANGE	6,395	...	6,000	..
TOTAL .	4,54,37,881	5,40,49,000	4,91,59,000	2,94,92,000
{ <i>Non-voted</i> 4,54,37,881	5,40,49,000	4,91,59,000	11,49,000	
{ <i>Voted</i> ..	...	...	2,83 43,000	

(a) Included in the Appropriation for "Miscellaneous Expenditure connected with the War".

(b) Included under Department of Industries and Civil Supplies.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

Numbers			Budget	Budget
1945-46	1946-47		Estimates, 1945-46	Estimates, 1946-47
			Rs.	Rs.
PAY OF OFFICERS:				
17	17	Directors-General Deputy Directors and Assistant Directors-General	5,65,300	4,95,400
2	2	Additional Director General	65,600	36,000
6	9	Secretaries, Additional and Joint Secretaries	2,28,000	2,38,100
11	11	Deputy Secretaries	2,75,100	2,41,400
5	2	Chief Controllers	{ 1,32,000	72,000
	2	Deputy Chief Controllers		56,400
264	233	Directors, Deputy Directors, Assistant Directors and Additional Directors	33,45,500	26,32,300
1	1	Chief Administrative Officer	19,400	22,800
12	11	Under Secretaries	1,89,100	1,55,600
11	7	Officers on Special Duty	1,84,900	84,100
163	170	Controllers, Deputy Controllers and Assistant Controllers	17,69,000	16,59,200
—	1	Chief Shipping Officer		30,000
28	34	Assistant Secretaries and Officer Supervisor	3,48,600	3,93,700
16	24	Attached Officers and Administrative Officers and Assistant Administrative Officers	1,89,500	2,22,300
4	7	Technical Officers and Assistant Technical Officers	30,800	75,700
94	72	Deputy Assistant Controllers	4,84,900	3,92,900
4		Personal Assistants	30,900	
33	41	Superintendents and Superintendents Clothing Production	2,62,400	3,13,700
187	153	Industrial Planning Officers and Assistant Industrial Planning Officers	14,96,500	12,08,100
1	1	Licensing Officer, Surveyor and Additional Surveyor	6,700	23,800
1	3	Accounts Officer and Asstt. Accounts Officer	5,300	18,200
3	3	Advisers to the Government and Assistants to the Adviser	16,500	23,800
—	1	Steel Adviser		72,000
5	4	Chief Statistical Officer	32,900	24,400
		Other Statistical Officers		
93	61	Officers of the Iron and Steel Control Board and Assistant Steel Control and other Officers.	9,78,700	2,41,500
1	—	Deputy Steel Import Controllers		
22	21	A. R. P. Adviser and officers	6,600	
9	1	Senior Technical Assistants	1,05,400	98,200
15	17	Staff officers (R. E.)	1,64,700	19,400
—	1	Civil and Assistant Engineers and Garrison Engineers	1,71,500	1,97,600
14	13	Technical Cost Officer	...	14,400
		Shipping Officers Circle Shipping, Dy. Circle Shipping and Assistant Shipping officers	1,66,100	1,22,700
—	3	Textile Commissioner and additional Textile Commissioners	...	1,02,000
—	44	Deputy Commissioner, Assistant Commissioner and Deputy Assistant Commissioners.	...	3,92,600
9	1	Machine Tools Engineer Adviser and Assistant Mechanic Tool Adviser and officers	1,17,000	5,200
4	3	Chief Mechanical Engineer and Deputy Chief Mechanical Engineer	69,100	50,000
3	3	Superintending Engineer, Deputy Superintending Engineer and Consulting Engineer	64,800	36,700

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
		PAY OF OFFICERS—concl'd.	Rs.	Rs.
1		G. S. O. III Camouflage	14,800	
5	6	Dy. Controller and Assistant Controller of Imported Railway Stores	46,200	55,200
47	22	Progress Officers Stores Officers and Asstt. Progress Officers	2,52,400	1,18,300
1	—	Metallurgist	36,000	...
1	—	Indent officers and Wool Inspector	5,400	...
4	—	Development Officers	39,000	...
2	—	Standard Officers	12,700	...
8	2	Electrical Officers, Labour Officers and Cost Inspection Officer	96,100	10,000
2	2	Quota Officer	21,000	7,800
16	..	Overseers	2,35,100	...
24	18	Electrical Commissioners, Engineer and other officers	2,68,600	1,89,100
2	...	Senior Inspection Shipping Officers and Liaison Officers	27,600	...
47	51	Coal Commissioners, Deputy Coal Com- missioners, Assistant Coal Commis- sioners and Regional Coal Com- missioners	6,60,500	6,42,900
1	4	Assistant Engineer, Inspecting Officer and Assistant Inspecting Officer	6,400	14,900
1	1	Senior Scientific Officer	10,800	10,800
3	1	Senior Technical Advisers	54,000	18,000
1	—	Material Economy Officer	8,600	...
2	2	Junior Technical Advisers	18,800	18,800
1	1	Assistant Factory Recruitment Officer	11,300	11,300
5	8	Transport officers	28,200	39,200
8	..	Woollen & Steel Craft Inspectors	37,200	...
1	2	Medical Officer	6,600	19,300
1	1	2nd Assistant to B. C.	9,700	3,000
3	2	Duty Officers	13,800	10,600
1	1	Tyre Ration Officer	16,100	16,700
1	1	Assistant Rubber Purchase Officer	6,400	7,100
5	—	Zonal Officers	31,700	...
3	3	Registration and Assistant Registra- tion Officers	28,000	24,600
1	6	Store and Equipment Officer	7,100	32,500
—	1	Food stuff Officer . . . . .	...	4,800
—	1	Dye Maker . . . . .	...	12,000
—	—	Officers of Silk Directorate . . . . .	...	42,400
—	—	Officers of Liason Directorate . . . . .	...	38,700
—	—	Officers of Controller of Newsprint . . . . .	...	11,000
—	—	Leave Salary	3,50,300	4,08,000
—	—	Deduct—Recovery on account of family allotment of pay of officers	—2,04,000	...
—	—	Deduct—Probable savings	—50,100	—3,33,700
1,236	1,113	TOTAL	1,36,29,100	1,12,05,500
11,101	12,725	PAY OF ESTABLISHMENTS :		
—	—	Ministerial establishment	1,47,26,400	1,64,99,900
—	—	Establishment of Silk Directorate . . . . .	...	42,200
—	—	Establishment of Liason Directorate . . . . .	...	28,000
—	—	Establishment of Controller of News- print . . . . .	...	24,400
3,559	4,072	Inferior establishment	6,97,100	7,42,700
—	—	Leave salary	2,30,200	2,56,600
—	—	Deduct—Probable savings . . . . .	..	—5,91,000
14,660	16,797	TOTAL	1,56,53,700	1,70,02,800

NOTE.—The old Department of Supply has been transformed into a new Department known as the Department of Industries and Supplies, and the late Department of Industries and Civil Supplies has been merged with it with effect from the 7th January 1946.

DEMAND No. 54

EMIGRATION

I. ESTIMATE of the Amount required in the year ending 31 March, 1947 to defray the Expenses in connection with EMIGRATION.

Voted : Eight Lakhs and Ninety Thousand Rupees.

Non-voted : Two Lakhs and Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—EMIGRATION—INTERNAL :				
A. 1.—PAY OF ESTABLISHMENTS	3,275	4,200	4,000	4,100
A. 2.—OTHER CHARGES	6,357	7,400	6,600	7,500
A. 3.—PAYMENTS TO THE GOVERNMENT OF ASSAM	8,375	8,400	8,400	8,400
TOTAL—EMIGRATION—INTERNAL .	18,007	20,000	19,000	20,000
B.—EMIGRATION—EXTERNAL :				
B. 1—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES				
B. 1(1)—PAY OF OFFICERS { Non-voted	72,165	1,11,500	1,05,600	1,45,200
{ Voted	1,04,231	1,51,000	1,51,800	2,34,400
B. 1(2)—PAY OF ESTABLISHMENTS	27,894	43,000	42,400	1,07,100
B. 1(3)—OTHER CHARGES { Non-voted	24,184	30,500	39,400	65,800
{ Voted	1,82,615	1,54,000	2,26,800	4,22,500
TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES .	4,11,089	4,90,000	5,66,000	9,75,000
B. 2—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 2(1)—PAY OF OFFICERS { Non-voted	2,637	2,000	2,000	..
{ Voted	10,594	11,800	14,900	23,900
B. 2(2)—PAY OF ESTABLISHMENTS	25,872	27,300	36,600	41,000
B. 2(3)—OTHER CHARGES	22,228	25,900	32,500	41,100
B. 2(4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,870	..	..	..
TOTAL—EMIGRATION ESTABLISHMENT IN INDIA .	62,701	67,000	86,000	1,06,000
TOTAL—EMIGRATION—EXTERNAL	4,73,790	5,57,000	6,52,000	10,81,000
C.—CHARGES IN ENGLAND .	5,631	5,000	24,000	5,000
D.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
Total	4,97,438	5,82,000	6,95,000	11,06,000
Non-voted	1,04,627	1,49,000	1,71,000	2,16,000
Voted	3,92,811	4,33,000	5,24,000	8,90,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	1	High Commissioner, Canada . . .	..	33,000
—	1	Secretary to the High Commissioner, Canada . . . . .	..	19,000
1	1	High Commissioner, South Africa . .	33,300	33,300
1	1	Representative, Ceylon	33,000	33,000
1	1	Secretary to the High Commissioner South Africa	23,200	24,400
1	—	Private Secretary to the High Com- missioner, South Africa	16,000	...
1	1	Secretary to the Representative Ceylon	14,100	14,000
1	1	Representative, Burma	33,000	33,000
1	1	Secretary to the Representative Burma	24,000	25,600
1	1	High Commissioner, Australia . . .	33,300	33,300
—	1	Emigration Agent, Malaya . . . . .	..	25,500
2	2	Secretary and Private Secretary, (Australia)	28,200	29,200
—	1	Publicity Officer, Australia . . . .	..	14,100
1	1	Other Emigration Agents	13,400	14,700
1	2	Assistant Agent	3,500	{ 3,700 5,400
1	5	Additional Officers	7,200	40,600
3	3	Protectors of Emigrants	6,800	12,800
1	1	Special Officer for South African Repatriates	6,200	7,800
—	—	Leave salary	1,100	1,100
17	25	TOTAL	2,76,300	4,03,500

PAY OF ESTABLISHMENTS :

19	28	Ministerial establishment of the Agencies and servants	11,000	{ 34,600 4,200
17	11	High Commissioners, establishment .	30,700	{ 10,500 24,000
4	4	Ministerial Establishment—Internal .	3,600	3,500
11	7	Inferior establishment (External) .	2,500	300
4	4	Inferior establishment (Internal) .	600	600
41	72	Additional establishments	24,100	{ 42,100 29,500
—	—	Leave salary	2,000	2,000
96	126	TOTAL	74,500	1,51,300

Note.—Provision has been made in the next year's budget for the Representative and the Agent of the Government of India in Malaya, and for the High Commissioner for India in Canada.

DEMAND No. 55

COMMERCIAL INTELLIGENCE AND STATISTICS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Nineteen Lakhs and Sixty-one Thousand Rupees.

Non-voted : Two Lakhs and Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTORATE				
A. 1.—PAY OF OFFICERS.	31,714	36,500	33,500	39,900
A. 2.—PAY OF ESTABLISHMENTS	2,69,600	2,98,200	2,95,000	3,14,000
A. 3.—ALLOWANCES, HONO. RARIA, ETC.	69,531	79,500	1,19,000	1,22,500
A. 4.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOV- ERNMENTS FOR FRONTIER TRADE REGISTRATION.	4,248	6,000	6,000	6,000
A. 5.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COM- PANIES	2,53,502	2,00,000	2,81,000	2,50,000
A. 6.—OTHER CHARGES.	28,671	25,000	27,700	26,000
A. 7.—DEDUCT—RECOVERIES FROM THE INDIAN CEN- TRAL COTTON COMMITTEE	—2,207	—2,200	—2,200	—2,200
TOTAL—DIRECTORATE	6,55,059	6,43,000	7,60,000	7,56,200
B.—TRADE COMMISSIONERS:				
B. 1.—PAY OF OFFICERS.	38,250	37,000	53,500	92,800
B. 2.—PAY OF ESTABLISHMENTS	18,596	39,400	24,900	39,500
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	26,002	46,200	52,000	75,700
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	14,868	38,000	51,500	94,200
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	22,199	83,700	58,900	1,27,800
B. 4.—OTHER CHARGES	30,335	57,700	59,200	1,92,800
B. 5.—LUMP PROVISION ON AC- COUNT OF NEW OFFICERS FOR INDIAN TRADE COMMIS- SIONER SHIPS AND ORGA- NISATION OF A TRADE COMMISSIONER SERVICE	..	..	..	2,50,000
TOTAL—TRADE COMMISSIONERS	1,50,250	3,02,000	3,00,000	8,72,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
C.—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA :				
C. 1.—PAY OF OFFICERS. { Non-voted Voted	1,284 78,380	95,000	1,00,000	1,21,700
C. 2.—PAY OF ESTABLISHMENTS	54,954	61,800	77,000	1,13,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	27,021	33,400	47,000	61,400
C. 4.—OTHER CHARGES.	26,862	23,800	40,000	64,000
C. 5.—GOVERNMENT OF INDIA, ADMINISTRATIVE INTELLIGENCE ROOM :				
C. 5 (1).—PAY OF OFFICERS { Non-voted Voted				17,000 28,000
C. 5 (2).—PAY OF ESTABLISHMENTS		1,00,000	1,00,000	40,000
C. 5 (3).—ALLOWANCES HONORARIA ETC. { Non-voted Voted				7,000 23,000
C. 5 (4).—OTHER CHARGES				27,000
TOTAL—GOVERNMENT OF INDIA ADMINISTRATIVE, ETC.	...	1,00,000	1,00,000	1,42,000
TOTAL—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA	1,88,501	3,14,000	3,64,000	5,03,000
D.—INDIAN TRADE AGENCY (KABUL):				
D. 1.—PAY OF OFFICERS	...	7,000	4,000	9,700
D. 2.—PAY OF ESTABLISHMENTS	3,883	4,500	5,000	7,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	483	4,000	4,500	7,900
D. 4.—OTHER CHARGES	10,120	10,500	14,500	14,900
TOTAL—INDIAN TRADE AGENCY (KABUL)	14,486	26,000	28,000	40,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,408	...	1,000	...
E. 2.—OTHER CHARGES	208	...	...	...
TOTAL—CHARGES IN ENGLAND	2,616	...	1,000	...
F.—LOSS OR GAIN BY EXCHANGE	7	...	...	...
TOTAL	10,10,919	12,85,000	14,53,000	21,72,000
<i>Non-voted</i>	54,402	75,000	1,05,000	2,11,000
<i>Voted</i>	9,56,517	12,10,000	13,48,000	19,61,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS				
2	2	Directors	26,400	27,500
—	1	Director Administrative Intelligence Room . . . . .	..	18,000
1	1	Assistant Director	7,100	7,400
1	1	Economic Adviser	42,000	42,000
1	5	Assistant Director and Research officers Administrative Intelligence Room . . . . .	...	29,000
—	1	Deputy Economic Adviser . . . . .	...	18,600
—	—	Assistant Economic Adviser	15,100	..
6	7	{ Chief Research Officer Research Officers Statistician }	30,500	{ 37,100 9,500
4	7	Trade Commissioners	67,000	{ 51,500 67,300
1	1	Publicity Officer	11,000	13,500
1	1	Trade Agent	7,000	9,700
—	—	Leave salary	12,400	20,500
—	—	Probable savings	—3,600	—3,000
17	27	TOTAL	2,14,900	3,48,600

PAY OF ESTABLISHMENTS :

164	164	Ministerial establishment of the Office of the D. C. I. & S.	2,38,700	2,43,000
16	17	Ministerial establishment of the Office of the Economic Adviser	28,600	33,300
—	36	Ministerial establishment of the Government of India Administrative Intelligence Room . . . . .	..	44,000
13	11	Ministerial establishment of the Office of Trade Commissioners	40,200	{ 29,500 46,200
3	—	Ministerial establishment of the Indian Trade Agency	6,000	7,500
55	50	Inferior establishment	16,100	10,500
23	24	Temporary establishment	82,800	80,100
—	—	Additional establishment . . . . .	..	58,000
—	—	Leave salary	11,800	{ 13,000 1,000
—	—	Probable savings	—13,500	{ —10,000 —5,000
274	302	TOTAL	4,10,700	5,51,100

Note.—Budget for the next year provides for the Administrative Intelligence Room and for the appointment of Indian Government Trade Commissioners in Iraq, Burma and Ceylon (both approved by the Standing Finance Committee on the 16th February 1946).

DEMAND No. 56

CENSUS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CENSUS.

Voted : One Lakh and Five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	{ Non-voted ...	...	4,000	...
A 2.—ALLOWANCES, HONORARIA, ETC.	{ Voted. 333	...	...	...
	848	...	...	...
TOTAL—SUPERINTENDENCE	1,181	...	4,000	...
B.—ABSTRACTION AND COMPILA- TION :				
B. 1.—PAY OF OFFICERS	{ Non-voted 856	...	...	...
B. 2.—PAY OF ESTABLISH- MENTS	{ Voted ...	...	600	...
	565	..	100	1,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	654	..	200	500
B. 4.—OTHER CHARGES	2,510	3,000	10,100	1,03,500
TOTAL—ABSTRACTION AND COM- PILATION	4,585	3,000	11,000	1,05,000
TOTAL	5,766	3,000	15,000	1,05,000
Non-voted	856	..	4,000	...
Voted	4,910	3,000	11,000	1,05,000

DEMAND No. 57

JOINT STOCK COMPANIES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : Three Lakhs and Eighty-four Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—PAY OF OFFICERS	48,459	49,400	48,400	86,700
B.—PAY OF ESTABLISHMENTS.	70,843	94,200	87,200	1,14,700
C.—OTHER CHARGES	52,361	53,700	86,100	1,40,000
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS	39,258	41,200	40,900	45,400
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—2,195	—2,500	—2,600	—2,800
TOTAL	2,08,726	2,36,000	2,60,000	3,84,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
7	6	Registrars and Assistant Registrars	48,100	42,800
..	1	Additional Officer . . . .	..	42,500
—	—	Leave salary	1,300	1,400
7	7	TOTAL	49,400	86,700
PAY OF ESTABLISHMENTS:				
73	73	Ministerial establishment . .	64,900	68,200
21	22	Inferior establishment	4,900	4,700
27	38	Additional establishment . .	22,500	39,400
—	—	Leave salary	1,900	2,400
121	133	TOTAL	94,200	1,14,700

RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
Rs.	Rs.	Rs.	Rs.
4,14,427	4,74,000	5,74,000	5,70,000

Note. Budget includes a provision of Rs. 1 lakh on account of a scheme for the centralisation of the administration of the Indian Companies Act and for making a report about company law reform.

DEMAND No. 58

IMPERIAL DAIRY DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with IMPERIAL DAIRY DEPARTMENT

Voted : Five Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—DAIRY EDUCATION AND RE-SEARCH :				
A. 1.—SUPERINTENDENCE :				
A. 1 (1).—PAY OF OFFICERS	40,790	70,000	51,000	1,11,400
A. 1 (2).—PAY OF ESTAB- LISHMENTS .	54,099	75,200	72,000	82,000
A. 1 (3).—OTHER CHARGES	2,50,503	3,63,700	3,70,900	3,14,400
TOTAL—SUPERINTENDENCE .	3,45,392	5,08,900	4,93,900	5,07,800
A. 2.—DAIRY EDUCATION— DAIRY FARMS :				
A. 2 (1).—PAY OF ESTAB- LISHMENTS .	652	700	700	700
A. 2 (2).—OTHER CHARGES	237	400	400	500
TOTAL—DAIRY EDUCATION—DAIRY FARMS .	889	1,100	1,100	1,200
B.—SUPPLY OF DAIRY PRODUCE TO THE MILITARY :				
B. 1.—GROSS EXPENDITURE .	7,03,524	9,47,900	16,13,900	7,37,300
B. 2.—DEDUCT—RECOVERIES FROM DEFENCE SERVICES .	—7,03,524	—9,47,900	—16,13,900	—7,37,300
TOTAL—SUPPLY OF DAIRY PRODUCE, ETC.	..	..	..	..
C.—DAIRY RESEARCH SCHEMES :				
C. 1.—GROSS EXPENDITURE .	45,002	57,600	39,900	1,06,300
C. 2.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH .	—45,002	—57,600	—39,900	—1,06,300
TOTAL—DAIRY RESEARCH SCHEMES .	..	..	..	..
D.—GRANTS-IN-AID .	6,000	6,000	6,000	6,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .	4,053	4,000	6,000	...
E. 2.—STORES FOR INDIA .	2,255	..	..	5,000
TOTAL—CHARGES IN ENGLAND .	6,308	4,000	6,000	5,000
TOTAL .	3,58,589	5,20,000	5,07,000	5,20,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director of Dairy Research . . .	21,600	21,600
7	7	Dairy Bacteriologist and Chemist . .	26,100	6,500
				15,600
1	1	Dairy Husbandry Officer and Principal	16,800	16,800
—	3	Experts . . . . .	...	54,000
1	1	Superintendent	13,700	3,600
—	—	Leave salary	2,400	3,000
—	—	Deduct—Family allotment . . .	—3,500	..
—	—	Probable savings	—7,100	—9,700
10	13	TOTAL . . .	70,000	1,11,400
PAY OF ESTABLISHMENTS :				
37	15	Ministerial and executive establishment of the Imperial Dairy Research Institute . . .	28,400	18,400
9	9	Dairy and farm establishment . . .	14,600	14,900
141	108	Temporary establishment . . .	33,600	52,400
—	—	Leave salary	2,300	2,000
—	—	Probable savings	—3,000	—5,000
187	132	TOTAL . . .	75,900	82,700

Note.— Budget provides for the expansion of the Department and for certain dairy research schemes financed by the Imperial Council of Agricultural Research.

DEMAND No. 59

MISCELLANEOUS DEPARTMENTS

1. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted: Thirty-six Lakhs and One Thousand Rupees.

Non-voted: Three Crores, Ninety-four Lakhs and Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS	15,000	16,000	15,000	22,000
A. 2.—PAY OF ESTABLISH- MENTS	24,375	26,800	26,000	40,500
A. 3.—OTHER CHARGES	83,325	95,200	1,16,000	1,01,000
A. 4.—DEDUCT—RECOVERIES FROM THE BENGAL GOVERNMENT	—16,000	—16,000	—16,000	—16,000
TOTAL—IMPERIAL LIBRARY	1,06,700	1,22,000	1,41,000	1,47,500
B.—EXPLOSIVES :				
B. 1.—PAY OF OFFICERS	87,207	1,09,600	1,09,200	95,000
B. 2.—PAY OF ESTABLISH- MENTS	57,670	62,600	59,300	66,400
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	80,099	98,000	1,03,900	97,900
B. 4.—OTHER CHARGES	22,880	25,600	26,000	25,000
B. 5.—DEDUCT.—RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—6,498	—4,000	—4,000	—4,000
TOTAL—EXPLOSIVES	2,41,358	2,91,800	2,94,400	2,80,300
C.—CONTROLLER OF PATENTS AND DESIGNS :				
C. 1.—PAY OF OFFICERS	20,998	21,000	21,000	21,000
Non-voted	40,524	41,000	48,300	60,900
C. 2.—PAY OF ESTABLISH- MENTS	31,186	33,600	76,000	1,11,300
C. 3.—OTHER CHARGES.				
Non-voted	3,148	4,000	17,000	7,000
Voted	25,763	29,600	55,700	81,800
TOTAL—CONTROLLER OF PATENTS AND DESIGNS	24,146	25,000	28,000	28,000
Non-voted	97,473	1,04,200	1,80,000	2,54,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D. REGISTRAR OF TRADE MARKS:				
D. 1.—PAY OF OFFICERS	84,149	1,12,400	1,05,900	1,74,500
D. 2.—PAY OF ESTABLISH- MENTS	1,44,253	1,77,100	1,73,200	2,33,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	73,068	1,02,600	1,12,100	1,59,600
D. 4.—OTHER CHARGES	32,634	36,600	54,900	51,200
TOTAL—REGISTRAR OF TRADE MARKS	3,34,104	4,28,700	4,46,100	6,19,100
E.—SUPERINTENDENT OF INSU- RANCE:				
E. 1.—PAY OF OFFICERS	95,417	87,500	98,100	92,100
E. 2.—PAY OF ESTABLISH- MENTS	1,58,446	1,87,400	1,82,700	2,00,700
E. 3.—OTHER CHARGES	1,13,679	1,29,200	1,54,200	1,65,800
TOTAL—SUPERINTENDENT OF INSU- RANCE	3,67,542	4,04,100	4,35,000	4,58,600
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISH- MENTS	2,392	2,700	2,400	2,700
F. 2.—OTHER CHARGES	1,106	1,300	1,600	1,400
TOTAL—INDIAN WAR MEMORIAL	3,498	4,000	4,000	4,100
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
{ Non-voted	608			
{ Voted	1,686	500	1,400	500
H.—REGISTRATION OF ACCOUNT- ANTS:				
H. 1.—PAY OF OFFICERS	8,946	8,700	8,700	12,000
H. 2.—OTHER CHARGES	13,853	14,500	22,000	15,000
TOTAL—REGISTRATION OF ACCOUNT- ANTS	22,799	23,200	30,700	27,000
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.				
I. 1.—PAY OF OFFICERS	600	600		
I. 2.—PAY OF ESTABLISH- MENTS	535	600	600	700
I. 3.—OTHER CHARGES				
{ Non-voted	26			
{ Voted	193	200	900	1,000
TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	1,354	1,400	1,500	1,700

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
J.—EMPLOYMENT EXCHANGES :				
J. 1.—PAY OF OFFICERS	32,867	..	..	..
J. 2.—PAY OF ESTABLISH- MENTS	37,388	..	..	..
J. 3.—ALLOWANCES, HONO- RARIA, ETC.	16,565	..	..	..
J. 4.—OTHER CHARGES	34,238	..	..	..
J. 5.—DEDUCT—RECOVER- IES	—31,598	..	..	..
TOTAL—EMPLOYMENT EXCHANGES	89,460	(a)	(a)	(a)
K.—LABOUR—CO-ORDINATION OF UNSKILLED LABOUR SUP- PLY SCHEME :				
K. 1.—LUMP SUM PAID TO PROVIN- CIAL GOVERNMENTS ON AC- COUNT OF PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES :	9,94,386	3,18,300	3,36,300	..
K. 2.—LABOUR SUPPLY DEPOTS AND BUREAUX :				
K. 2. (1).—PAY OF OFFICERS { Non-voted	—	16,000	..	..
{ Voted	—	1,10,300	95,600	23,400
K. 2. (2).—PAY OF ESTABLISH- MENTS	8,13,713	77,400	2,17,400	30,800
K. 2. (3).—ALLOWANCES, HONO- RARIA, ETC.	8,13,713	99,100	87,700	31,400
K. 2. (4).—OTHER CHARGES	8,13,713	2,67,500	1,61,300	25,600
TOTAL—LABOUR SUPPLY DEPOTS AND BUREAUX	8,13,713	5,70,300	5,62,000	1,11,200
K. 3.—LABOUR RECRUITMENT CONTROL ORDER . . . . .	..	36,000	12,100	..
K. 4.—LABOUR RECORD OFFICES FOR CIVIL LABOUR UNITS :				
K. 4 (1).—PAY OF OFFICERS . . . . .	..	..	18,400	9,900
K. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	..	1,21,800	33,300
K. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	48,500	15,000
K. 4 (4).—OTHER CHARGES . . . . .	..	..	30,800	7,800
TOTAL . . . . .	..	..	2,19,500	66,000
TOTAL—LABOUR—CO-ORDI- NATION OF UN-SKILLED LABOUR SUPPLY SCHEME. { Non-voted . . . . .	..	16,000	..	..
 { Voted	18,08,099	9,08,600	11,29,900	1,77,200
L.—TRANSFER TO THE COAL PRO- DUCTION FUND	1,09,16,988	3,00,00,000	2,90,00,000	3,20,00,000

(a) Shown under Demand No: 68:—Post-war Planning and Development.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
M.—SCHEME FOR THE IMPROVE- MENT OF PRODUCTION, MARKETING AND DISTRIBUTION OF COAL AND COKE:				
• M. 1.—BONUS TO THE COLLIERY OWNERS	3,79,730	15,00,000	35,00,000	25,00,000
M. 2.—DEFICIT ON SCHEME FOR THE PROVISION OF COLLIERY LABOUR	84,90,037	2,20,00,000	81,43,000	51,65,000
M. 3.—ADMINISTRATIVE CHARGES PAID TO OTHER GOVERNMENTS. DEPARTMENTS, ETC.	...	...	18,47,200	17,78,900
M. 4.—OTHER CHARGES	...	...	1,58,800	1,03,800
M. 5.—DEDUCT—AMOUNT MET FROM THE COAL PRODUCTION FUND	-88,69,767	-2,35,00,000	-1,36,49,000	-95,47,700
TOTAL	...	..	...	..
N.—TRANSFER TO COAL MINES LABOUR WELFARE FUND	...	50,00,000	50,00,000	50,00,000
O.—WELFARE ORGANIZATION FOR SEAMEN :				
O. 1.—SEAMEN'S WELFARE DI- RECTORATE (HEADQUARTERS ESTABLISHMENT)	...	...	...	28,500
O. 1 (1).—PAY OF OFFICERS	...	...	...	11,600
O. 1 (2).—PAY OF ESTABLISH- MENTS	...	...	...	16,000
O. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	7,500
O. 1 (4).—OTHER CHARGES	...	...	...	...
TOTAL—SEAMEN'S WELFARE DIRECTO- RATE	...	...	...	63,600
O. 2.—PORTS ESTABLISHMENTS				
O. 2 (1).—PAY OF OFFICERS	...	...	...	63,200
O. 2 (2).—PAY OF ESTABLISH- MENTS	...	...	...	22,800
O. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	32,500
O. 2 (4).—OTHER CHARGES	...	...	...	19,000
TOTAL—PORTS ESTABLISHMENTS	...	...	...	1,37,500
O. 3.—WELFARE OFFICERS FOR INDIAN SEAMEN, OUTSIDE INDIA :				
O. 3 (1).—WELFARE OFFICERS FOR INDIAN SEAMEN AUSTRALIA	...	...	...	8,500
O. 3 (1) (1).—PAY OF OFFICERS	...	...	...	2,800
O. 3 (1) (2).—PAY OF ESTABLISH- MENTS	...	...	...	4,800
O. 3 (1) (3).—ALLOWANCES, HO- NORARIA, ETC.	...	...	...	3,700
O. 3 (1) (4).—OTHER CHARGES	...	...	...	...
TOTAL—WELFARE OFFICERS FOR IN- DIAN SEAMEN, AUSTRALIA	...	...	...	19,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
O. 3 (2).—WELFARE OFFICERS FOR INDIAN SEAMEN, UNITED STATES OF AMERICA :				
O. 3 (2) (1).—PAY OF OFFICERS	...	..	...	17,800
O. 3 (2) (2).—PAY OF ESTAB- LISHMENTS	...	..	...	6,000
O. 3 (2) (3).—ALLOWANCES, HONORARIA, ETC.	...	..	...	7,600
O. 3 (2) (4).—OTHER CHARGES	...	..	...	2,000
TOTAL—WELFARE OFFICERS FOR INDIAN SEAMEN, U.S.A.	...	...	...	33,400
O. 4.—MISCELLANEOUS :				
O. 4 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS, AND HOSTELS, ETC.	...	...	...	12,60,600
TOTAL—WELFARE ORGANIZATION FOR INDIAN SEAMEN	...	...	...	15,14,900
P.—PAYMENTS OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD	(a)	(a)	(a)	24,50,000
Q.—MISCELLANEOUS	6,683	3,500	14,000	12,100
R.—CHARGES IN ENGLAND :				
R 1.. —LEAVE AND DE- PUTATION SALARIES STERLING AND OVERSEAS PAY, ETC.				
	<i>Non-voted</i> 232	...	...	...
	<i>Voted</i> 21,565	...	7,000	5,000
R. 2.—INDIAN SEAMEN WELFARE ORGANIZATION	...	...	...	52,000
R. 3.—STORES	451	14,000	1,000	6,000
R. 4.—OTHER CHARGES	20,250	12,000	20,000	41,000
TOTAL—CHARGES IN ENGLAND	42,498	26,000	28,000	1,04,000
S.—LOSS OR GAIN BY EXCHANGE	74	...	...	...
TOTAL	1,40,65,070	3,73,59,000	3,67,34,000	4,30,79,000
<i>Non-voted</i>	1,09,42,000	3,50,41,000	3,40,28,000	3,94,78,000
<i>Voted</i>	31,23,070	23,18,000	27,06,000	36,01,000

(a) Shown under Demand No. "2—Central Excise and Salt."

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	16	Examiner of Trade Marks	4,500	64,900
1	1	Librarian, Imperial Library	15,000	15,000
1	1	Chief Inspector of Explosives	27,000	17,700
14	15	Joint Chief Inspector, Inspectors and Assistant Inspectors	77,700	70,200
	2	Welfare Officers of Seamen's Welfare Organization	...	4,600
1	1	Office Superintendent	5,400	35,900
1	1	Registrar of Trade Marks	17,200	12,000
1	1	Controller of Patents and Designs	21,000	17,800
5	5	Examiners of Patents	34,400	21,000
1	1	Superintendent of Patents	6,600	22,600
1	1	Superintendent of Insurance	45,000	5,800
3	3	Deputy Registrar of Trade Marks	36,800	45,000
3	3	Assistant Superintendents of Insurance and Office Superintendent	40,500	15,000
	2	Deputy Director and Asstt. Director Seamen's Welfare Organization	...	26,100
—	5	Temporary Officers	78,000	27,000
1	1	Record Officers	...	800
15	7	Secretary, Indian Accountancy Board	8,700	12,000
—	—	Additional Officers	85,100	1,93,300
—	—	Leave salary	23,200	17,800
—	—	Probable savings	—3,010	5,500
49	66	TOTAL	5,23,100	6,28,800
PAY OF ESTABLISHMENTS :				
48	48	Establishment of the Imperial Library	24,800	25,600
77	81	Establishment of the office of the Chief Inspector of Explosives	61,500	61,500
	43	Establishment for Seamen Welfare Organization etc.	...	43,200
241	265	Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Registrar of Trade Marks	2,04,200	2,03,200
75	75	Establishment of the Superintendent of Insurance	1,20,400	40,800
5	5	Establishment of the Indian War Memorial	2,700	1,13,700
1	1	Establishment for Administration of the Indian Partnership Act	600	1,900
22	6	Temporary establishment	22,400	800
	86	Record Officers Establishment	...	1,700
75	193	Additional establishment	1,30,800	5,800
—	—	Leave salary	19,800	17,000
—	—	Probable savings	—19,000	12,200
544	803	TOTAL	5,68,200	7,78,400

DEMAND No. 60

CURRENCY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT

Voted : Thirty-nine Lakhs and Thirteen Thousand Rupees.

Non-voted : Two Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CURRENCY NOTE PRESS :				
A. 1.—PRESS :				
A. 1 (1).—PAY OF OFFICERS	<div><div><i>Non-voted</i> .</div><div><i>Voted</i> .</div></div>	<div><div>15,064</div><div>22,328</div></div>	<div><div>13,900</div><div>28,000</div></div>	<div><div>15,500</div><div>28,000</div></div>
A. 1 (2).—PAY OF ESTABLISHMENTS		1,87,416	2,14,500	2,05,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<div><div><i>Non-voted</i> .</div><div><i>Voted</i> .</div></div>	<div><div>1,992</div><div>81,431</div></div>	<div><div>1,300</div><div>83,000</div></div>	<div><div>4,200</div><div>1,11,500</div></div>
A. 1 (4).—OTHER CHARGES.	<div><div><i>Non-voted</i> .</div><div><i>Voted</i> .</div></div>	<div><div>3,790</div><div>12,25,471</div></div>	<div><div>5,900</div><div>11,85,500</div></div>	<div><div>4,400</div><div>14,50,900</div></div>
A. 1 (5).—INTEREST AND DEPRECIATION.	<div><div><i>Non-voted</i> .</div><div><i>Voted</i> .</div></div>	<div><div>2,37,701</div><div>90,971</div></div>	<div><div>1,81,000</div><div>1,22,100</div></div>	<div><div>1,81,000</div><div>1,30,000</div></div>
A. 1 (6) — PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		10,408	11,500	12,700
A. 1 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—1,30,290	—1,50,000	—1,50,000
TOTAL—PRESS		17,46,282	16,96,700	18,51,400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A. 2.—OTHER CHARGES { <i>Non-voted.</i>	—1,787	3,900	—2,100	—400
{ <i>Voted</i> .	1,847	2,000	2,000	3,000
A. 3.—CHARGES IN ENGLAND :				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.				
{ <i>Non-voted</i>				25,000
{ <i>Voted</i> .	4,800	17,000	12,000	..
A. 3 (2).—STORES . . .	32,24,812	17,04,000	15,75,000	10,05,000
A. 4.—LOSS OR GAIN BY EXCHANGE . . .	6,241	..	3,000	..
 TOTAL—CURRENCY NOTE PRESS .	 49,82,195	 34,23,600	 35,83,500	 28,84,000
 <i>Non-voted</i> .	 2,56,760	 2,06,000	 2,03,000	 2,27,000
<i>Voted</i> .	47,25,435	32,17,600	33,80,500	26,57,000
 B.—CURRENCY CAPITAL OUTLAY MET FROM REVENUE,				
B. 1.—LAND	640	7,000	24,100	..
B. 2.—BUILDINGS	81,731	2,39,500	1,72,500	2,02,000
B. 3.—PLANT AND MACHINERY .	1,09,241	50,000	50,000	50,000
B. 4.—MINOR EQUIPMENT . . .	6,574	1,000	3,000	2,000
B. 5.—MISCELLANEOUS . . .	7,144	2,000	2,000	2,000
B. 6.— <i>DEDUCT</i> —AMOUNT PRO- VIDED FOR DEPRECIATION .	—90,971	—1,22,100	—1,22,100	—1,30,000
B. 7.—CHARGES IN ENGLAND— STORES	3,58,687	..	1,14,000	2,30,000
 TOTAL—CURRENCY CAPITAL OUTLAY MET FROM REVENUE . . .	 4,73,046	 1,77,400	 2,43,500	 3,56,000
 C.—COST OF ONE RUPEE NOTE FORMS	 15,26,218	 14,50,000	 10,00,000	 9,00,000
 TOTAL .	 69,81,459	 50,51,000	 48,27,000	 41,40,000
 <i>Non-voted</i> .	 2,56,760	 2,06,000	 2,03,000	 2,27,000
<i>Voted</i> .	67,24,699	48,45,000	46,24,000	39,13,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.-
PAY OF OFFICERS:				
1	1	Master, Security Printing . . .	13,900	15,100
1	1	Assistant Master	8,700	7,400
2	2	Additional Officers	19,300	13,100
<u>4</u>	<u>4</u>	TOTAL	<u>41,900</u>	<u>35,600</u>

PAY OF ESTABLISHMENTS:				
32	28	Executive establishment . . .	96,800	95,700
12	11	Ministerial establishment . . .	18,300	16,500
73	71	Additional establishment . . .	88,800	82,000
35	33	Inferior establishment	10,600	11,400
<u>162</u>	<u>143</u>	TOTAL	<u>2,14,500</u>	<u>2,05,600</u>

RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
Rs.	Rs.	Rs.	Rs.
<u>10,62,91,000</u>	<u>10,62,65,000</u>	<u>15,24,86,000</u>	<u>15,14,37,000</u>

DEMAND No. 61

MINT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : One Crore, Five Lakhs and Eighty-four Thousand Rupees

Non-voted : One Lakh and Fifty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS	{ Non-voted. 78,548 { Voted . 48,182	99,200	95,000	1,12,600
A. 2.—PAY OF ASSAY OFFICERS	31,071	32,000	34,800	35,700
A. 3.—PAY OF ESTABLISHMENTS :				
A. 3 (1).—MINT ESTABLISHMENTS	1,90,427	2,03,900	2,13,100	2,09,500
A. 3 (2).—BULLION ESTABLISHMENTS	2,16,676	2,21,900	2,13,800	1,08,900
A. 3 (3).—OPERATIVE ESTABLISHMENTS	40,62,440	41,51,800	32,67,000	36,35,600
A. 3 (4).—ASSAY ESTABLISHMENTS	63,056	66,300	65,500	68,800
A. 4.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted. 4,917 { Voted . 25,23,941	4,800	9,000	8,400
A. 5.—OTHER CHARGES	14,58,814	12,20,000	11,45,000	14,03,000
TOTAL—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES	86,78,072	86,13,900	76,56,900	71,29,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—LOSS ON COINAGE	3,911	50,000	5,000	5,000
C.—PURCHASE OF LOCAL STORES.	45,22,152	30,00,100	30,50,100	32,75,000
D.—WORKS	3,33,398	2,77,000	2,57,000	2,72,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY ETC. { Non-voted	21,755	21,000	34,000	29,000
{ Voted	23,962	15,000	16,000	10,000
E. 2.—STORES FOR INDIA	2,54,055	20,000	31,000	8,000
E. 3.—OTHER CHARGES	1,538	1,000	1,000	6,000
TOTAL—CHARGES IN ENGLAND .	3,06,310	57,000	82,000	53,000
Non-voted	21,755	21,000	34,000	29,000
Voted	2,84,555	36,000	48,000	24,000
F.—LOSS OR GAIN BY EX- CHANGE { Non-voted	39	..	..	..
{ Voted .	495	..	..	..
TOTAL .	1,38,44,377	1,19,98,000	1,10,51,000	1,07,34,000
Non-voted	1,05,259	1,25,000	1,38,000	1,50,000
Voted	1,37,39,118	1,18,73,000	1,09,13,000	1,05,84,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Mint Masters	99,000	1,00,000
3	3	Deputy Mint Masters	52,200	42,900
1	2	Chief Assayer	15,600	28,000
2	2	Deputy Chief Assayer	16,100	7,200
1	—	Artist Engraver	13,200	...
—	2	Labour Officer . . . . .	...	9,800
—	—	Leave salary	4,800	5,500
—	—	Deduct—Family allotments of Pay of Officers	—3,200	...
—	—	Probable savings	—4,300	—5,100
10	12	TOTAL	1,93,400	1,88,300
PAY OF ESTABLISHMENTS :				
114	116	Mint establishment	1,58,000	1,70,000
66	65	Bullion establishment	1,00,600	1,00,000
55	57	Operative establishment	1,98,000	2,09,700
—	...	Extra establishment and extra hours pay	31,10,300	34,12,700
43	44	Assay establishment	47,500	49,000
33	28	Inferior establishment	11,100	10,600
—	62	Temporary establishment	9,80,600	69,500
79	—	Additional establishment	86,500	...
—	—	Leave salary	15,300	13,300
—	—	Probable savings	—64,000	—12,000
390	372	TOTAL	46,43,900	40,22,800

RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
1,83,44,000	1,64,98,000	1,55,51,000	1,52,34,000

DEMAND No. 62

CIVIL WORKS

1. ESTIMATE of the Amount required in the year ending 31 March 1947 or expenditure on CIVIL WORKS—CENTRAL

Voted: Three Crores, One Lakh and Seventy-five Thousand Rupees.

Non-voted: Fifty-five Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Budget Estimate, 1945-46 Rs.	Budget, Estimate 1946-47 Rs.
A. ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS { Non-voted	1,26,400	5,62,000
{ Voted .	55,02,300	43,74,000
A. 2.—MINOR WORKS { Non-voted	1,44,500	2,10,800
{ Voted .	9,45,200	10,96,000
A. 3.—LOSSES ON STOCK .	500	500
TOTAL—ORIGINAL WORKS—BUILDINGS	67,18,900	62,43,300
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—MAJOR WORKS .	4,09,000	9,00,000
B. 2.—MINOR WORKS { Non-voted	13,300	23,400
{ Voted .	2,37,000	2,03,700
TOTAL—ORIGINAL WORKS—COMMUNICATIONS	6,59,300	11,27,100
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. 2.—MINOR WORKS .	..	42,600
TOTAL—ORIGINAL WORKS—MISCELLANEOUS . . . . .	..	42,600
TOTAL—ORIGINAL WORKS	73,78,200	74,13,000
D.—REPAIRS—BUILDINGS { Non-voted	11,29,300	11,95,200
{ Voted .	64,66,200	72,58,500
E.—REPAIRS—COMMUNICATIONS:		
E. 1.—COMMUNICATIONS { Non-voted .	4,44,600	10,26,000
{ Voted .	11,06,000	22,67,600
E. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	..	—20,000
{ Voted .	—2,300	—2,200
TOTAL—REPAIRS—COMMUNICATIONS	15,48,300	32,71,400

	Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
F.—REPAIRS—MISCELLANEOUS { Non-voted { Voted .	600 4,30,700	14,74,700
G.—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART- MENTS: G. 1.—WORKS	..	..
TOTAL—REPAIRS . . .	95,75,100	1,31,99,800
H.—ESTABLISHMENTS— H. 1.—DIRECTION:		
H. 1 (1).—PAY OF OFFICERS { Non-voted { Voted .	3,04,700 3,08,300	3,91,800 3,13,300
H. 1 (2).—PAY OF ESTAB- LISHMENTS	11,82,400	13,73,200
H. 1 (3).—OTHER CHARGES { Non-voted { Voted .	64,000 7,75,800	1,04,000 6,78,500
TOTAL—DIRECTION . . .	26,35,200	28,60,800
H. 2.—EXECUTIVE ESTABLISH- MENTS:		
H. 2 (1).—PAY OF OFFICERS { Non-voted { Voted .	1,44,800 8,17,300	76,000 9,72,600
H. 2 (2).—PAY OF ESTABLISH- MENTS	1,66,000	1,82,600
H. 2 (3).—OTHER CHARGES { Non-voted { Voted .	38,51,500 1,89,100	41,63,700 1,50,200
	23,13,200	24,89,100
TOTAL—EXECUTIVE ESTABLISHMENTS	74,81,900	80,34,200
H. 3.—OTHER ESTABLISHMENTS: H. 3 (1).—OTHER INDIAN CHARGES . . .	3,28,000	3,23,000
H. 4.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	33,400 9,900	56,400 16,700
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	—1,600 —77,86,100	—32,000 —59,68,000
TOTAL—ESTABLISHMENTS . . .	27,00,700	52,91,100
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC. { Non-voted { Voted .	19,900 11,95,800	23,300 13,98,000
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	2,900 800	4,500 1,100

	Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1.—TOOLS AND PLANT— <i>contd.</i>		
I. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, <i>Non-voted</i> ETC. { <i>Voted</i> .	— 1,800 — 7,92,100	— 1,500 — 5,19,500
TOTAL—TOOLS AND PLANT .	4,25,500	9,03,300
J.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	68,000	4,58,800
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1).—CHARGES { <i>Non-voted</i> { <i>Voted</i> .	1,04,000 1,00,12,000	1,04,000 1,02,00,000
K. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS { <i>Non-voted</i> . { <i>Voted</i> .	— 1,57,500 — 94,00,000	— 1,57,000 — 1,27,00,000
To AL—STOCK { <i>Non-voted</i> . { <i>Voted</i> .	— 53,500 6,12,000	— 53,000 — 25,00,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1).—CHARGES { <i>Non-voted</i> { <i>Voted</i> .	2,56,000 3,03,19,700	8,81,000 4,31,55,000
K. 2 (2).— <i>DEDUCT</i> —RE- COVERIES { <i>Non-voted</i> . { <i>Voted</i> .	— 2,50,000 — 2,68,84,700	— 2,78,000 — 3,48,05,000
TOTAL—OTHER SUSPENSE ACCOUNTS . { <i>Non-voted</i> { <i>Voted</i> .	6,000 34,35,000	6,03,000 83,50,000
TOTAL—SUSPENSE { <i>Non-voted</i> { <i>Voted</i> .	— 47,500 40,47,000	5,50,000 58,50,000
L.—CHARGES IN ENGLAND		
L. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i> . { <i>Voted</i> .	12,000 24,000	20,000 8,000
L. 2.—OTHER CHARGES	7,000	7,000
TOTAL—CHARGES { <i>Non-voted</i> IN ENGLAND . . . { <i>Voted</i> .	12,000 31,000	20,000 15,000
M.—RESERVE FOR UNFORESEEN WORKS AND { <i>Non-voted</i> REPAIRS . . { <i>Voted</i> .	1,00,900 3,73,100	99,400 19,00,600
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS		
O.— <i>DEDUCT</i> —CONTRIBUTION RE- COVERED FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT	— 6,000	— 6,000
TOTAL	2,46,58,000	3,56,95,000
Non-voted	32,55,000	55,20,000
Voted	2,14,03,000	3,01,75,000

ANNEXURE 1

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,

1945-46

1946-47

Budget
Estimate,
1945-46Budget
Estimate,
1946-47

Rs.

Rs.

PAY OF OFFICERS :

1	1	Chief Engineer, Central Public Works Department	36,000	36,000
1	2	Additional Chief Engineers	36,000	70,000
1	1	Town Planner	24,000	24,400
1	2	Financial Assistants to Chief Engineer	8,000	12,400
1	1	Technical Assistant to Chief Engineer	12,400	12,000
11	14	Superintending Engineers	2,66,600	3,18,200
50	58	Executive Engineers	4,47,000	5,04,300
9	12	Electrical Engineers	77,300	1,13,000
15	18	Temporary Electrical Engineers	52,700	70,000
1	1	Consulting Architect	25,800	25,800
1	2	Architects	16,500	40,800
1	1	Additional Architect	10,200	9,000
1	1	Administrative Officer	12,000	12,000
1	1	Estate Officer	10,500	11,100
	4	Assistant Estate Officers		33,900
93	98	Assistant Executive Engineers, Assistant Engineers and other Engineer Officers	3,40,400	3,68,900
29	11	Other Gazetted Officers	1,55,900	58,800
		Leave salary	43,800	33,100
217	228	TOTAL	15,75,100	17,53,700

PAY OF ESTABLISHMENTS:

6,194	7,198	Subordinate, executive, engineering, ministerial and inferior establishment	51,99,300	57,18,900
722	771	Caretaking establishment	3,28,000	3,23,000
		Leave salary	600	600
6,916	7,969	TOTAL	55,27,900	60,42,500

ANNEXURE 2

Major works, included in this Demand :—

Particulars of the work	Probable outlay to end of 1945-46 if any,				
	Estimated cost of the work	Expenditure to end of 1944-45	Probable during 1945-46	Total	Grant for 1946-47
	Rs.	Rs.	Rs.	Rs.	Rs.
(1)	(2)	(3)	(4)	(5)	(6)
DELHI PROVINCE					
MISCELLANEOUS DEPARTMENTS					
Reconstruction of fire station . . . . .	..	..	..	..	50,000
Development of area around Muslim grave yard	71,535	..	30,000	30,000	41,000
POLICE					
Construction of garage and improvements in Officers quarters . . . . .	..	..	..	..	72,000
					<u>1,63,000</u>
CENTRAL PUBLIC WORKS DEPARTMENT					
BUILDINGS :					
GENERAL ADMINISTRATION					
Purchase and erection of Air Conditioning Units in offices and residences in New Delhi	10,00,000	..	..	..	3,99,000
Providing Khas Tatties to residential and office buildings in New Delhi . . . . .	..	..	..	..	1,50,000
Construction of huts for 5,000 coolies	10,00,000	..	4,00,000	6,00,000	6,00,000
TOTAL—PUBLIC WORKS DEPARTMENT					<u>11,49,000</u>
MADRAS					
MEDICAL					
Construction of a block at King's Institute, Guindy for pilot plant for the manufacture of Yellow fever vaccine . . . . .	..	..	..	85,000	44,000
AGRICULTURE					
Ferro Concrete Bridge at Sugar Cane Building Station, Coimbatore . . . . .	..	..	..	..	22,000
TOTAL—MADRAS					<u>66,000</u>
BOMBAY					
SCIENTIFIC DEPARTMENTS					
Building for a workshop at Poona . . . . .	..	..	..	..	20,000

Particulars of the work.	Estimated Expenditure to end of 1944-45		Probable outlay to end of 1945-46 if any		Total	Grant for 1946-47
	Rs.	Rs.	Rs.	Rs.		
	(2)	(3)	(4)	(5)		
(1)						
BENGAL INCLUDING SIKKIM						
GENERAL ADMINISTRATION						
Residential accommodation for 200 clerks at Calcutta	34,40,000	1,16,400	17,30,600	18,47,000	14,09,000	
Residential accommodation for 20 officers at Calcutta	15,95,500	36,095	6,82,100	7,18,195	8,33,000	
PUBLIC HEALTH						
Fire alarm System at All-India Institute of Hygiene and Public Health, Calcutta	20,100	..	..	..	20,000	
Air conditioning chamber at the Institute of Hygiene and Public Health . . . . .	..	..	..	..	30,000	
STATIONERY & PRINTING						
Improving the Scheme for the driving of Press machines at the Govt. of India Press, Calcutta . . . . .	..	..	..	..	30,000	
SCIENTIFIC DEPARTMENTS						
Quarters in Meteorological observatory at Alipore	93,000	..	..	..	90,000	
Provision of passenger lift at Geological Survey of India buildings, Calcutta	30,000	..	..	..	30,000	
Provision of hoods in the first floor of Geological Survey of India buildings, Calcutta . . . . .	..	..	..	..	10,000	
CIVIL WORKS						
Equipment of electric workshop at Calcutta	37,000	..	..	..	37,000	
Construction of quarters for P. W. D. Staff at Saidya	5,50,000	...	2,00,000	2,00,000	3,50,000	
COMMUNICATIONS						
Lohet Valley project	26,00,000	...	2,00,000	2,00,000	7,00,000	
TOTAL—BENGAL INCLUDING SIKKIM						35,39,000

Particulars of the work (1)	Probable to end of 1945-46 if any				
	Estimated cost of the work	Expenditure to end of 1944-45	Probable during 1945-46	Total	Grant for 1946-47
	Rs. (2)	Rs. (3)	Rs. (4)	Rs. (5)	Rs. (6)
UNITED PROVINCES					
GENERAL ADMINISTRATION					
Improvement of Water Supply at Dehra Dun	60,000	..	..	..	60,000
SCIENTIFIC DEPARTMENTS					
Remodelling of roads and drains in Geodetic Br. Compound at Dehra Dun	30,800	..	..	..	30,000
FOREST					
Construction of an Isolation wall at New Forest Hospital at Dehra Dun	32,800	..	..	..	30,000
Constructing additional accommodation on temporary hutment basis for students at Dehra Dun	2,27,000	..	1,51,000	1,51,000	76,000
Constructing one class I Bungalow at Dehra Dun	54,000	..	36,000	36,000	18,000
Provision of entire facilities for training at Indian Forest College, Dehra Dun	21,000	..	14,000	14,000	7,000
Provision for extra facilities for training in Forestry at the Indian Forest College, Dehra Dun and construction of additional accommodation	8,21,000	2,03,200	5,17,800	7,21,000	1,00,000
TOTAL—UNITED PROVINCES					3,21,000
BIHAR					
INDUSTRIES					
Construction of covered latrine and bath at the Indian School of Mines, Dhanbad	20,100	..	..	..	20,000
Secretary's bungalow at the I. S. M. Dhanbad	31,000	..	..	..	30,000
SCIENTIFIC DEPTTS					
Bungalow for Junior Inspector of Mines at Dhanbad	20,100	..	..	..	20,000
Provision for 6 sets of clerks quarters at Dhanbad	20,100	..	..	..	20,000
Extension of Mines Department Office Building	20,100	..	..	..	20,000
TOTAL—BIHAR	1,11,400				1,10,000
VICEREGAL ESTATES					
GENERAL ADMINISTRATION					
Ration Shops, Viceregal Estates, New Delhi	1,27,230	..	30,000	30,000	97,000
Furniture . . . . .	..	..	..	..	35,000
Inauguration grant . . . . .	..	..	..	..	29,000
TOTAL—VICEREGAL ESTATES					1,61,000

Particulars of the work	Estimate, cost of the work	Expenditure to end of 1944-45	Probable to end of 1945-46, if any		Total	Grant for 1946-47
			Probable during 1945-46			
(1)	Rs. (2)	Rs. (3)	Rs. (4)	Rs. (5)	Rs. (6)	
RAJPUTANA						
EDUCATION						
Hostel accommodation for Secondary Vernacular Schools at Pasangar, Srinagar, Hamara & Masuda						56,000
PERSIAN GULF						
EXTERNAL AFFAIRS						
Electric plant and Installations for H. B. M.'s Consulate Bundar Abbas		46,000
Hospital at Dubai, Persian Gulf		5,000
						<u>51,000</u>
PUNJAB						
COMMUNICATIONS						
Improvement to the Hindustan-Tilct Road	1,00,000	1,00,000		2,00,000

DEMAND No. 63

CENTRAL ROAD FUND

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for
CENTRAL ROAD FUND

Voted: One Crore and Forty-two Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF WAR TRANSPORT.

	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	1,08,00,000	60,00,000	1,42,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS— COMMUNICATIONS:			
B. 1 (1).—MAJOR WORKS .	6,08,200	4,59,500	4,07,600
B. 1 (2).—MINOR WORKS .	...	13,000	...
TOTAL—ORIGINAL WORKS— COMMUNICATIONS	6,08,200	4,72,500	4,07,600
B. 2.—REPAIRS—COMMUNI- CATIONS	33,000	27,000	34,000
B. 3.—OTHER CHARGES .	5,000	2,000	5,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND . . .	6,46,200	5,01,500	4,46,600
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS):			
C. 1.—PAY OF { Non-voted .	31,800	44,500	1,21,000
{ Voted .	1,58,000	1,36,700	3,88,400
C. 2.—PAY OF ESTABLISH- MENTS	1,10,100	1,41,400	2,97,100
C. 3.—ALLOWAN- { Non-voted .	5,000	3,500	25,000
{ Voted .	95,000	1,05,800	1,55,000
CES, HONO- RRIA, ETC.			

	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.
C. 4.— OTHER CHARGES	37,200	1,10,100	1,25,000
TOTAL—ESTABLISHMENTS, { Non-voted 36,800		48,000	1,46,000
ETC. { Voted 4,00,300		4,94,000	9,65,500
TOTAL	4,37,100	5,42,000	11,11,500
D.—ROAD LANDS ENQUIRY COM- MITTEE :			
D. 1.—PAY OF OFFI- { Non-voted 10,000			14,000
CERS { Voted 8,700			11,500
D. 2.—PAY OF ESTABLISHMENTS 3,100			4,600
D. 3.—ALLOWANCES, HONORARIA ETC. { Non-voted 3,000			3,000
{ Voted 12,200			12,000
D. 4.—OTHER CHARGES 2,500			3,300
TOTAL—ROAD LANDS ENQUIRY COMMITTEE { Non-voted 13,000			17,000
{ Voted 26,500			31,400
TOTAL		39,500	48,400
E.—TECHNICAL SUB-COM- MITTEE OF THE TRANS- PORT ADVISORY COUNCIL { Non-voted 1,200		...	1,200
{ Voted 1,000		...	1,000
F.—INDIAN ROADS { Non-voted 2,000		1,000	1,800
CONGRESS { Voted 6,000		18,000	6,000
G.—TRAFFIC AND ECONOMIC SURVEY IN BENGAL AND BIHAR	67,300	40,000	75,000
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :			
H. 1.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND	2,14,800	40,000	1,50,000
H. 2.—CONTRIBUTIONS ETC.	10,000	8,000	21,500
TOTAL	2,24,800	48,000	1,71,500
I.—CHARGES IN ENGLAND:			
{ Non-voted 2,000		2,000	20,000
{ Voted 2,000		2,000	...
K.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND { Non-voted —42,000		—64,000	—1,86,000
{ Voted —13,47,600		—11,30,000	—16,97,000
TOTAL	1,08,00,000	60,00,000	1,42,00,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
OFFICE OF THE CONSULTING ENGINEER TO THE GOVT. OF INDIA (ROADS)				
1	1	Consulting Engineer	31,800	33,000
1	1	Bridge specialist	18,000	18,000
2	2	Assistants to the Consulting Engineer (Roads)	14,700	16,000
2	2	Directors of Road Planning	30,000	36,000
1	1	Controller of Standardisation	12,000	12,000
1	1	Statistician and Economist	12,000	18,000
1	1	Assistant Standardisation and Costing Officer	11,500	11,900
1	1	Assistant Bridge specialist	9,600	10,100
1	1	Assistant Statistician	4,200	4,600
1	1	Assistant Engineer (Co-ordination).	4,800	4,300
1	1	Technical Co-ordination Officer	9,600	30,000
1	1	Assistant Engr. (General)	4,800	5,100
1	3	Assistant Secretaries	9,200	30,800
..	1	Mechanical Engineer . . . . .	..	30,000
..	2	Deputy Consulting Engineers . . . . .	..	48,000
..	1	Deputy Mechanical Engineer . . . . .	..	18,000
..	1	Engineer Economist . . . . .	..	7,200
..	22	Assistant and Divisional Engineers . . . . .	..	1,37,700
..	1	Editorial Assistant . . . . .	..	4,200
..	1	Indian understudy to Technical Co- ordination officer . . . . .	..	21,000
..	1	Internal Financial Adviser . . . . .	..	21,000
2	6	Superintendents	13,800	38,500
—	—	Leave salary	3,700	6,000
..	..	Probable saving . . . . .	..	(—)52,000
ROAD LANDS ENQUIRY COMMITTEE:				
—	1	Chairman . . . . .	..	14,000
—	1	Secretary Member . . . . .	..	5,500
—	1	Engineer Member . . . . .	..	6,000
17	56	TOTAL	1,89,800	5,34,900
PAY OF ESTABLISHMENTS :				
OFFICE OF THE CONSULTING ENGINEER TO THE GOVT. OF INDIA (ROADS)				
72	227	Ministerial establishment	1,03,600	2,85,600
32	98	Inferior establishment	6,500	12,100
ROAD LANDS ENQUIRY COMMITTEE:				
—	7	Ministerial establishment } . . . . .	..	4,600
—	5	Inferior establishment } . . . . .	..	..
104	337	TOTAL	1,10,100	3,01,700

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA:				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i> 12,94,407 <i>Voted</i> 73,59,665	14,26,900 75,95,700	13,73,800 76,01,600	14,27,700 79,77,100
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL:				
B 1.—CAPITAL	<i>Non-voted</i> 3,23,664 <i>Voted</i> 31,67,008	3,21,000 30,97,000	3,10,000 30,80,000	3,04,000 29,23,000
B 2.—INTEREST	9,06,193	8,07,000	7,91,000	6,86,000
TOTAL.—EQUATED PAYMENTS, ETC.	43,96,865	42,25,000	41,81,000	39,13,000
C.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i> 77,328 <i>Voted</i> 1,94,290	1,08,200 2,11,300	83,500 1,97,200	83,700 1,96,100
D.—GRATUITIES	<i>Non-voted</i> 7,553 <i>Voted</i> 56,691	13,200 59,000	15,700 50,300	13,900 51,400
E.—CONTRIBUTION FOR PENSIONS AND GRATUITIES	..	..	2,000	1,000
F.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.	<i>Non-voted</i> 3,25,182 <i>Voted</i> 3,633	3,31,600 3,600	3,25,900 3,500	3,24,600 3,500
G.—CHARITABLE ALLOWANCES	<i>Non-voted</i> 2,533 <i>Voted</i> 77	2,800 100	2,800 200	2,800 200
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	19,639	23,600	23,400	14,12,400
I.—DONATIONS TO SERVICE FUNDS.				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES	379	400	400	400
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—379	—400	—400	—400
TOTAL DONATIONS TO SERVICE FUNDS	..	..	..	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
J.—DONATIONS TO PROVIDENT FUNDS:				
J. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	20,218	6,400	12,000	3,600
J. 2.— <i>DEDUCT</i> .—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—20,218	—6,400	—12,000	—3,600
J. 3.—OTHER DONATIONS { Non-voted	1,07,947	33,600	30,100	24,500
{ Voted	2,77,242	2,33,100	3,42,100	3,29,700
TOTAL—DONATIONS TO PROVIDENT FUNDS	3,85,189	2,66,700	3,72,200	3,54,200
K.—INDIAN CIVIL SERVICE FAMILY PENSIONS	77,011	63,900	1,55,300	1,21,600
L.—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED) RULES.	1,03,076	97,400	97,400	97,400
M.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	18,110	17,900	19,200	18,700
N.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	17,110	15,400	15,100	15,100
O.—COVENANTED CIVIL SERVICE PENSIONS	13,333	13,300	13,300	13,300
P.—BONUS TO TEMPORARY CLERICAL PERSONNEL UNDER THE SCHEME OF UNIFIED SCALES OF PAY.	12,00,000	15,00,000	15,00,000	...
Q.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE { Non-voted	17,059	2,48,000	6,90,500	...
{ Voted	—3,89,601	2,17,000	11,34,100	...
R.—MISCELLANEOUS PENSIONARY PAYMENTS	12,779	14,000	14,200	13,800
S.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	38,01,873	40,47,700	39,15,100	37,85,100
T.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE BURMA GOVERNMENT	14,667	14,700	14,700	14,700
U.—<i>DEDUCT</i>.—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—38,01,873	—40,47,700	—39,15,100	—39,85,100

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
V.—DEDUCT—RECOVERIES				
FROM BURMA GOVERNMENT ON AC- COUNT OF PENSIONS PAID TO OFFICERS AP- POINTED BY THE SEC- RETARY OF STATE .	—14,667	—14,700	—14,700	—14,700
CHARGES IN ENGLAND:				
W.—SUPERANNUATION AND RE- TIRED ALLOWANCES :				
W. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS :				
Non-voted .	8,00,491	8,72,000	9,76,000	8,94,000
Voted .	1,41,609	1,54,000	1,54,000	1,59,000
W. 2.—HIGH COURT JUDGES	37,079	38,000	38,000	38,000
W. 3.—INDIAN CIVIL SERVICE	22,35,122	23,20,000	24,00,000	23,20,000
W. 4.—OTHER CIVIL SERVICES IN INDIA :				
Non-voted .	34,95,687	36,32,000	36,32,000	36,32,000
Voted .	12,10,889	12,60,000	13,60,000	12,60,000
W. 5.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RE- COVERED FROM THE PROVINCES :				
W. 5(1).—HIGH COURT JUDGES . . .	7,75,182	8,00,000	8,00,000	8,00,000
W. 5(2).—INDIAN CIVIL SERVICE . . .	59,23,359	60,00,000	62,00,000	62,00,000
W. 5(3).—OTHER CIVIL SERVICES IN INDIA :				
Non-voted .	67,22,599	68,80,000	72,00,000	72,00,000
Voted .	11,240	12,000	12,000	12,000
TOTAL.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . .	1,34,32,380	1,36,92,000	1,42,12,000	1,42,12,000
W. 6.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE :				
Non-voted .	—1,34,21,140	—1,36,80,000	—1,42,00,000	—1,42,00,000
Voted .	—11,240	—12,000	—12,000	—12,000
TOTAL.—SUPERANNUATION AND RETIRED ALLOWANCES .	79,20,877	82,76,000	85,60,000	83,03,000
Non-voted .	65,68,379	68,62,000	70,46,000	68,84,000
Voted .	13,52,498	14,14,000	15,14,000	14,19,000
X.—COMPASSIONATE ALLOWANCES :				
Non-voted .	67,719	71,000	71,000	71,000
Voted .	18,639	22,000	22,000	22,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
Y.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES .	96,639	1,03,000	1,03,000	1,03,000
Z.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES .	70,867	80,000	80,000	80,000
AA.—DEDUCT.—RECOVERIES FROM THE PROVINCES	—70,867	—80,000	—80,000	—80,000
BB.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . .	14,13,320	13,60,000	14,00,000	14,00,000
CC.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . .	15,28,534	16,24,000	18,68,000	15,20,000
DD.—MISCELLANEOUS PENSIONARY PAYMENTS :				
{ Non-voted .	10,88,243	11,14,000	10,77,000	11,15,000
{ Voted .	...	...	12,000	...
EE.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	36,226	40,000	40,000	40,000
TOTAL.—CHARGES IN ENGLAND . . .	1,21,70,197	1,26,10,000	1,31,53,000	1,25,74,000
{ Non-voted	1,07,99,060	1,11,74,000	1,16,05,000	1,11,33,000
{ Voted	13,71,137	14,36,000	15,48,000	14,41,000
FF.—LOSS OR GAIN BY EXCHANGE. { Non-voted	18,954	..	20,000	...
{ Voted .	2,385	..	3,000	...
GG.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS :				
GG. 1.—RAILWAY DEPARTMENT	—10,883	—10,900	—10,200	—10,400
GG. 2.—IRRIGATION	—6,500	—6,200	—8,000	—10,000
GG. 3.—SALT { Non-voted	—2,030	—2,000	—2,000	—2,000
{ Voted .	—50,925	—51,800	—51,700	—52,800
GG. 4.—LIGHTHOUSES AND LIGHTSHIPS	—18,749	—18,800	—18,800	—18,800
TOTAL.—DEDUCT—PENSIONARY CHARGES, ETC.	—89,087	—89,700	—90,700	—94,000
HH.—DEDUCT—PENSIONARY CHARGES OF THE ECCLESIASTICAL DEPARTMENT RECOVERED FROM RAILWAYS AND DEFENCE SERVICES . . .	—2,75,640	—2,58,000	—2,58,000	—2,47,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
II.— <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERN- MENTS				
{ <i>Non-voted</i>	—54,159	—43,000	—50,600	—38,300
{ <i>Voted</i> .	—35,671	—22,900	—29,900	—23,200
TOTAL .	2,69,28,908	2,86,51,000	3,06,19,000	2,82,13,000
<i>Non-voted</i> .	1,37,70,191	1,43,65,000	1,52,32,000	1,39,70,000
<i>Voted</i> .	1,31,58,717	1,42,86,000	1,53,87,000	1,42,43,000
RECEIPTS				
	21,19,000	14,86,000	21,99,000	20,23,000

DEMAND No. 65

STATIONERY AND PRINTING

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : One Crore, Three Lakhs and Nineteen Thousand Rupees.

Non-voted : Sixty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER OF PRINTING AND STATIONERY :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	52,452	55,600	37,100	32,900
{ Voted .	53,203	59,500	62,900	44,900
A. 2.—PAY OF ESTABLISH- MENTS .	1,30,188	1,56,500	1,37,000	1,30,100
A. 3.—OTHER CHARGES				
{ Non-voted .	8,258	10,700	11,100	6,400
{ Voted .	90,618	96,400	1,06,900	74,300
Total—CONTROLLER OF PRINTING AND STATIONERY .	3,34,719	3,58,700	3,55,000	3,04,600
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS .	61,027	64,000	67,000	45,400
B. 2.—PAY OF ESTABLISH- MENTS .	5,60,359	5,63,600	7,63,600	5,80,500
B. 3.—OTHER CHARGES .	11,42,488	46,32,800	21,97,000	13,09,800
Total—CENTRAL STATIONERY OFFICE, CALCUTTA .	17,63,874	52,60,400	30,27,600	19,35,700
C.—STATIONERY STORES— PURCHASES IN INDIA :				
C. 1.—PAPER .	2,49,39,760	3,14,48,000	3,33,34,000	1,75,00,000
C. 2.—OTHER STORES .	1,24,01,446	1,77,95,000	1,67,39,000	1,00,00,000
Total—STATIONERY STORES— PURCHASES IN INDIA .	3,73,41,206	4,92,43,000	5,00,73,000	2,75,00,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS .	12,852	13,000	13,000	12,900
D. 2.—PAY OF ESTABLISH- MENTS	2,58,679	2,57,900	2,90,000	2,64,800
D. 3.—OTHER CHARGES .	18,92,237	14,86,700	21,27,200	10,99,200
TOTAL—CENTRAL FORMS STORES .	21,63,768	17,57,600	24,30,200	13,76,900
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS .	15,741	17,700	16,500	18,900
E. 2.—PAY OF ESTABLISH- MENTS	1,65,884	1,87,800	1,66,600	1,70,000
E. 3.—OTHER CHARGES .	7,86,300	6,13,800	5,90,400	3,41,600
TOTAL—CENTRAL PUBLICATION BRANCH	9,67,925	8,19,300	7,73,500	5,30,500
F.—GOVERNMENT OF INDIA PRESSES :				
F. 1.—FORMS PRESSES :				
F. 1 (1).—PAY OF OFFICERS	9,936	12,100	11,800	12,300
F. 1 (2).—PAY OF ESTAB- LISHMENTS	2,75,809	4,03,700	3,19,900	3,50,000
F. 1 (3).—OTHER CHARGES	1,77,828	2,82,000	5,74,200	2,56,700
F. 1 (4).—ADDITIONS TO PLANT AND MACHINERY	17,588	12,200	12,400	14,100
F. 1 (5).—STORES	74,796	70,700	54,700	38,500
F. 1 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND	30,057	29,400	23,200	24,000
F. 1 (7).—RENEWALS AND REPLACEMENTS	2,929	16,300	16,300	27,000
F. 1 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—2,929	—16,300	—16,300	—27,000
F. 1 (9).—MECHANICAL AND TYPE FOUNDRY SEC- TIONS	12,296	11,700	16,000	11,800
TOTAL—FORMS PRESSES .	5,98,310	8,21,800	10,12,200	7,07,400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
F.—GOVERNMENT OF INDIA				
PRESSES—concl'd.				
F. 2.—OTHER PRESSES :				
F. 2 (1).—PAY OF OFFICERS { Non-voted Voted	29,815 33,739	15,600 42,200	24,800 31,400	11,700 40,200
F. 2 (2).—PAY OF ESTABLISHMENTS	14,28,026	15,96,800	15,64,200	15,63,800
F. 2 (3).—OTHER CHARGES { Non-voted Voted	692 20,21,093	1,100 18,12,900	24,800 21,56,700	2,000 12,67,400
F. 2 (4).—ADDITIONS TO PLANT AND MACHINERY	28,459	77,400	77,900	7,56,000
F. 2 (5).—STORES	1,39,758	1,16,000	1,15,000	84,500
F. 2 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND	85,800	1,14,900	1,14,800	2,54,600
F. 2 (7).—RENEWALS AND REPLACEMENTS	42,539	2,07,100	94,500	3,93,000
F. 2 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—42,539	—2,07,200	—94,600	—3,93,100
F. 2 (9).—MECHANICAL AND TYPE FOUNDRY SECTIONS	21,517	24,400	23,500	21,100
TOTAL—OTHER PRESSES	37,88,899	38,01,200	41,08,200	40,01,200
TOTAL—GOVERNMENT OF INDIA PRESSES	43,87,209	46,23,000	51,20,400	47,08,600
G.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS :				
G. 1.—PAY OF ESTABLISHMENTS	900	500	500	500
G. 2.—OTHER CHARGES	270	300	300	300
TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS	1,170	800	800	800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
H.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	16,09,222	10,00,700	20,00,400	3,00,400
I.—DISCOUNT ON PLAIN PAPER	192 262	200 300	200 300	200 300
J.—CHARGES FOR PRINTING WORKS DONE BY OTHER GOVERNMENTS DEPARTMENTS, ETC.	3,41,126	1,87,000	4,19,000	2,28,000
K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS	605	7,000	11,000	2,000
L.—CHARGES IN ENGLAND:				
L. 1.—STORES	4,04,603	3,69,000	4,83,000	5,22,000
L. 2.—RENEWALS AND REPLACEMENTS FROM FUND	6,761	..	...	...
L. 3.—LEAVE AND DEPART- ATION SALARIES AND STERLING OVERSEAS PAY, ETC.	1,680 ...	.. ..	7,000	7,000
L. 4.—STATIONERY, PRINT- ING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	71,085	57,000	1,08,000	1,08,000
L. 5.—GOVERNMENT SCHOLAR- SHIPS	...	...	2,000	3,000
L. 6.—OTHER CHARGES	393	..	...	13,000
TOTAL—CHARGES IN ENGLAND	4,84,522	4,56,000	6,00,000	6,53,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
M.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	3	::	::	::
{ Voted .	839	::	1,000	::
N.—DEDUCT—RECOVERIES:				
N. 1.—POSTS AND TELE. GRAPHS	61,34,758	58,40,000	58,15,000	49,00,000
N. 2.—RAILWAYS (OFFICES OF THE RAILWAY BOARD, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS) .	15,53,631	11,38,000	17,52,000	11,93,000
N. 3.—DEFENCE SERVICES .	4,13,04,059	4,44,30,000	3,82,00,000	2,10,00,000
N. 4.—OTHER CENTRAL DEPARTMENTS . . .	1,37,169	1,93,000	1,17,400	68,000
TOTAL—DEDUCT—RECOVERIES .	4,91,29,617	5,16,01,000	4,58,84,400	2,71,61,000
TOTAL .	2,67,025	1,21,13,000	1,89,28,000	1,03,80,000
Non-voted .	94,262	84,000	74,000	61,000
Voted .	1,72,763	1,20,20,000	1,88,54,000	1,03,19,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Controller	25,000	26,200
2	2	Deputy Controllers	27,700	25,200
2	2	Assistant Controllers	16,000	17,000
8	8	Managers and Assistant Managers of Presses	67,800	{ 57,300 4,300
4	4	Other Managers and Assistant Managers	29,600	{ 24,300 5,400
15	—	Additional Officers.	1,09,000	{ 7,200 53,600
—	—	Leave salary	8,100	7,900
—	—	Deduct—Family allotment	—100	...
—	—	Probable savings	—3,300	—2,200
32	17	TOTAL	2,79,800	2,26,200
PAY OF ESTABLISHMENTS :				
425	425	Establishment of the offices of Controller and Deputy Controller.	3,81,400	3,79,400
241	240	Establishment of Central Forms Stores	1,50,800	1,56,600
165	165	Establishment of Publication Branch	1,01,300	1,11,000
		Establishment of the Printing Presses :—		
1,538	1,970	Executive establishment	13,20,300	12,90,800
258	259	Ministerial establishment	1,88,400	1,90,200
2,440	—	Temporary establishment	11,98,100	{ 83,800 9,51,900
—	—	Leave salary	54,200	71,900
—	—	Probable savings	—2,12,200	—1,34,500
5,067	3,059	TOTAL	31,82,300	31,01,100

RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46.	Budget Estimate, 1946-47
Rs.	Rs.	Rs.	Rs.
57,71,411	62,01,000	69,86,000	56,26,000

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for MISCELLANEOUS EXPENDITURE.

Non-voted : Two Crores, Sixteen Lakhs and Sixty Thousand Rupees.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—COST OF BOOKS AND PERIODICALS:				
A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCIES . . .	15,840	19,300	19,300	20,000
A. 2.—PAYMENTS TO REUTERS . . .	52,300	49,200	49,200	49,200
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC. TO THE HIGH COMMISSIONer, FOR INDIA.	2,067	2,600	2,300	2,700
TOTAL—COST OF BOOKS AND PERIODICALS	70,207	71,100	70,800	71,900
B.—DONATIONS FOR CHARITABLE PURPOSES:				
B. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE . . .	17,781	75,200	44,000	7,200
B. 2.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN . . .	1,216	1,800	1,800	1,800
TOTAL—DONATIONS FOR CHARITABLE PURPOSES	18,997	77,000	45,800	9,000
C.—SPECIAL COMMISSIONS OF ENQUIRY:				
C. 1.—TARIFF BOARD:				
C. 1 (1).—PAY OF OFFICERS				
{ Non-voted.	39,000
{ Voted	1,75,000
C. 1 (2).—PAY OF ESTABLISHMENTS	70,000
C. 1 (3).—ALLOWANCES, HONORARIA, ETC	42,000
C. 1 (4).—OTHER CHARGES	25,000
TOTAL—TARIFF BOARD	3,51,000
C. 2.—HINDU LAW COMMITTEE:				
C. 2 (1).—PAY OF OFFICERS				
{ Non-voted	1,258
{ Voted	11,423	1,000	9,300	..
C. 2 (2).—PAY OF ESTABLISHMENTS . . .	4,995	1,000	4,400	..
C. 2 (3).—OTHER CHARGES . . .	41,541	3,500	22,300	..
TOTAL—HINDU LAW COMMITTEE	59,217	5,500	36,000	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate; 1946-47
	Rs.	Rs.	Rs.	Rs.
C. 3.—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND:				
C. 3 (1).—OTHER CHARGES	6
C. 4.—RECONSTRUCTION COM- MITTEES :				
C. 4 (1).—PAY OF OFFICERS.	9,123
C. 4 (2).—PAY OF ESTAB- LISHMENTS	13,515
C. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	6,600
C. 4 (4).—OTHER CHARGES	1,771
TOTAL—RECONSTRUCTION COMMITTEES	31,009	(a)	(a)	(b)
C. 5.—FAMINE ENQUIRY COM- MISSION :				
C. 5. (1).—PAY OF OFFICERS :				
{ Non-voted .	44,084	14,000	21,000	..
{ Voted .	46,870	14,800	27,800	..
C. 5. (2).—PAY OF ESTAB- LISHMENTS	57,448	19,500	26,600	..
C. 5. (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	8,030	6,000	3,000	..
{ Voted .	1,05,076	13,300	63,600	..
C. 5. (4).—OTHER CHARGES				
{ Non-voted .	397
{ Voted .	43,214	2,400	23,000	..
TOTAL	3,05,119	70,000	1,65,000	..
C. 6.—EXPENDITURE IN CONNECTION WITH LEAD- ERS CONFERENCE 1945:	200	..
C. 7.—INDIAN COAL FIELDS COMMITTEE :				
C. 7 (1).—PAY OF OFFICERS :				
{ Non-voted	5,300	19,500
{ Voted	2,000	3,200
C. 7 (2).—PAY OF ESTAB- LISHMENTS	5,000	12,300
C. 7 (3).—OTHER CHARGES				
{ Non-voted	3,700	6,100
{ Voted	20,000	63,300
TOTAL—INDIAN COAL FIELDS COMMITTEE	36,000	1,04,400
C. 8.—POPULATION DATA COMMITTEE :				
C. 8 (1).—OTHER CHARGES.	17,008	..	100	..
TOTAL—SPECIAL COMMISSIONS OF ENQUIRY	4,12,359	75,500	2,37,300	4,55,400

(a) Shown under Demand No. 68—Post-war Planning and Development.

(b) Shown under Demand No. 22—Commerce Department.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
D.—PILGRIMAGE BEYOND INDIA:				
D. 1.—PAY OF OFFI- CERS .. .	1,800	1,800	1,800	1,200 600
				{ Non-voted Voted
D. 2.—PAY OF ESTAB- LISHMENTS .. .	287	2,000	500	2,000
D. 3.—OTHER CHARGES .. .	10,690	16,000	26,700	18,400
D. 4.—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ .. .	8,163	15,000	15,000	15,000
D. 5.—SUBSIDY TO SHIPPING COMPANIES .. .				
D. 6.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE .. .	38,600	24,500	39,000	41,500
D. 7.—SUBSIDY TO THE KAMA- RAN QUARANTINE STATION FUND .. .	4,529	15,000	9,200	17,000
D. 8.—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .. .	1,579	1,600	1,600	1,600
TOTAL—PILGRIMAGE BEYOND INDIA .. .	65,648	75,900	93,800	97,300
E.—IRRECOVERABLE { Non-voted. TEMPORARY { Voted LOANS WRITTEN OFF .. .	600 1,610	...	...	...
F.—MISCELLANEOUS COMPENSA- TIONS: { Non-voted { Voted .. .	1,41,893 1,080	1,60,000 1,100	1,79,000 1,100	1,59,800 1,100
G.—RENTS, RATES AND TAXES .. .	2,21,848	6,25,000	6,70,500	7,34,200
H.—CONTRIBUTIONS.				
H. 1.—ADMINISTERED BY THE HOME DEPART- MENT .. .	49,994	42,400	93,800	42,000
H. 2.—ADMINISTERED BY THE DEPARTMENT OF EDUCATION, .. .	2,01,392	8,500	8,500	18,500
H. 3.—ADMINISTERED BY THE DEPARTMENT OF HEALTH .. .	..	1,93,800	1,93,800	46,700
H. 4.—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT .. .	2,700	2,700	2,700	2,700
H. 5.—ADMINISTERED BY THE COMMERCE DEP- ARTMENT .. .	13,25,709	..	..	..
H. 6.—ADMINISTERED BY THE DEPARTMENT OF LABOUR .. .	1,939	..	..	..
H. 7.—ADMINISTERED BY THE DEPARTMENT OF AGRICULTURE .. .	..	9,88,000	9,88,000	6,17,900
TOTAL — CONTRIBUTIONS .. .	15,81,734	12,35,400	12,86,800	7,27,800

	Actuals, 1944-45.	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
I. 1.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	3,932	5,200	5,500	4,600
I. 2.—OTHER ITEMS	45,478	12,800	20,300	19,000
I. 3.—SMALL SAVINGS SCHEME.	1,95,739	22,00,000	13,40,000	18,75,000
I. 4.—AMOUNT PAID TO BURMA GOVERNMENT FOR INC- OMETAX COLLECTED IN INDIA FROM THEIR EMPLOYEES, BURMA FIRMS, COMPANIES, ETC.	...	15,00,000	15,00,000	17,00,000
I. 5.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM . . . . .	...	...	...	2,700
I. 6.—EXPENDITURE CONNECT- ED WITH THE BOMBAY EX- PLOSIONS:				
I. 6 (1).—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI-PUBLIC BODIES	..	..	..	2,00,00,000
I. 6 (2).—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION:				
I. 6 (2) (1).—PAY OF OFFICERS	..	..	..	3,900
I. 6 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	1,800
I. 6 (2) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,100
I. 6 (2) (4).—OTHER CHARGES	..	..	..	1,200
TOTAL—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION .	..	..	..	8,000
TOTAL—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	(a)	(a)	(a)	2,00,08,000
I. 7.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION . . . . .	..	..	..	4,000
I. 8.—COMPENSATIONS AND OTHER PAYMENTS TO IN- DIAN SEAMEN:				
I. 8(1)—REPATRIATION, RE- LIEF AND ARREARS OF WAGES OF INDIAN SEAM- EN DISCHARGED FROM GERMAN SHIPS SHE- LTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENTS IN GERMANY . . . . .	..	..	..	20,000

(a) Shown under Miscellaneous Expenditure connected with the war.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
I. 8(2).—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	—	..	..	24,700
I. 8 (3).—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	...	...	...	1,90,800
TOTAL—COMPENSATIONS, ETC.	(a)	(a)	(a)	2,35,500
I. 9.—EXPENDITURE ON THE PIPELINE SCHEMES				
{ Non-voted	...	...	...	38,000
{ Voted	...	...	...	20,000
TOTAL—MISCELLANEOUS AND UNFORESEEN CHARGES	2,45,149	37,18,000	28,65,800	2,39,06,800
J.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	16,475	14,000	12,000	14,000
{ Non-voted	29,291	6,400	5,600	5,800
{ Voted	..	..	..	..
K.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	825	..	..	..
{ Non-voted	9,850	27,700	22,600	23,300
{ Voted	..	..	..	..
L.—LOSSES ON SUPPLY OF FOODSTUFFS TO GOVERNMENT SERVANTS AT CONCESSIONAL PRICES	19,62,337	16,14,300	11,35,000	9,30,000
M.—EXPENDITURE IN CONNECTION WITH CIVIL GROCERY SHOPS:	..	..	..	..
M. 1.—PAY OF OFFICERS	13,023	12,800	15,000	..
M. 2.—PAY OF ESTABLISHMENTS	13,781	15,000	23,500	..
M. 3.—OTHER CHARGES	9,722	12,300	18,600	..
TOTAL—CIVIL GROCERY SHOPS	36,526	40,100	57,100	..
N.—EXPENDITURE IN CONNECTION WITH EVACUEES:				
N. 1.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDENTS OF PERSONS DETAINED THERE:	..	..	..	..
N. 1 (1).—ADMINISTRATION OF THE SCHEME OF ASSISTANCE:				
N. 1 (1) (1).—PAY OF OFFICERS	43,562	69,200	76,200	82,300
N. 1 (1) (2).—PAY OF ESTABLISHMENTS	3,01,148	3,52,500	3,53,900	3,63,800
N. 1 (1) (3).—OTHER CHARGES	2,14,26,082	1,70,48,000	2,17,89,200	95,36,100
TOTAL	2,17,70,792	1,74,69,700	2,22,19,300	99,82,200

(a) Shown under Miscellaneous Expenditure connected with the war.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
N.—EXPENDITURE IN CONNECTION WITH EVACUEES— concl'd.				
N. 1 (2).—BURMA REFUGEE ORGANISATIONS:				
N. 1 (2) (1).—PAY OF OFFICERS				
{ Non-voted	33,607	10,000	5,500	7,000
{ Voted	41,510	67,500	46,200	10,000
N. 1 (2) (2).—PAY OF ESTABLISHMENTS	9,55,498	10,81,000	8,88,500	2,24,000
N. 1 (2) (3).—OTHER CHARGES				
{ Non-voted	3,285	..	500	1,000
{ Voted	80,83,619	82,37,500	67,91,200	8,78,900
TOTAL	91,17,519	93,96,000	77,31,900	11,20,900
N. 1 (3).—CENTRAL REFUGEE OFFICERS:				
N. 1 (3) (1).—PAY OF OFFICERS	94,872	1,02,600	92,900	68,400
N. 1 (3) (2).—PAY OF ESTABLISHMENTS	25,089	32,500	27,700	24,800
N. 1 (3) (3).—OTHER CHARGES	71,249	93,600	87,400	76,500
TOTAL	1,91,210	2,28,700	2,08,000	1,69,700
N. 2.—EXPENDITURE ON OTHER EVACUEES:				
N. 2 (1).—OTHER CHARGES	5,308	32,100	20,600	..
TOTAL—EXPENDITURE IN CONNECTION WITH EVACUEES	3,10,84,829	2,71,26,500	3,01,79,800	1,12,72,800
O.—TRANSFER TO THE DEPOSIT ACCOUNT OF INDIA'S CONTRIBUTION TO THE U. N. R. R. A. . . . .	..	6,90,00,000	7,86,74,000	..
P.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:				
P. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES . . . . .	..	..	..	4,000
P. 2.—INTERNMENT AND PAROLE CAMPS:				
P. 2 (1).—PAY OF OFFICERS . . . . .	..	..	..	2,66,600
P. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	4,12,500
P. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,52,000
P. 2 (4).—OTHER CHARGES . . . . .	..	..	..	38,17,100
TOTAL—INTERNMENT AND PAROLE CAMPS . . . . .	..	..	..	46,48,200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
P. 3.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . . .	...	...	...	300
TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS .	(a)	(a)	(a)	46,52,500
Q.—NATIONAL SERVICE LABOUR TRIBUNALS :				
Q. 1.—PAY OF OFFICERS . . .	...	...	...	18,300
Q. 2.—PAY OF ESTABLISHMENTS	...	...	...	38,700
Q. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	...	...	...	29,100
Q. 4.—OTHER CHARGES . . .	...	...	...	35,700
Q. 5.—BEVIN TRAINING SCHEME	...	...	...	34,700
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS	(a)	(a)	(a)	1,56,500
R.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS :				
R. 1.—PAY OF OFFICERS . . .	...	...	...	73,100
R. 2.—PAY OF ESTABLISHMENTS	...	...	...	11,500
R. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	...	...	...	66,300
R. 4.—STIPENDS TO TRAINEES .	...	...	...	5,83,200
R. 5.—PAYMENTS FOR TRAINING	...	...	...	5,83,200
R. 6.—OTHER CHARGES . . .	...	...	...	9,01,600
TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	(a)	(a)	(a)	23,08,900
S.—WAR RISKS (GOODS) INSUR- ANCE SCHEME :				
S. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND .	...	...	...	7,15,000
S. 2.—ADMINISTRATIVE CHAR- GES :				
S. 2 (1).—HEADQUARTERS ES- TABLISHMENT CHARGES INCURRED IN THE COM- MERCE DEPARTMENT . . .	...	...	...	39,000
S. 2 (2).—OTHER ESTABLISH- MENTS :				
S. 2 (2) (1).—PAY OF OFFICERS	...	...	...	30,700
S. 2 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .	...	...	...	19,900
S. 2 (2) (3).—OTHER CHARGES	...	...	...	26,900
S. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) IN- SURANCE SCHEME . . . .	...	...	...	—58,300
S. 3.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND . . . .	...	...	...	—58,200
TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME	(a)	(a)	(a)	7,15,000

(a) Shown under Miscellaneous Expenditure connected with the war.

	Actuals, 1945-46 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
T.—WAR RISKS (FACTORIES) INSURANCE SCHEME:				
T. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND . . . . .	...	...	...	18,000
T. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME . . . . .	...	...	...	58,300
T. 3.— <i>DEDUCT</i> —AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND . . . . .	...	...	...	—58,300
TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME	(a)	(a)	(a)	18,000
U.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES:				
U. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	...	...	9,31,600
U. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
U. 2 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> . . . . .	...	...	...	6,000
{ <i>Voted</i> . . . . .	...	...	...	17,600
U. 2 (2).—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i> . . . . .	...	...	...	5,200
{ <i>Voted</i> . . . . .	...	...	...	20,900
U. 2 (3).—OTHER CHARGES				
{ <i>Non-voted</i> . . . . .	...	...	...	2,100
{ <i>Voted</i> . . . . .	...	...	...	24,100
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	(a)	(a)	(a)	75,900
TOTAL—MOTOR SPIRIT AND TYRE RATIONING SCHEMES	(a)	(a)	(a)	10,07,500
V.—TRANSPORT ORGANISATION:				
V. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	...	...	4,60,300
V. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
V. 2 (1).—PAY OF OFFICERS . . . . .	...	...	...	5,000
V. 2 (2).—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i> . . . . .	...	...	...	1,800
{ <i>Voted</i> . . . . .	...	...	...	13,800
V. 2 (3).—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i> . . . . .	...	...	...	2,100
{ <i>Voted</i> . . . . .	...	...	...	5,500
V. 2 (4).—OTHER CHARGES				
{ <i>Non-voted</i> . . . . .	...	...	...	800
{ <i>Voted</i> . . . . .	...	...	...	2,300
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS.	(a)	(a)	(a)	31,300

(a) Shown under Miscellaneous Expenditure connected with the war.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
V. 3.—COUNTRY CRAFT ORGA- NISATION :				
V. 3 (1).—PAY OF OFFICERS	...	...	...	12,400
V. 3 (2).—PAY OF ESTABLISH- MENTS	...	...	...	5,800
V. 3 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	...	6,300
V. 3 (4).—OTHER CHARGES	...	...	...	700
TOTAL—COUNTRY CRAFT ORGANISATION	(a)	(a)	(a)	25,200
TOTAL—TRANSPORT ORGANISATION	(a)	(a)	(a)	5,16,800
W.—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE) :				
W. 1.—PAY OF				
OFFICERS { Non-voted.	..	..	..	9,700
{ Voted	..	..	..	87,900
W. 2.—PAY OF ESTABLISHMENTS	..	..	..	3,72,000
W. 3.—ALLOWANCES, HONORA- RIA, ETC.	{ Non-voted	..	..	6,700
{ Voted	..	..	..	1,77,300
W. 4.—OTHER CHARGES	..	..	..	31,200
TOTAL—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE)	(a)	(a)	(a)	6,84,800
X.—CONTROLLER OF COAL AC- COUNTS :				
X. 1.—PAY OF OFFICERS	..	..	..	51,400
X. 2.—PAY OF ESTABLISH- MENTS	..	..	..	1,39,800
X. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	..	..	70,700
X. 4.—OTHER CHARGES	..	..	..	20,000
X. 5.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	—1,79,100
TOTAL—CONTROLLER OF COAL ACCOUNTS	(a)	(a)	(a)	1,02,800
Y.—ASSAM RELIEF MEASURES :				
Y. 1.—OTHER CHARGES	(a)	(a)	(a)	8,00,000

(a) Shown under Miscellaneous expenditure connected with the war.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised, Estimate 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Z.—CHARGES IN ENGLAND :				
Z. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted	1,445	1,000	45,000	1,000
{ Voted	634	..	17,000	..
Z. 2.—INDUS COMMISSION	..	..	8,000	..
Z. 3.—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA	36,162	40,000	96,000	1,09,000
Z. 4.—RELIEF AND REPATRIA- TION OF DESTITUTE INDIANS FROM BRITISH EMPIRE COUN- TRIES	..	..	13,000	13,000
Z. 5.—SCHEME FOR THE TRAIN- ING OF SKILLED ARTISANS	..	..	..	53,000
Z. 6.—EXPENDITURE IN CONNEC- TION WITH BOMBAY EXPLO- SION	..	..	..	13,34,000
Z. 7.—EXPENDITURE DUE TO ENEMY ACTION	..	..	..	2,82,000
Z. 8.—GRANTS-IN-AID	37,606	41,000	66,000	59,000
Z. 9.—OTHER CHARGES	50,265	61,000	38,000	64,000
TOTAL—CHARGES IN ENGLAND	1,26,112	1,43,000	2,83,000	19,15,000
Non-voted.	1,445	1,000	53,000	13,35,000
Voted	1,24,667	1,42,000	2,30,000	5,80,000
AA.—LOSS OR GAIN BY EXCHANGE :				
Non-voted	2	..	..	..
Voted	217	..	1,000	..
TOTAL	3,60,27,589	10,40,11,000	11,58,21,000	5,12,87,000
Non-voted	2,51,901	2,05,000	2,83,000	2,16,69,000
Voted	3,57,75,688	10,38,66,000	11,55,38,000	2,96,27,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
..	3	Secretary and members of the Coal Committee . . . . .	..	22,700
..	11	Account Officerst American Purchase . . . . .	..	97,600
..	..	Controller of Coal Accounts . . . . .	..	51,400
..	6	Claims Organization Officers . . . . .	..	3,900
..	..	Internment and Parole camp Officers . . . . .	..	21,600
..	..	Technical Training Scheme Officers . . . . .	..	36,700
..	..	Country Craft Organization Officers . . . . .	..	11,200
..	..	Administrative Charges Officers . . . . .	..	22,800
..	2	Secretary, National Service Labour Tribunal . . . . .	..	8,500
..	..	Motor Spirit and tyre Rationing Officers . . . . .	..	23,600
..	6	Officers for administering assistance to evacuees from war zones	1,95,900	1,28,700
2	..	Port Health Officer	1,200	1,200
6	..	Central Refugee Officers and Assistants	37,800	4,800
2	..	Chairman and Secretary . . . . .	..	34,200
..	..	Hindu Law Committee	1,000	..
..	..	Tariff Board Officers . . . . .	..	2,14,000
9	..	Chairman, Secretary, Members and Superintendent of Famine Enquiry Commission	28,800	..
..	..	Transport Organisation Officers . . . . .	..	7,200
..	..	Pilgrim Charges	600	600
..	..	Additional Officers	28,400	2,97,900
..	..	Leave salary . . . . .	..	200
19	28	TOTAL	2,93,700	9,88,800

PAY OF ESTABLISHMENTS :

..	..	Internment and Parole Camp Establishment . . . . .	..	89,000
..	..	Tariff Board Establishment . . . . .	..	70,000
..	24	Establishment of Coal Committee . . . . .	..	12,300
..	382	Establishment of Chief Accounts Officer American Purchase . . . . .	..	3,72,000
..	151	Establishment of Controller of Coal Accounts . . . . .	..	1,39,800
..	..	Claims Organization Establishment . . . . .	..	1,800
..	..	Administrative Charges Establishment . . . . .	..	14,700
..	50	National Service Labour Tribunal Establishment . . . . .	..	14,800
..	..	Technical Training Scheme Establishment . . . . .	..	4,700

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF ESTABLISHMENTS—contd.				
..	..	Country Craft Organization Establish- ment . . . . .	..	7,600.
..	..	Motor Spirit and Tyre Rationing Estab- lishment . . . . .	..	5,800.
7	21	Establishment for Administering Assistance to Evacuees from War Zones	14,49,200	{ 1,300. 5,62,300
21	..	Establishment of the Central Refugee Office	11,000	{ 27,800 3,600.
97	..	Establishment of the Famine Enquiry Commission	19,500	..
6	..	Pilgrims' establishment	2,000	500
4	..	Establishment of the Hindu Law Committee	1,000	..
..	12	Additional establishment	20,800	4,11,600.
—		Leave salary . . . . .	..	{ 300. 700
135	640	TOTAL	15,03,500	17,40,600

Note.—Budget provides for certain items of expenditure transferred from the Appropriation "Miscellaneous Expenditure connected with the War". The main ones are (a) Expenditure connected with the Bombay explosions (Rs. 2,13 lakhs), (b) Internment and Parole Camps (Rs. 46½ lakhs), (c) National Service Labour Tribunals (Rs. 1½ lakhs), (d) Scheme for the training of skilled artisans (Rs. 23½ lakhs), (e) Payments to the Goods and Factories Insurance Funds (Rs. 7 lakhs), (f) Motor Spirit and Tyre Rationing Schemes (Rs. 10 lakhs), (g) Transport Organisation (Rs. 4½ lakhs), and the Chief Accounts Officer, American Purchases (Rs. 7 lakhs). A sum of Rs. 3½ lakhs has been provided in the next year's budget for the Tariff Board (approved by S.F.C. on the 16th February, 1946). and Rs. 8 lakhs for the Civil Hospital at Kohima (approved by the S.F.C. on 16th February, 1946).

DEMAND No. 67

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND
PROVINCIAL GOVERNMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF THE ADMINISTRATION OF THE PETROLEUM AND EXPLOSIVES ACTS . . .	80,334	81,000	79,000	78,000
B.—OTHER PAYMENTS	4,70,150	3,00,000	3,20,000	..
TOTAL .	5,50,484	3,81,000	3,99,000	78,000

POST-WAR PLANNING AND DEVELOPMENT

Voted : Eight Crores, Sixty-three Lakhs and Eighty-four Thousand Rupees.
Non-voted : *Thirty-six Lakhs and Sixteen Thousand Rupees.*

II. SUB-HEADS under which this GRANT will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS. { Non-voted .	65,399	1,40,000	99,000	1,02,200
{ Voted .	31,523	1,23,000	1,54,400	1,53,400
A. 2.—PAY OF ESTABLISHMENTS	35,376	84,500	93,300	1,03,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	3,409	10,000	20,100	14,700
{ Voted .	13,795	25,000	63,800	59,200
A. 4.—OTHER CHARGES ..	85,738	53,000	75,000	70,000
TOTAL—SECRETARIAT	<u>1,85,240</u>	<u>4,35,500</u>	<u>5,05,600</u>	<u>5,02,500</u>
B.—MISCELLANEOUS PLANNING ORGANISATIONS :	..	x x x	x x x	x x x
B. 1.—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA :	..			
B. 1 (1).—PAY OF OFFICERS { Non-voted	37,040	42,000	...	...
{ Voted	33,702	1,17,300	1,92,800	2,08,200
B. 1 (2).—PAY OF ESTABLISHMENTS	19,782	47,200	78,000	93,300
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	2,500	6,000	...	...
{ Voted	12,309	22,000	76,900	84,000
B. 1 (4).—OTHER CHARGES	13,766	18,500	1,89,000	71,000
TOTAL—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA	<u>1,19,099</u>	<u>2,53,000</u>	<u>5,36,700</u>	<u>4,56,500</u>
B. 2.—EMPLOYMENT AND RESETTLEMENT ORGANISATIONS :	..			
B. 2 (1).—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT :	..			
B. 2 (1) (1).—PAY OF OFFICERS. { Non-voted	..	..	54,700	3,43,300
{ Voted	..	..	1,99,000	11,54,000
B. 2 (1) (2).—PAY OF ESTABLISHMENTS	..	..	1,42,900	8,15,700
B. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	..	..	7,800	61,800
{ Voted	..	..	1,16,300	6,69,600
B. 2 (1) (4).—OTHER CHARGES	...	..	2,07,000	3,58,000
TOTAL—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT	<u>..</u>	<u>..</u>	<u>7,27,700</u>	<u>34,02,400</u>
B. 2 (2).—EMPLOYMENT EXCHANGES :	..			
B. 2 (2) (1).—PAY OF OFFICERS	..	69,900	4,26,500	14,60,800
B. 2 (2) (2).—PAY OF ESTABLISHMENTS	..	54,800	1,35,700	8,98,900
B. 2 (2) (3).—ALLOWANCES, HONORARIA, ETC.	...	34,800	2,37,800	7,97,800
B. 2 (2) (4).—OTHER CHARGES	..	50,300	5,23,200	7,10,600
B. 2 (2) (5).—DEDUCT RECOVERIES	..	—36,200	—3,34,400	—11,80,900
TOTAL—EMPLOYMENT EXCHANGES	<u>..</u>	<u>1,73,600</u>	<u>9,88,800</u>	<u>26,87,200</u>

	Actuals, 1944-45	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
B. 2 (3).—TRADE TESTING BOARDS:				
B. 2 (3) (1).—PAY OF OFFI- CERS . . . . .	..	..	10,000	2,13,700
B. 2 (3) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	1,000	35,100
B. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	4,700	58,400
B. 2 (3) (4).—OTHER CHARGES	..	..	7,500	89,200
TOTAL—TRADE TESTING BOARDS	..	..	23,200	3,96,400
B. 2 (4).—RESETTLEMENT AD- VICE SERVICE:				
B. 2 (4) (1).—PAY OF OFFI- CERS . . . . .	..	..	84,400	8,70,100
B. 2 (4) (2).—PAY OF ESTAB- LISHMENTS	3 ..	..	87,200	8,13,800
B. 2 (4) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	93,200	5,90,100
B. 2 (4) (4).—OTHER CHARGES	..	..	9,900	30,800
TOTAL—RESETTLEMENT ADVICE SERVICE	..	..	2,74,700	23,04,800
B. 2 (5).—OCCUPATIONAL CLAS- SIFICATION ORGANISATION:				
B. 2 (5) (1).—PAY OF OFFI- CERS . . . . .	..	..	..	32,300
B. 2 (5) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	17,700
B. 2 (5) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	13,900
B. 2 (5) (4).—OTHER CHARGES	..	..	..	2,500
TOTAL—OCCUPATIONAL CLASSIFICATION ORGANISATION . . . . .	..	..	..	66,400
B. 2 (6).—REHABILITATION OF DISABLED SERVICES PER- SONNEL:				
B. 2 (6) (1).—PAY OF OFFICERS	..	..	4,800	2,80,600
B. 2 (6) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	7,800	8,52,700
B. 2 (6) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	4,300	3,36,800
B. 2 (6) (4).—OTHER CHARGES	..	..	42,800	27,52,000
TOTAL—REHABILITATION OF DISABLED SERVICES PERSONNEL . . . . .	..	..	59,700	42,22,100
TOTAL—EMPLOYMENT AND RESETTLE- MENT ORGANISATIONS . . . . .	....	1,73,600	20,74,100	1,30,79,300
B. 3.—CENTRAL TECHNICAL POWER BOARD:				
B. 3 (1).—PAY OF OFFICERS	16,420	2,59,400	3,15,000	6,30,000
B. 3 (2).—PAY OF ESTABLISH- MENTS	988	99,600	1,15,000	2,25,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,503	66,200	1,17,000	2,00,000
B. 3 (4).—OTHER CHARGES	9,864	55,200	65,000	55,000
TOTAL—CENTRAL TECHNICAL POWER BOARD	28,775	4,80,400	6,12,000	11,10,000
B. 4.—CENTRAL IRRIGATION WATER WAYS AND NAVIGATION COMMISSION :				
B. 4 (1).—PAY OF OFFICERS	..	} 3,00,000		4,70,400
B. 4 (2).—PAY OF ESTABLISHMENTS	..		3,00,000	1,16,000
B. 4 (3).—ALLOWANCES, HONORARIA, ETC.	..			1,28,800
B. 4 (4).—OTHER CHARGES	..			76,000
TOTAL—CENTRAL IRRIGATION, ETC.	..	3,00,000	3,00,000	7,91,200
B. 5.—PLANNING AND DEVELOPMENT COMMISSIONS AND COMMITTEES :				
B. 5 (1).—HEALTH SURVEY AND DEVELOPMENT COMMITTEE :				
B. 5 (1) (1).—PAY OF OFFICERS				
{ Non-voted .	..	48,000	..	..
{ Voted .	..	7,500	43,000	..
B. 5 (1) (2).—PAY OF ESTABLISHMENTS	..	4,800	18,200	..
B. 5 (1) (3).—ALLOWANCES, HONORARIA, ETC.	..	4,000	..	..
{ Non-voted .	..	5,200	59,000	..
{ Voted .	..	500	9,000	..
B. 5 (1) (4).—OTHER CHARGES	..			
TOTAL—HEALTH SURVEY AND DEVELOPMENT COMMITTEE	..	70,000	1,29,200	..
B. 5 (2).—RECONSTRUCTION COMMITTEES :				
B. 5 (2) (1).—PAY OF OFFICERS	..	12,400	12,400	..
B. 5 (2) (2).—PAY OF ESTABLISHMENTS	..	18,000	18,000	..
B. 5 (2) (3).—ALLOWANCES, HONORARIA, ETC.	..	24,600	18,000	..
B. 5 (2) (4).—OTHER CHARGES	..	2,500	2,000	..
TOTAL—RECONSTRUCTION COMMITTEES	..	57,500	50,400	(a)
B. 5 (3).—POST-WAR PLANNING COMMITTEE ON TEXTILES INDUSTRY :				
B. 5 (3) (1).—PAY OF ESTABLISHMENTS	..	...	10,000	17,000
B. 5 (3) (2).—ALLOWANCES, HONORARIA, ETC.	..	...	18,300	25,500
B. 5 (3) (3).—OTHER CHARGES	..	...	1,700	3,500
TOTAL—POST-WAR PLANNING COMMITTEE OF TEXTILES INDUSTRY	..	...	30,000	46,000
TOTAL—MISCELLANEOUS PLANNING ORGANISATIONS	1,47,874	13,34,500	37,32,400	1,54,83,000
C.—GRANTS TO PROVINCES AND INDIAN STATES	1,79,070	27,000	3,71,000	..

(a) Shown under Demand No. 22.—Commerce Department.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—MISCELLANEOUS EXPENDITURE ON PLANNING:				
D. 1.—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS:				
D. 1 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> . . .	..	18,000	23,300	38,800
{ <i>Voted</i> . . .	..	18,100	37,000	20,400
D. 1 (2).—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i> . . .	...	...	2,000	13,000
{ <i>Voted</i> . . .	...	7,100	14,900	10,200
D. 1 (3).—ALLOWANCES, HONORARIA, ETC				
{ <i>Non-voted</i> . . .	...	...	5,100	9,300
{ <i>Voted</i> . . .	...	5,000	13,900	9,900
D. 1 (4).—OTHER CHARGES				
{ <i>Non-voted</i> . . .	...	...	1,000	9,900
{ <i>Voted</i> . . .	...	1,500	2,500	2,800
TOTAL—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS	..	49,700	99,700	1,14,300
D. 2.—EXPENDITURE ON RECONSTRUCTION PUBLICITY				
D 2 (1).—RECONSTRUCTION PUBLICITY		5,28,000	6,82,000	7,57,000
D. 2 (2).—RESETTLEMENT PUBLICITY				4,68,000
TOTAL—EXPENDITURE ON RECONSTRUCTION PUBLICITY	...	5,28,000	6,82,000	12,25,000
D. 3.—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY:				
D. 3 (1).—GROSS EXPENDITURE	17,192	8,200	15,200	24,000
D. 3 (2).—DEDUCT—RECOVERIES	—9,929	—39,900	—30,900	—17,000
TOTAL—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY	7,263	—31,700	—15,700	7,000
D. 4.—TRAINING OF LABOUR OFFICERS IN UNITED KINGDOM		58,000	58,000	44,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
D. 5.—TRAINING OF NURSES IN UNITED KINGDOM :				
D. 5 (1).—GROSS EXPENDITURE	1,21,000
D. 5 (2).— <i>DEDUCT</i> —RECOVERIES	—45,000
TOTAL—TRAINING OF NURSES IN UNITED KINGDOM	76,000
D. 6.—TRAINING OF DEMOBILISED SERVICES PERSONNEL				
D 6 (1).—PAY OF OFFICERS	75,500	6,03,700
D 6 (2).—PAY OF ESTABLISHMENTS	11,100	94,200
D 6 (3).—ALLOWANCES, HONORARIA, ETC.	70,900	5,43,600
D. 6 (4).—STIPENDS TO TRAINEES	63,000	48,16,600
D. 6 (5).—PAYMENT FOR TRAINING	1,25,800	48,16,300
D 6 (6).—OTHER CHARGES	2,51,100	84,61,100
TOTAL—TRAINING OF DEMOBILISED SERVICES PERSONNEL	5,97,400	1,93,35,500
D. 7.—VOCATIONAL TRAINING OF DEMOBILISED SERVICES PERSONNEL				
D. 7 (1).—PAY OF OFFICERS	10,400	2,13,96,000
D. 7 (2).—PAY OF ESTABLISHMENTS	2,400	
D. 7 (3).—ALLOWANCES, HONORARIA, ETC.	7,300	
D. 7 (4).—STIPENDS TO TRAINEES	4,500	
D. 7 (5).—PAYMENT FOR TRAINING	9,000	
D. 7 (6).—OTHER CHARGES	18,000	
TOTAL—VOCATIONAL TRAINING OF DEMOBILISED PERSONNEL	51,600	2,13,96,000
D. 8.—SCHEME FOR ADVANCED STUDIES ABROAD :				
D. 8 (1).—GROSS EXPENDITURE	7,65,000	48,00,000
D. 8 (2).— <i>DEDUCT</i> —RECOVERIES	—1,65,000	—10,00,000
TOTAL—SCHEME FOR ADVANCED STUDIES ABROAD	6,00,000	38,00,000
D. 9.—EXPENDITURE IN CONNECTION WITH THE HIGHER TECHNICAL TRAINING SCHEME	1,36,700
D. 10.—LAND SETTLEMENT SCHEME	75,00,000
D. 11.—CONTRIBUTION TO THE INDIAN STANDARDS INSTITUTION	3,00,000
D. 12.—OTHER MISCELLANEOUS EXPENDITURE	4,000
TOTAL—MISCELLANEOUS EXPENDITURE ON PLANNING	7,263	6,04,000	20,72 000	5,39,38,500
E.—PRELIMINARY EXPENSES CONNECTED WITH IRRIGATION SCHEMES	16,00,000	...

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
F.—LUMP PROVISION FOR SCHEMES UNDER CONSIDERATION :					
F. 1.—FOREST	{ Non-voted .	...	...	...	2,00,000
	{ Voted .	...	...	...	5,00,000
F. 2.—IRRIGATION	{ Non-voted .	...	...	...	6,00,000
	{ Voted .	...	...	...	1,00,000
F. 3.—SCIENTIFIC DEPARTMENTS		...	...	...	1,00,000
F. 4.—EDUCATION	{ Non-voted .	...	...	...	4,00,000
	{ Voted .	...	...	...	16,00,000
F. 5.—MEDICAL	{ Non-voted .	...	...	...	3,00,000
	{ Voted .	...	...	...	14,00,000
F. 6.—PUBLIC HEALTH	{ Non-voted .	...	...	...	1,00,000
	{ Voted .	...	...	...	17,00,000
F. 7.—AGRICULTURE	{ Non-voted .	...	...	...	9,00,000
	{ Voted .	...	...	...	86,87,000
F. 8.—VETERINARY	{ Non-voted .	...	...	...	5,00,000
	{ Voted .	...	...	...	8,00,000
F. 9.—CO-OPERATION		...	...	...	2,00,000
F. 10.—INDUSTRIES		...	...	...	1,00,000
TOTAL—LUMP PROVISION FOR SCHEMES, ETC.		...	74,85,000	...	1,81,87,000
G.—CHARGES IN ENGLAND :	{ Non-voted .	..	..	...	30,00,000
	{ Voted .	..	74,85,000	...	1,51,87,000
G. 1.—CENTRAL TECHNICAL POWER BOARD		..	19,000	19,000	26,000
G. 2.—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY		1,994	60,000	28,000	8,000
G. 3.—TRAINING OF LABOUR OFFICERS IN THE UNITED KINGDOM.		..	35,000	80,000	1,16,000
G. 4.—SCHEME FOR ADVANCED STUDIES ABROAD		...	...	4,00,000	17,00,000
G. 5.—OTHER EXPENDITURE					
	{ Non-voted .	...	...	13,000	23,000
	{ Voted .	13,535	...	15,000	16,000
TOTAL—CHARGES IN ENGLAND	{ Non-voted .	...	...	13,000	23,000
	{ Voted .	15,529	1,14,000	5,42,000	18,66,000
H.—LOSS OR GAIN BY EXCHANGE		27	...	1,000	...
TOTAL		5,35,003	1,00,00,000	88,38,000	9,00,00,000
	{ Non-voted .	1,08,348	2,68,000	2,26,000	36,16,000
	{ Voted .	4,26,655	97,32,000	86,12,000	8,63,84,000

ANNEXURE

Summary of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Secretary	48,000	34,700
1	—	Secretary, Reconstruction Committees	10,700	..
1	1	Joint Secretary	36,000	36,000
2	2	Deputy Secretaries	48,800	50,000
1	1	Under Secretary	12,800	10,200
2	2	Assistant Secretaries	25,400	26,700
2	3	Superintendents	14,900	23,500
3	—	Officers on Special Duty	18,400	..
—	1	Director General Resettlement and Employment . . . . .	..	36,000
—	4	Deputy secretaries and under Secretaries . . . . .	..	65,700
—	2	Director and Deputy Director of Training . . . . .	..	45,500
—	2	Director and Deputy Director of Publicity . . . . .	..	36,200
—	3	Director and Deputy Directors of vocational Training . . . . .	..	45,300
—	2	Director and Deputy Director of Employment . . . . .	..	42,300
—	1	Employment Officer (Women) . . . . .	..	7,300
—	4	Director and Deputy Directors of E. E. and S. . . . .	..	63,900
—	32	Officers of the Directorate and D. C. R. & E. . . . .	..	7,48,200
—	24	Officers of the Training of Demobilised Services Personnel . . . . .	..	5,30,200
—	—	Officers of the regional, subregional Exchanges, Staff training centre and Employment Ex- changes publicity . . . . .	..	1,04,400
—	273	Officers of the Miscellaneous Planning organisa- tion . . . . .	..	28,19,100
—	—	Other Officers . . . . .	..	10,99,900
1	1	Economist	30,000	30,000
1	—	Statistician	12,000	..
1	1	Mineral Adviser	24,000	18,800
1	1	Industrial Adviser	42,000	45,000
9	10	Deputy and Assistant Industrial Advisers	98,900	1,59,500
10	7	Exchange Managers	69,900	44,600
2	—	I. M. S. Officers	48,000	..
7	48	Additional Special Officers	25,600	4,19,600
1	—	Post-war Planning Officer	18,000	..
15	—	Chairman, Hydro-electric Member, Utiliza- tion Member, Part-time Members, Pro- ject Officers, Secretary and Treasurer, Cent- ral Technical Power Board	2,59,400	..
—	—	Leave salary	12,800	46,600
—	—	Probable savings . . . . .	..	—7,300
61	426	TOTAL	8,55,600	65,81,900

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46. 1946-47			Rs.	Rs.
PAY OF ESTABLISHMENTS				
84		Assistants, clerks, stenographers and investigators	1,20,100	2,10,800
79	969	Establishments of Employment Exchanges	54,800	9,13,300
3	—	Establishment of Health Survey, etc.	4,800	..
—	—	Establishment of Reconstruction Committees	19,900	..
15	—	Post War Reconstruction Staff in Centrally Administered Areas	7,100	10,200
59	—	Technical assistants, draughtsmen and clerks of Central Technical Power Board	93,600	..
—	601	Establishment of the Directorate, Resettlement and Employment . . . . .	..	7,45,600
—	56	Establishment of the Trade Testing Boards . . . . .	..	35,100
—	569	Establishment of the Resettlement Advice Ser- vice . . . . .	..	8,13,800
—	—	Establishment of the occupational classification organisation . . . . .	..	17,700
—	—	Establishment of the Rehabilitation of Disabled Services Personnel . . . . .	..	8,52,700
—	—	Establishment of the Planning and Development Commission and Committees . . . . .	..	1,16,000
—	—	Establishment of the training of Demobilised Services Personnel . . . . .	..	94,200
—	—	Establishment of the Central Technical Power Board . . . . .	..	2,25,000
—	—	Establishment of the Post War Planning Commi- ttee on Textiles Industry . . . . .	..	17,000
83	141	Inferior servants	16,700	37,700
—	—	Leave salary	2,000	33,000
—	—	Deduct—Probable savings	—3,000	—16,500
323	2,236	TOTAL	3,16,000	41,05,600

Note.—The Budget for the next year includes provision for the establishment of a machinery for the Re-employment and Re-settlement of Demobilised services personnel (which was approved by the Standing Finance Committee on the 16th Feb. 1946) and Rs. 75 lakhs for Land Settlement Scheme. A lump provision of Rs. 182 lakhs has also been made for various scheme under consideration.

Apart from the provision made in this Demand, provision has also been made in other Demands for several Development schemes such as the Talli Flood Control Scheme, Nursing School of India, Malaria Organisation in Ajmer and Delhi, Poultry Development Scheme in Ajmer, etc., which are of a planning nature but which cannot be easily segregated from the Demands in which they appear. For details, please see Explanatory Memorandum.

DEMAND No. 69

CIVIL DEFENCE

I. ESTIMATE of the amount required in the year ending 31 March 1947
for CIVIL DEFENCE

Voted : One Lakh and Twenty-four Thousand Rupees.

Non-voted : Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS :				
A. 1.—GRANTS TO PROVINCIAL GOVERNMENTS	3,20,04,000	2,47,42,000	1,09,73,800	..
A. 2.—CIVIL DEFENCE SCHOOLS :				
A. 2 (1).—PAY OF OFFICERS	40,341	..	..	..
A. 2 (2).—PAY OF ESTABLISHMENTS	26,692	..	..	..
A. 2 (3).—OTHER CHARGES	72,271	..	..	..
A. 2 (4).— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF HOSTEL CHARGES	—21,609	..	..	..
TOTAL CIVIL DEFENCE SCHOOLS	1,17,695	..	..	..
A. 3.—FACTORY AIR RAID PRECAUTIONS ORGANISATION :				
A. 3 (1).—PAY OF OFFICERS	1,57,099	77,700	47,100	..
A. 3 (2).—PAY OF ESTABLISHMENTS	57,464	29,800	27,600	..
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	60,136	29,500	35,700	..
A. 3 (4).—CONTINGENCIES	19,484	9,000	7,000	..
TOTAL—FACTORY AIR RAID PRECAUTIONS ORGANISATION	2,94,183	1,46,000	1,17,400	..
A. 4.—EXPENDITURE ON STORES DEPOTS :				
A. 4 (1).—PAY OF OFFICERS	4,250	4,200	4,500	1,200
A. 4 (2).—PAY OF ESTABLISHMENTS	35,664	28,900	37,000	9,800
A. 4 (3).—OTHER CHARGES	1,99,102	1,47,900	2,32,500	11,000
TOTAL—EXPENDITURE ON STORES DEPOTS	2,39,016	1,81,000	2,74,000	22,000
A. 5.—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL :				
A. 5 (1).—PAY OF OFFICERS	10	6,000	6,100	..
A. 5 (2).—PAY OF ESTABLISHMENTS	31,956	25,700	20,500	..
A. 5 (3).—OTHER CHARGES	13,280	18,300	17,600	..
TOTAL—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL	45,246	50,000	44,200	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS—concl'd.				
A. 6.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS:				
A. 6 (1).—PAY OF OFFICERS				
{ Non-voted .	9,476	..	..	..
{ Voted .	43,457	..	3,500	..
A. 6 (2).—PAY OF ESTABLISHMENTS	95,801	..	2,500	..
A. 6 (3).—OTHER CHARGES				
{ Non-voted .	1,274	..	..	..
{ Voted .	1,65,627	..	2,75,000	..
TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS . .	3,15,635	..	2,81,000	..
A. 7.—OTHER CHARGES .	62,501	37,000	6,200	..
A. 8.—WARNING ORGANISATION:				
A. 8 (1).—PAY OF ESTABLISHMENTS	775	..	..	..
A. 8 (2).—OTHER CHARGES	695	..	..	..
TOTAL—WARNING ORGANISATION .	1,470	..	..	..
A. 9.—EXPENDITURE IN CONNECTION WITH THE INTER-PROVINCIAL MOVEMENTS OF POPULATION	10,13,089	37,000	12,200	..
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS	3,40,92,835	2,51,93,000	1,17,08,800	22,000
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS AND VILLAGE DEFENCE PARTIES:				
B. 1.—CIVIC GUARDS	29,97,746	20,60,700	22,25,100	..
B. 2.—VILLAGE DEFENCE PARTIES	..	6,33,000	1,01,100	..
TOTAL .	29,97,746	26,93,700	23,26,200	..
C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS .	30,773	33,300	24,000	2,000
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME	69,302	75,000	1,55,000	1,00,000
TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME . .	1,00,075	1,08,300	1,79,000	1,02,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—WAR INJURIES COMPENSA- TION INSURANCE SCHEME:				
D. 1.—PAYMENTS TO THE WAR INJURIES COMPENSATION INSU- RANCE FUND				
{ Non-voted	72,791	..	31,000	..
{ Voted	..	20,000	..	..
D. 2 —ADMINISTRATIVE CHARGES PERTAINING TO THE WAR INJURIES COMPENSATION INSURANCE SCHEME				
{ Non-voted	34,533	..	1,02,300	800
{ Voted	..	1,35,100	..	..
D. 3.—PAYMENTS OF LIABILI- TIES UNDER THE WAR INJU- RIES COMPENSATION INSU- RANCE SCHEME				
{ Non-voted	..	..	9,700	10,000
{ Voted	..	1,00,000	..	..
D. 4.—REMUNERATION AND EXPENSES OF AGENTS EM- PLOYED FOR PURPOSES OF THE WAR INJURIES COMPEN- SATION INSURANCE SCHEME				
{ Non-voted	47,552	..	18,300	..
{ Voted	..	60,200	..	..
D. 5.—DEDUCT—AMOUNT MET FROM THE WAR INJURIES COMPENSATION, INSURANCE FUND				
{ Non-voted	—82,085	..	—1,30,300	—10,800
{ Voted	..	—2,95,300	..	..
TOTAL	72,791	20,000	31,000	..
E.—EXPENDITURE IN CONNEC- TION WITH CIVIL CAMOU- FLAGE MEASURES:				
E. 1.—PAY OF OFFICERS	13,186	..	..	..
E. 2.—PAY OF ESTABLISH- MENTS	4,244	..	..	..
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,380	..	..	..
E. 4.—OTHER CHARGES	8,588	..	1,000	..
TOTAL—CIVIL CAMOUFLAGE MEASURES.	30,398	..	1,000	..
F.—CHARGES IN ENGLAND:				
F. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY				
{ Non-voted	2,544	..	2,000	2,000
{ Voted	48,390	7,000	25,000	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND— <i>conold.</i>				
F. 2—APPOINTMENT TO INDIAN SERVICES.	767	..	3,000	..
F. 3—OTHER CHARGES	5,709	2,000	5,000	..
TOTAL—CHARGES IN ENGLAND .	57,350	9,000	35,000	2,000
Non-voted .	2,544	..	2,000	2,000
Voted .	54,806	9,000	33,000	..
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	5	..	..	..
{ Voted .	96	..	..	..
TOTAL .	3,73,51,296	2,80,24,000	1,42,81,000	1,26,000
Non-voted .	86,090	..	33,000	2,000
Voted .	3,72,65,206	2,80,24,000	1,42,48,000	1,24,000

DEMAND No. 70

DELHI

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: One Crore, Twenty-seven Lakhs and Twenty-three Thousand Rupees

Non-voted: Four Lakhs and Sixteen Thousand Rupees.

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
A.—EXPENDITURE INCLUDED IN THIS DEMAND.	Non-voted	3,23,387	3,24,000	3,77,000	4,16,000
	Voted	91,61,242	96,33,000	1,06,39,000	1,27,23,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS:					
IRRIGATION		5,015	7,000	55,800	12,000
ECOLESIASTICAL		30,684	50,200	69,700	55,300
PAYMENTS TO CROWN REPRESENTATIVE		43,837	44,000	41,800	41,800
EXTERNAL AFFAIRS		120	..	..	..
MISCELLANEOUS DEPARTMENTS		1,354	1,400	1,500	1,700
CIVIL WORKS	Non-voted	34,661	12,95,500	21,58,900	25,94,500
	Voted	23,51,844	2,00,25,500	2,11,70,700	2,51,54,500
STATIONERY AND PRINTING		791	600	300	300
MISCELLANEOUS		..	..	..	64,000
POST-WAR PLANNING AND DEVELOPMENT	Non-voted	..	..	10,100	32,400
	Voted	..	26,500	5,20,700	23,86,500
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.		1,83,221	1,68,300	1,65,500	..
TOTAL	Non-voted	2,92,523	15,58,000	24,46,000	27,24,000
	Voted	23,59,004	2,00,61,000	2,17,49,000	2,76,19,000
GRAND TOTAL		1,21,36,156	3,15,76,000	3,52,11,000	4,34,82,000
	Non-voted	6,15,910	18,82,000	28,23,000	31,40,000
	Voted	1,15,20,246	2,96,94,000	3,23,88,000	4,03,42,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE				
A.—LAND REVENUE :				
A. 1.—SURVEY SETTLEMENT AND RECORD OPERATIONS . . .	...	...	...	25,400
A. 2.—LAND RECORDS :				
A. 2 (1)—PAY OF ESTABLISHMENTS . . .	29,856	30,800	32,300	37,900
A. 2 (2)—OTHER CHARGES . . .	14,828	15,500	24,700	23,000
TOTAL—LAND RECORDS . . .	44,684	46,300	57,000	60,900
TOTAL—LAND REVENUE . . .	44,684	46,300	57,000]	86,300
B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISHMENTS . . .	11,807	12,200	13,000	13,700
B. 2.—OTHER CHARGES . . .	46,829	61,200	78,000	78,600
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT . . .	58,636	73,400	91,000	92,300
C.—STAMPS	22,154	19,100	19,800	20,500
D.—FOREST	3,425	5,000	5,000	5,200
E.—REGISTRATION	7,058	8,400	9,900	9,800
C.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT :				
F. 1.—CHARGES OF COLLECTION :				
F. 1 (1).—PAY OF OFFICERS . . .	7,258	7,600	7,600	7,900
F. 1 (2).—PAY OF ESTABLISHMENTS . . .	10,406	12,600	14,000	15,800
F. 1 (3).—OTHER CHARGES . . .	15,823	16,800	18,400	19,600
TOTAL—CHARGES OF COLLECTION . . .	33,487	37,000	40,000	43,300
F. 2.—COMPENSATION TO LOCAL BODIES, ETC. . .	4,01,019	4,00,000	4,42,500	5,50,000
TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	4,34,506	4,37,000	4,82,500	5,93,300
G.—OTHER TAXES AND DUTIES :				
G. 1.—PAY OF OFFICERS . . .	480	500	500	500
G. 2.—PAY OF ESTABLISHMENTS . . .	1,756	1,800	1,900	1,900
G. 3.—OTHER CHARGES . . .	11,391	3,700	7,600	7,600
TOTAL—OTHER TAXES AND DUTIES . . .	13,627	6,000	10,000	10,000
TOTAL—ACCOUNT I	5,84,090	5,95,200	6,75,200	8,17,400
ACCOUNT II.—IRRIGATION—NAJAFGARH JHILL				
	4,642	10,000	7,000	8,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—CIVIL ADMINISTRATION				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONER :				
A. 1 (1).—PAY OF OFFICERS .	68,463	88,000	1,07,500	1,22,800
	Non-voted			
	Voted .	34,762	33,600	29,200
A. 1 (2).—PAY OF ESTABLISHMENTS .	71,914	71,600	73,400	83,300
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	7,931	8,300	12,300	20,200
	Non-voted			
	Voted	41,451	32,200	49,000
A. 1 (4).—OTHER CHARGES	1,944	3,000	2,000	2,000
	Non-voted			
	Voted .	..	..	18,700
TOTAL—CHIEF COMMISSIONER	2,26,465	2,36,700	2,73,400	3,05,100
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :				
A. 2 (1).—PAY OF OFFICERS	24,999	26,200	26,200	27,400
	Non-voted			
	Voted .	53,909	65,400	61,600
A. 2 (2).—PAY OF ESTABLISHMENTS .	1,41,909	1,60,100	1,74,000	1,74,400
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,152	2,800	2,800	2,800
	Non-voted			
	Voted	63,676	68,200	87,800
A. 2 (4).—OTHER CHARGES	972	1,000	1,000	1,000
	Non-voted			
	Voted .	1,32,694	90,200	1,34,200
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS	4,20,311	4,13,900	4,87,600	4,83,800
A. 3.—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS :				
A. 3 (1).—PAY OF OFFICERS .	4,500	3,600	3,000	3,200
A. 3 (2).—PAY OF ESTABLISHMENTS	2,808	3,300	3,000	3,300
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	3,178	3,400	3,600	3,600
TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS	10,486	10,300	9,600	10,100
A. 4.—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS .	9,333	11,000	11,000	11,600
A. 4 (2).—PAY OF ESTABLISHMENTS	32,320	33,600	33,600	34,500
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	10,000	11,400	13,600	13,500
A. 4 (4).—OTHER CHARGES	14,728	16,500	18,100	18,700
TOTAL—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS	66,381	72,500	76,300	78,300
TOTAL—DISTRICT ADMINISTRATION	4,97,178	4,96,700	5,73,500	5,72,200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>concl'd.</i>				
A.—GENERAL ADMINISTRATION—<i>concl'd.</i>				
TOTAL—GENERAL ADMINISTRATION .	7,23,643	7,33,400	8,46,900	8,77,300
<i>Non-voted</i>	<i>1,06,461</i>	<i>1,29,300</i>	<i>1,51,800</i>	<i>1,76,200</i>
<i>Voted .</i>	<i>6,17,182</i>	<i>6,04,100</i>	<i>6,95,100</i>	<i>7,01,100</i>
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—HIGH COURTS AND CHIEF COURTS	42,180	82,800	82,800	60,000
B. 2.—LAW OFFICERS:				
B. 2 (1).—PAY OF OFFICERS .	12,500	12,000	12,000	12,000
B. 2 (2).—OTHER CHARGES .	10,985	10,400	12,900	12,000
TOTAL—LAW OFFICERS .	23,485	22,400	24,900	24,000
B. 3.—CIVIL AND SESSIONS COURTS :				
B. 3 (1).—PAY OF <i>(Non-voted</i> OFFICERS . <i>{ Voted .</i>	<i>21,992</i> <i>41,967</i>	<i>23,200</i> <i>44,100</i>	<i>23,200</i> <i>45,700</i>	<i>24,200</i> <i>48,100</i>
B. 3 (2).—PAY OF ESTABLISHMENTS	58,840	64,000	64,200	67,500
B. 3 (3).—OTHER <i>(Non-voted</i> CHARGES . <i>{ Voted .</i>	<i>1,590</i> <i>33,003</i>	<i>1,300</i> <i>33,400</i>	<i>5,000</i> <i>49,500</i>	<i>4,500</i> <i>46,800</i>
B. 3 (4).AMOUNT PAID TO PUNJAB GOVERNMENT ON ACCOUNT OF SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI .	..	12,600	12,600	..
TOTAL—CIVIL AND SESSIONS COURTS .	1,57,392	1,78,600	2,00,200	1,91,100
B. 4.—COURTS OF SMALL CAUSES :				
B. 4 (1).—PAY OF OFFICERS.	15,992	16,400	16,000	16,700
B. 4 (2).—PAY OF ESTABLISHMENTS	15,696	16,200	16,700	17,500
B. 4 (3).—OTHER CHARGES .	9,624	10,200	15,800	14,600
TOTAL—COURTS OF SMALL CAUSES .	41,312	42,800	48,500	48,800
B. 5.—CRIMINAL COURTS	41,349	28,000	33,800	33,800
TOTAL—ADMINISTRATION OF JUSTICE .	3,05,718	3,54,600	3,90,200	3,57,700
<i>Non-voted</i>	<i>23,582</i>	<i>24,500</i>	<i>28,200</i>	<i>28,700</i>
<i>Voted .</i>	<i>2,82,136</i>	<i>3,30,100</i>	<i>3,62,000</i>	<i>3,29,000</i>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—contd.				
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	4,563	4,800	6,600	6,800
C. 1 (2).—PAY OF ESTABLISHMENTS	29,528	32,000	33,500	34,700
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	21,152	20,500	22,600	19,900
C. 1 (4).—OTHER CHARGES	1,70,340	1,18,400	1,62,700	1,52,700
TOTAL—JAILS	2,25,583	1,75,700	2,25,400	2,14,100
C. 2.—JAIL MANUFACTURES:				
C. 2 (1).—PURCHASE OF RAW MATERIALS	12,390	13,000	13,500	13,000
C. 2 (2).—DEDUCT—RECOVERIES . . . . .	...	—1,000	—1,500	—1,000
TOTAL—JAIL MANUFACTURES	12,390	12,000	12,000	12,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	2,37,973	1,87,700	2,37,400	2,26,100
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
D. 1 (1).—PAY OF OFFICERS	59,727	48,300	57,400	30,400
Non-voted	33,374	41,800	51,400	54,600
D. 1 (2).—PAY OF ESTABLISHMENTS	4,808	4,700	5,000	5,100
Non-voted	10,73,420	10,67,500	11,00,100	15,12,700
D. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,277	3,100	2,900	1,900
Non-voted	81,180	2,50,000	2,50,000	1,21,000
D. 1 (4).—ALLOWANCES, HONORARIA, ETC.	13,777	11,400	12,400	4,700
Non-voted	9,35,796	10,14,300	9,87,600	12,12,300
D. 1 (5).—OTHER CHARGES	1,65,487	2,01,800	1,95,000	2,46,500
D. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,445	6,000	3,500	4,000
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	23,74,291	26,48,900	26,65,300	31,93,200
D. 2.—RAILWAY POLICE—PAYMENTS TO THE PUNJAB GOVERNMENT				
	56,550	55,600	50,600	50,600
D. 3.—POLICE TRAINING SCHOOLS				
	8,850	8,700	9,600	8,700
TOTAL—POLICE	24,39,691	27,13,200	27,25,500	32,52,500
Non-voted	81,589	67,500	77,700	42,100
Voted	23,58,102	26,45,700	26,47,800	32,10,400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
E.—EDUCATION :				
E. 1.—UNIVERSITY :				
E. 1 (1).—GRANTS TO DELHI UNIVERSITY	3,53,535	5,65,200	5,65,200	7,67,700
E. 1 (2).—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT . . . .	...	800	...	...
E. 1 (3).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	2,44,327	2,67,600	2,67,600	2,72,600
TOTAL—UNIVERSITY .	5,97,862	8,33,600	8,32,800	10,40,300
E. 2.—GOVERNMENT SECONDARY SCHOOLS :				
E. 2 (1).—PAY OF ESTABLISHMENTS	22,950	25,200	24,900	27,300
E. 2 (2).—OTHER CHARGES	45,771	48,100	43,800	54,600
TOTAL—GOVERNMENT SECONDARY SCHOOLS	68,721	73,300	68,700	81,900
E. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	5,34,036	4,40,000	4,50,000	7,28,500
E. 4.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	1,50,771	1,59,100	1,59,100	2,13,400
E. 5.—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION .	3,58,749	3,66,700	4,05,900	4,74,200
E. 6.—GOVERNMENT SPECIAL SCHOOLS :				
E. 6 (1).—PAY OF ESTABLISHMENTS	14,601	23,400	20,000	23,600
E. 6 (2).—OTHER CHARGES	16,586	18,600	22,000	27,100
TOTAL—GOVERNMENT SPECIAL SCHOOLS .	31,197	42,000	42,000	50,700

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
E.—EDUCATION— <i>concl'd.</i>				
E. 7.—GRANTS TO NON- GOVERNMENT SPECIAL SCHOOLS	3,500	4,500	4,500	4,500
E. 8.—GENERAL :				
E. 8 (1).—DIRECTION :				
E. 8 (1) (1).—PAY OF OFFICERS	10,614	10,600	8,000	13,500
E. 8 (1) (2).—PAY OF ESTAB- LISHMENTS	2,144	2,700	2,700	4,300
E. 8 (1) (3).—OTHER CHARGES	2,557	4,000	5,000	6,900
TOTAL—DIRECTION	15,315	17,300	15,700	24,700
E. 8 (2).—INSPECTION :				
E. 8 (2) (1).—PAY OF OFFICERS	10,489	9,200	9,200	9,600
E. 8 (2) (2).—PAY OF ESTAB- LISHMENTS	18,102	19,300	19,300	22,800
E. 8 (2) (3).—OTHER CHARGES	17,208	18,900	20,300	23,200
TOTAL—INSPECTION	45,799	47,400	48,800	55,600
E. 8 (3).—SCHOLARSHIPS	4,210	5,300	6,300	4,400
E. 8 (4).—MISCELLANEOUS :				
E. 8 (4) (1).—PAY OF OFFICERS	680	800	800	800
E. 8 (4) (2).—PAY OF ESTABLISH- MENTS	5,185	5,700	5,700	5,700
E. 8 (4) (3).—OTHER CHARGES	8,905	7,900	7,900	8,400
TOTAL—MISCELLANEOUS	14,770	14,400	14,400	14,900
TOTAL—GENERAL	80,094	84,400	85,200	99,600
TOTAL—EDUCATION	18,24,930	20,03,600	20,48,200	26,93,100
F.—MEDICAL :				
F. 1.—MEDICAL ESTABLISHMENT :				
F. 1 (1).—PAY OF { <i>Non-voted</i> OFFICERS . { <i>Voted</i>	44,598 17,882	43,800 19,100	36,300 18,100	80,900 7,300
F. 1 (2).—PAY OF ESTABLISH- MENTS	14,815	16,300	16,000	20,600
F. 1 (3).—OTHER { <i>Non-voted</i> CHARGES { <i>Voted</i>	2,941 6,951	3,500 10,000	6,100 11,800	10,300 9,600
F. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—600	—600	—600	—600
TOTAL—MEDICAL ESTABLISHMENT	86,587	92,100	87,700	1,28,100

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd.</i>				
G.—PUBLIC HEALTH— <i>concl'd.</i>				
G. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES .	1,80,210	1,74,100	1,81,200	1,93,400
G. 3.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA				
G. 3 (1).—PAY OF OFFICERS :	...	...	...	7,500
G. 3 (2).—PAY OF ESTABLISHMENTS	10,418	15,300	11,000	25,000
G. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	3,920	7,100	6,000	14,500
G. 3 (4).—OTHER CHARGES	28,060	34,000	30,000	36,400
TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA	42,398	56,400	47,000	83,400
G. 4.—BACTERIOLOGICAL LABORATORY :				
G. 4 (1).—PAY OF ESTABLISHMENTS	5,022	5,300	5,500	5,300
G. 4 (2).—OTHER CHARGES .	12,095	9,400	10,800	10,600
TOTAL—BACTERIOLOGICAL LABORATORY.	17,117	14,700	16,300	15,900
G. 5.—PASTEUR INSTITUTES :				
G. 5 (1).—PAY OF OFFICERS .	600	600	600	600
G. 5 (2).—PAY OF ESTABLISHMENTS	574	600	600	600
G. 5 (3).—OTHER CHARGES	1,465	1,700	1,800	1,800
TOTAL—PASTEUR INSTITUTES .	2,639	2,900	3,000	3,000
G. 6.—WORKS :				
G. 6 (1).—KILOKRI PUMPING STATION	2,391	1,600	1,600	1,600
G. 6 (2).—MALARIA CONTROL MEASURES	5,035	5,000	5,000	5,000
G. 6 (3).—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY . . . . .	...	..	37,000	...
TOTAL—WORKS .	7,426	6,600	43,600	6,600
TOTAL—PUBLIC HEALTH .	3,66,954	3,84,100	4,37,500	4,63,000
Non-voted	20,301	19,400	21,900	37,800
Voted .	3,46,653	3,64,700	4,15,600	4,25,200

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i>				
H.—AGRICULTURE:				
H. 1.—SUBORDINATE AND EXPERT STAFF:				
H. 1 (1).—PAY OF OFFICERS	...	4,400	2,200	3,700
H. 1 (2).—PAY OF ESTABLISHMENTS	9,789	17,900	12,000	16,100
H. 1 (3).—OTHER CHARGES	18,772	24,500	20,700	22,600
TOTAL—SUBORDINATE AND EXPERT STAFF	28,561	46,800	34,900	42,400
H. 2.—GRANTS-IN-AID	38,000	38,100	38,100	38,100
H. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA:				
H. 3 (1).—PAY OF ESTABLISHMENTS	525	600	600	600
H. 3 (2).—OTHER CHARGES	2,880	3,100	3,900	3,800
TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA	3,405	3,700	4,500	4,400
H. 4.—OTHER CHARGES:				
H. 4 (1).—FOOD PRODUCTION CAMPAIGN	..	..	..	2,00,000
H. 4 (2).—SCHEME FOR THE ORGANISATION OF VEGETABLE GROWERS ASSOCIATION IN DELHI	..	..	..	6,300
TOTAL—OTHER CHARGES	..	..	..	2,06,300
TOTAL—AGRICULTURE	69,966	88,600	77,500	2,91,200
I.—VETERINARY—SUPERINTENDENCE:				
I. 1.—PAY OF OFFICERS	3,532	3,700	3,700	6,900
I. 2.—PAY OF ESTABLISHMENTS	8,533	10,400	10,400	9,200
I. 3.—GRANTS-IN-AID	14,697	16,500	16,300	58,300
I. 4.—OTHER CHARGES	5,753	8,100	8,900	13,600
TOTAL—VETERINARY—SUPERINTENDENCE	32,515	38,700	39,300	88,000
J.—CO-OPERATION:				
J. 1.—SUPERINTENDANCE:				
J. 1 (1).—PAY OF OFFICERS	..	..	..	7,200
J. 1 (2).—PAY OF ESTABLISHMENTS	14,345	25,500	20,000	27,900
J. 1 (3).—OTHER CHARGES	9,810	23,300	15,500	34,700
TOTAL—SUPERINTENDENCE	24,155	48,800	35,500	69,800
J. 2.—GRANTS-IN-AID	2,500	2,500	2,500	2,500
J. 3.—EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI				
J. 4.— <i>DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS</i>	..	1,800	1,800	1,800
	..	—1,800	—1,800	—1,800
TOTAL—CO-OPERATION	26,655	51,300	38,000	72,300

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
K.—INDUSTRIES:				
K. 1.—PAY OF OFFICERS	20,054	4,300	4,600	4,600
K. 2.—PAY OF ESTABLISHMENTS	99,681	21,100	23,500	18,100
K. 3.—OTHER CHARGES	70,625	22,600	23,900	22,300
K. 4.—DEVELOPMENT OF HANDLOOM INDUSTRY	3,116	..	..	..
K. 5.— <i>DEDUCT</i> —AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	—3,116	..	..	..
TOTAL—INDUSTRIES	1,90,360	48,000	52,000	45,000
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—INSPECTOR OF STEAM BOILERS:				
L. 1 (1).—PAY OF OFFICERS	4,949	4,800	9,000	5,000
L. 1 (2).—PAY OF ESTABLISHMENTS	13,997	9,800	18,700	16,900
L. 1 (3).—OTHER CHARGES	9,534	9,400	21,900	11,600
TOTAL—INSPECTOR OF STEAM BOILERS	28,480	24,000	49,600	33,500
L. 2.—CONTROLLER OF LABOUR AND INDUSTRIES:				
L. 2 (1).—PAY OF OFFICERS . . . . .	..	..	..	12,000
L. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	6,000
L. 2 (3).—OTHER CHARGES . . . . .	..	..	..	12,000
TOTAL—CONTROLLER OF LABOUR AND INDUSTRIES . . . . .	..	..	..	30,000
L. 3.—LABOUR OFFICERS:				
L. 3 (1).—PAY OF OFFICERS . . . . .	..	..	..	4,800
L. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	2,500
L. 3 (3).—OTHER CHARGES . . . . .	..	..	..	7,700
TOTAL—LABOUR OFFICERS . . . . .	..	..	..	15,000
L. 4.—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME—PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES . . . . .	..	8,300	7,000	..
L. 5.—DELHI FIRE SERVICE:				
L. 5 (1).—PAY OF OFFICERS . . . . .	..	24,700	13,600	20,300
L. 5 (2).—PAY OF ESTABLISHMENTS . . . . .	..	73,800	70,800	74,900
L. 5 (3).—OTHER CHARGES . . . . .	..	1,41,800	1,42,000	2,53,000
L. 5 (4).— <i>DEDUCT</i> —RECOVERIES . . . . .	..	—70,000	—63,900	..
TOTAL—DELHI FIRE SERVICE . . . . .	..	1,70,300	1,62,500	3,48,200
TOTAL—MISCELLANEOUS DEPARTMENTS	28,480	2,02,600	2,19,100	4,26,700
TOTAL—ACCOUNT III	71,05,651	75,67,200	82,04,100	1,00,49,100
Non-voted	2,79,472	2,88,000	3,22,000	3,76,000
Voted	68,26,179	72,79,200	78,82,100	96,73,100

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT IV.—MISCELLANEOUS—				
A — MISCELLANEOUS:				
A. 1.—GRANTS-IN-AID	98,413	1,19,700	86,500	1,42,500
A. 2.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FOOD STUFFS:				
A. 2 (1).—PAY OF OFFICERS				
{ Non-voted	5,413			
{ Voted	1,17,075	1,32,700	1,53,700	1,49,400
A. 2 (2).—PAY OF ESTABLISHMENTS	6,49,061	6,13,800	7,30,700	8,45,400
A. 2 (3).—OTHER CHARGES				
{ Non-voted	815			
{ Voted	6,10,569	5,12,700	5,37,400	5,73,700
TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FOOD STUFFS	13,82,933	12,59,200	14,21,800	15,68,500
A. 3.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FUEL AND KEROSENE:				
A. 3 (1).—PAY OF OFFICERS . . . . .	..	..	..	11,400
A. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	..	1,50,000	1,50,000	89,400
A. 3 (3).—OTHER CHARGES . . . . .	..	..	..	65,200
TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FUEL AND KEROSENE . . . . .	..	1,50,000	1,50,000	1,66,000
A. 4.—EXPENDITURE IN CONNECTION WITH THE RATIONING OF CLOTH:				
A. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	..	..	69,700	63,000
A. 4 (2).—OTHER CHARGES . . . . .	..	..	..	27,000
TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF CLOTH . . . . .	..	..	69,700	90,000
A. 5.—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION:				
A. 5 (1).—PAY OF OFFICERS . . . . .	..	18,200	31,300	25,000
A. 5 (2).—PAY OF ESTABLISHMENTS . . . . .	..	1,05,000	1,40,300	1,30,000
A. 5 (3).—OTHER CHARGES . . . . .	..	59,500	1,14,200	70,000
TOTAL—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION . . . . .	..	1,82,700	2,85,800	2,25,000
A. 6.—OTHER MISCELLANEOUS EXPENDITURE	61,799	28,000	60,900	32,500
TOTAL—MISCELLANEOUS	15,43,145	17,39,600	20,74,700	22,24,500
Non-voted	6,228	..	..	..
Voted	15,36,917	17,39,600	20,74,700	22,24,500
B.—CIVIL DEFENCE.	2,09,414	9,000	..	..
TOTAL—ACCOUNT IV	17,52,559	17,48,600	20,74,700	22,24,500
Non-voted	6,228	..	..	..
Voted	17,46,331	17,48,600	20,74,700	22,24,500

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—CHARGES IN ENG- LAND—				
A.—GENERAL ADMINISTRATION .	15,840	17,000	15,000	16,000
B.—ADMINISTRATION OF JUSTICE	...	...	...	5,000
C.—POLICE	15,658	12,000	34,000	15,000
D.—MEDICAL	3,456	5,000	4,000	2,000
E.—PUBLIC HEALTH	2,667	2,000	2,000	2,000
Total—Account V .	37,621	36,000	55,000	40,000
ACCOUNT VI.—LOSS OR GAIN BY EXCHANGE:				
	66	..	...	...
TOTAL .	94,84,629	99,57,000	1,10,16,000	1,31,39,000
<i>Non-voted</i> .	<i>3,23,387</i>	<i>3,24,000</i>	<i>3,77,000</i>	<i>4,16,000</i>
<i>Voted</i> .	<i>91,61,242</i>	<i>96,33,000</i>	<i>1,06,39,000</i>	<i>1,27,23,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget, Estimate, 1945-46 Rs.	Budget, Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS:				
—	—	Special pay of Entertainment Tax Officer and Secretary, Provincial Transport Authority	500	500
				{ 1,200
1	1	Licensing Officer, Motor Vehicles	6,400	6,700
1	1	Chief Commissioner	36,000	36,000
1	3	Secretary and Additional Secretaries to Chief Commissioner	23,800	83,800
1	1	Financial Adviser	21,500	22,200
1	1	Registrar	9,600	7,100
1	1	Deputy Commissioner	26,200	27,400
1	1	Additional District Magistrate	12,600	12,600
9	8	Extra Assistant Commissioners	51,800	{ 31,800
1	1	Land and Development Officer	11,000	{ 15,800
3	3	Public Prosecutor and Tahsildar	15,600	11,600
1	1	District and Sessions Judge	23,200	15,200
5	5	Sub-Judges	42,100	24,200
1	1	Judge of the Court of Small Causes	10,200	46,100
1	1	Registrar, Court of Small Causes	6,200	10,200
1	1	Special pay of Jail Superintendent	1,800	6,500
1	1	Deputy Superintendent, Jails	3,000	1,800
4	3	Superintendents and Additional Superintendents of Police	51,100	5,000
1	—	Assistant Superintendent of Police	5,800	39,300
3	3	Deputy Superintendents of Police	16,600	22,000
—	—	Moiety of the pay of the Inspector of Factories and Supdt. of Education	10,000	14,900
3	3	Assistant Superintendent and Inspectors of Education	14,100	12,700
—	1	Director of Health Services	—	31,400
1	1	Chief Medical Officer	24,000	10,500
—	1	Additional Civil Surgeon	—	13,200
1	1	Medical Superintendent	19,800	{ 24,000
1	—	Physician	12,000	{ 1,800
6	7	Assistant Surgeons	26,100	32,500
2	1	Anaesthetist	13,000	4,200
1	1	Nursing Superintendent	3,600	4,000
—	7	Sisters	—	15,400
1	2	Chief Health Officer and Assistant Chief Health Officer	16,200	{ 16,200
1	1	Superintending Engineer, Public Health	22,700	{ 12,600
1	1	Superintendent, Health Operations	3,000	23,900
—	—	Special pay of Officers-in-Charge, Anti-rabic Treatment Centre	600	3,000
1	4	Deputy Superintendent, and Assistant Surgeon Veterinary	3,300	{ 600
1	1	Extra Assistant Director of Agriculture	4,400	{ 3,500
1	1	Superintendent, Industries	4,300	{ 3,000
—	23	Additional Officers	2,12,600	3,700
—	—	Leave salary	22,200	4,600
—	—	Probable savings	—6,000	3,32,300
58	92	TOTAL	7,80,900	22,700
				—6,000
				10,11,70

NUMBERS,			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945- 46	1946- 47			
PAY OF ESTABLISHMENTS :				
104	104	Land Revenue establishment	31,400	33,400
19	19	Excise establishment	11,600	11,800
3	3	Stamps establishment	700	700
3	8	Registration establishment	5,000	7,700
60	60	Establishment of the Chief Com- missioner	61,200	58,700
350	264	District Administrative establish- ment	1,93,200	1,69,100 1,300
170	168	Judicial establishment	77,600	81,300
80	89	Jail establishment	31,000	35,200
2,213	2,206	Police executive and ministerial establishment	11,67,000	8,26,100
75	67	Teaching staff, clerical establishment and Inspectors of Schools	70,500	63,000
18	18	Subordinate Medical establishment	12,000	12,600
170	170	Establishment of Hospitals and Dis- pensaries	84,300	66,300
58	49	Public Health establishment	42,400	42,800
13	12	Agricultural establishment	8,100	8,100
10	10	Veterinary establishment	10,400	9,200
52	293	Other miscellaneous establishments	1,37,900	1,54,300
—	—	Establishment of the Commodity Control Organisation	1,05,000	1,30,000
—	113	Establishment for Rationing	7,63,800	9,34,800
93	67	Additional establishment	98,400	9,81,00
—	—	Leave salary	26,500	27,800
—	—	Probable savings	—1,24,600	—30,800
3,491	3,720	TOTAL	28,13,400	36,24,400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE . . .	9,75,775	8,19,400	8,12,900	9,33,400
VIII.—PROVINCIAL EXCISE . . .	41,16,804	31,41,200	51,75,800	51,70,800
IX.—STAMPS	13,99,394	16,34,000	14,05,000	14,53,600
X.—FOREST . . . . .	..	1,000	2,000	2,000
XI.—REGISTRATION	1,39,911	1,60,500	1,40,000	1,39,600
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT	6,08,129	6,14,500	6,99,500	7,32,500
XIII.—OTHER TAXES AND DUTIES	5,98,354	6,56,900	6,80,000	6,30,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	5,135	3,600	3,600	3,600
XX.—INTEREST	8,05,695	9,30,500	9,17,800	11,64,200
XXI.—ADMINISTRATION OF JUS- TICE	2,28,959	2,32,300	3,37,100	3,79,500
XXII.—JAILS AND CONVICT SET- TLEMENTS	23,716	21,000	25,900	25,900
XXIII.—POLICE	67,126	47,400	46,700	46,700
XXVI.—EDUCATION	31,869	81,100	44,900	55,900
XXVII.—MEDICAL	1,27,642	1,24,000	1,27,000	1,27,000
XXVIII.—PUBLIC HEALTH	26,074	33,400	46,800	35,200
XXX.—VETERINARY . . . . .	..	1,300	..	..
XXXI.—CO-OPERATION	635	1,000	700	700
XXXII.—INDUSTRIES	4,65,096	1,000	2,000	2,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS	36,058	29,300	55,000	1,25,000
XXXIX.—CIVIL WORKS	71,65,498	64,07,000	67,85,800	68,46,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	2,111	2,000	2,000	2,000
XLV.—STATIONERY AND PRINT- ING	13,388	10,600	14,400	14,400
XLVI.—MISCELLANEOUS	1,97,109	84,000	2,22,100	1,65,000
LII. B.—CIVIL DEFENCE	2,19,073	75,000	..	..
TOTAL	1,72,53,551	1,51,12,000	1,75,47,000	1,80,55,000

Note.—Provision has been made in the next year's budget for the reorganisation of the Delhi Police Force (approved by the Standing Finance Committee on the 9th Feb. 1946) and for an increase in the grant to the Delhi University.

DEMAND No. 71 AJMER-MERWARA

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Forty-seven Lakhs and Ninety-seven Thousand Rupees.

Non-voted : Three Lakhs and Six Thousand Rupees.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND.	Non-voted 1,44,678	1,48,000	1,97,000	3,06,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS.	Voted 30,81,486	31,45,000	41,43,000	47,97,000
ECCLESIASTICAL	12,635	12,400	13,800	14,000
PAYMENTS TO CROWN REPRESENTATIVE		400	3,100	...
STATIONERY AND PRINTING	358	800	400	400
MISCELLANEOUS	..	..	..	20,000
POST-WAR PLANNING AND DEVELOPMENT		5,200	18,600	84,600
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	22,792	25,200	22,100	...
TOTAL	Non-voted 35,427	38,000	39,000	14,000
	Voted 358	6,000	19,000	1,05,000
GRAND TOTAL	32,61,949	33,37,000	43,98,000	52,22,000
TOTAL	Non-voted 1,80,105	1,86,000	2,36,000	3,20,000
	Voted 30,81,844	31,51,000	41,62,000	49,02,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

A.—LAND REVENUE :

A. 1.—CHARGES OF ADMINISTRATION :

A. 1 (1).—PAY OF ESTABLISHMENTS

A. 1 (2).—OTHER CHARGES

A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES

28,870	27,500	29,200	29,300
18,361	16,700	20,200	21,200
—1,440	—1,400	—1,400	—1,400

TOTAL—CHARGES OF ADMINISTRATION

45,791	42,800	48,000	49,100
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A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS

10,436	8,000	9,000	9,000
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A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS

A. 3 (1).—PAY OF OFFICERS

A. 3 (2).—PAY OF ESTABLISHMENTS

A. 3 (3).—OTHER CHARGES

A. 3 (4).—DEDUCT—AMOUNT RECOVERED FROM THE STATES CONCERNED ON ACCOUNT OF SETTLEMENT OPERATIONS IN RETROCEDED AREA

29,891	16,200	18,000	15,000
84,524	43,400	56,000	35,700
68,216	40,400	70,500	31,000
—46,761	—66,000	—74,900	—36,300

TOTAL—SURVEY SETTLEMENT AND RECORD OPERATIONS

1,35,870	34,000	69,600	45,400
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	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>contd.</i>				
A.—LAND REVENUE—<i>concl.</i>				
A. 4.—LAND RECORDS:				
A. 4.(1)—PAY OF ESTAB- LISHMENTS	48,145	41,400	51,000	46,200
A. 4 (2).—OTHER CHARGES .	28,340	23,300	36,000	36,800
TOTAL—LAND RECORDS . .	76,485	64,700	87,000	83,000
A. 5.—ASSIGNMENTS AND COMPENSATIONS	5,230	5,200	5,400	5,200
TOTAL—LAND REVENUE . .	2,73,812	1,54,700	2,19,000	1,91,700
B.—PROVINCIAL EXCISE— DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	4,200	4,500	4,500	4,700
B. 2.—PAY OF ESTAB- LISHMENTS	18,018	18,200	18,200	17,800
B. 3.—OTHER CHARGES	1,09,266	95,900	1,50,300	1,29,200
TOTAL—PROVINCIAL EXCISE—Dis- TRICT EXECUTIVE ESTABLISHMENT	1,31,484	1,18,600	1,73,000	1,51,700
C.—STAMPS:				
C. 1.—NON-JUDICIAL:				
C. 1 (1).—PAY OF ESTAB- LISHMENTS	481	600	600	600
C. 1 (2).—OTHER CHARGES .	4,791	4,100	4,200	4,200
TOTAL—NON-JUDICIAL	5,272	4,700	4,800	4,800
C. 2.—JUDICIAL	1,347	1,200	1,400	1,400
TOTAL—STAMPS	6,619	5,900	6,200	6,200
D.—FOREST:				
D. 1.—CONSERVANCY AND WORKS	{ Non-voted . . . Voted . . .	56,939	57,600	61,800
D. 2.—ESTABLISHMENTS:				
D. 2 (1).—PAY OF OFFICERS	5,700	5,700	5,700	5,700
D. 2 (2).—PAY OF ESTAB- LISHMENTS	13,951	14,800	15,800	18,100
D. 2 (3).—OTHER CHARGES	17,946	12,900	27,800	23,400
TOTAL—ESTABLISHMENTS	37,597	33,400	49,300	47,200
D. 3.—POST-WAR RECONSTRUC- TION STAFF IN CENTRALLY ADMINISTERED AREAS:				
D. 3 (1).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	9,100
D. 3 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	5,200
D. 3 (3).—OTHER CHARGES . . . . .	..	..	..	3,200
TOTAL—POST-WAR RECONSTRUC- TION STAFF IN CENTRALLY AD- MINISTERED AREAS . . . . .	..	..	..	17,500
TOTAL—FOREST	94,536	91,000	1,11,700	2,68,000
{ Non-voted	94,536	91,000	1,11,100	1,46,000
{ Voted				
				1,22,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>concd.</i>				
E.—REGISTRATION—DISTRICT CHARGES:				
E. 1.—PAY OF ESTABLISH- MENTS	2,805	2,800	3,800	3,000
E. 2.—OTHER CHARGES	811	800	1,300	1,200
TOTAL—REGISTRATION— DISTRICT CHARGES	3,616	3,600	5,100	4,200
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	4,536	5,000	4,500	4,700
TOTAL—ACCOUNT I	5,14,603	3,78,800	5,19,500	6,26,500
{ <i>Non-voted</i>				
{ Voted	5,14,603	3,78,800	600	1,46,000
			5,18,900	4,80,500
ACCOUNT II.—CIVIL ADMINISTRA- TION.				
A.—GENERAL ADMINISTRATION:				
A. 1.—CHIEF COMMISSIONER:				
A. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i>	40,713	30,000	30,000	28,000
{ Voted	6,129	6,000	9,500	13,100
A. 1 (2).—PAY OF ESTABLISH- MENTS	25,001	27,200	27,900	30,700
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	5,020	3,200	5,800	5,700
{ Voted	6,123	7,000	13,500	14,100
A. 1 (4).—OTHER CHARGES	6,153	7,300	7,300	7,300
TOTAL—CHIEF COMMISSIONER	89,139	80,700	94,000	98,900
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTAB- LISHMENTS:				
A. 2. (1).—PAY OF OFFICERS { <i>Non-voted</i>	13,585	16,400	16,400	17,400
{ Voted	42,164	28,000	42,000	44,200
A. 2. (2).—PAY OF ESTAB- LISHMENTS	93,583	93,700	85,700	90,600
A. 2. (3).—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	5,603	2,500	5,800	5,500
{ Voted	29,890	33,200	45,100	46,300
A. 2. (4).—OTHER CHARGES { <i>Non-voted</i>	423	1,000	1,000	1,000
{ Voted	29,381	20,000	25,000	25,000
A. 2. (5).—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND	—971	—800	—900	—900
A. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM THE COPYING FUND	—697	—700	—700	—700
TOTAL—DISTRICT ADMINISTRATION —GENERAL ESTABLISHMENTS	2,12,961	1,93,300	2,19,400	2,28,400
TOTAL—GENERAL ADMINISTRATION	3,02,100	2,74,000	3,13,400	3,27,300
<i>Non-voted</i>	65,344	53,100	59,000	57,600
Voted	2,36,756	2,20,900	2,54,400	2,69,700

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—contd.				
C.—JAILS AND CONVICT SETTLEMENTS—concl'd.				
C. 2.—JAIL MANUFACTURES :				
C. 2 (1).—PAY OF ESTABLISHMENTS	331	400	400	400
C. 2 (2).—OTHER CHARGES	11,110	10,000	10,000	10,000
TOTAL—JAIL MANUFACTURES	11,441	10,400	10,400	10,400
TOTAL—JAILS AND CONVICT SETTLEMENTS	1,11,921	1,00,200	1,06,200	1,07,200
Non-voted	1,684	1,800	2,000	1,800
Voted	1,10,237	98,400	1,04,200	1,05,400
D.—POLICE :				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
D. 1 (1).—PAY OF OFFICERS { Non-voted	13,546	14,600	12,000	10,900
D. 1 (1).—PAY OF OFFICERS { Voted	19,513	20,100	17,200	17,500
D. 1 (2).—PAY OF ESTABLISHMENTS	4,67,307	4,83,300	4,90,800	4,55,500
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	4,261	3,200	6,000	6,100
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Voted	2,11,084	2,40,400	3,02,000	2,94,800
D. 1 (4).—SECRET EXPENSES	10	200	200	200
D. 1 (5).—OTHER CHARGES { Non-voted	94,946	1,12,000	1,07,500	98,700
D. 1 (5).—OTHER CHARGES { Voted				
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	8,10,667	8,74,800	9,36,700	8,83,700
D. 2.—MISCELLANEOUS :				
D. 2 (1).—GRANTS-IN-AID	300	300	300	300
D. 2 (2).—OTHER MISCELLANEOUS CHARGES	74,000	74,000	74,000	94,000
TOTAL—MISCELLANEOUS	74,300	74,300	74,300	94,300
TOTAL—POLICE	8,84,967	9,49,100	10,11,000	9,78,000
Non-voted	17,807	18,800	19,000	17,000
Voted	8,67,160	9,30,300	9,92,000	9,61,000
E.—SCIENTIFIC DEPARTMENTS—MUSEUMS :				
E. 1.—PAY OF ESTABLISHMENTS	4,329	3,200	3,500	3,900
E. 2.—OTHER CHARGES	835	800	1,500	1,100
TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS	5,164	4,000	5,000	5,000
F.—EDUCATION :				
F. 1.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
F. 1 (1).—PAY OF OFFICERS	50,773	53,600	50,900	52,800
F. 1 (2).—PAY OF ESTABLISHMENTS	23,466	21,900	28,100	39,000
F. 1 (3).—OTHER CHARGES	20,706	20,900	29,000	35,300
L—UNIVERSITY—GOVERNMENT ARTS COLLEGES	94,945	96,400	1,08,000	1,27,100

	Actuals 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget, Estimate, 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i>				
F.—EDUCATION—<i>concl'd.</i>				
F. 2.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2 (1).—PAY OF OFFICERS	9,313	9,800	9,800	10,200
F. 2 (2).—PAY OF ESTABLISHMENTS	1,33,142	1,37,900	1,45,200	1,94,300
F. 2 (3).—OTHER CHARGES	57,543	55,200	70,200	88,900
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,99,998	2,02,900	2,25,200	2,93,400
F. 3.—GRANTS TO NON-GOV. ERNMENT SECONDARY SCHOOLS	1,01,276	97,800	1,01,800	1,11,800
F. 4.—GOVERNMENT PRIMARY SCHOOLS:				
F. 4 (1).—PAY OF ESTABLISHMENTS	1,06,512	1,08,200	1,08,000	2,49,100
F. 4 (2).—OTHER CHARGES	62,885	62,200	88,500	88,400
TOTAL—GOVERNMENT PRIMARY SCHOOLS	1,69,397	1,70,400	1,96,500	3,37,500
F. 5.—GRANTS TO NON GOVERNMENT PRIMARY SCHOOLS	21,367	29,500	21,500	29,500
F. 6.—GOVERNMENT SPECIAL SCHOOLS:				
F. 6 (1).—PAY OF ESTABLISHMENTS	23,545	24,700	25,500	29,700
F. 6 (2).—OTHER CHARGES	9,599	7,800	11,500	12,100
TOTAL—GOVERNMENT SPECIAL SCHOOLS	33,144	32,500	37,000	41,800
F. 7.—GENERAL:				
F. 7 (1).—INSPECTION:				
F. 7 (1) (1).—PAY OF OFFICERS	16,321	17,600	17,600	19,200
F. 7 (1) (2).—PAY OF ESTABLISHMENTS	20,714	19,700	20,000	22,600
F. 7 (1) (3).—OTHER CHARGES	19,901	20,000	24,100	25,000
TOTAL—INSPECTION	56,936	57,300	61,700	66,800
F. 7 (2).—SCHOLARSHIPS	16,701	16,300	16,300	16,300
F. 7 (3).—MISCELLANEOUS	108	22,300	200	500
TOTAL—GENERAL	73,745	95,900	78,200	83,600
F. 8.—DEDUCT—CONTRIBUTIONS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,000	—6,000	—6,000	—8,000
TOTAL—EDUCATION	6,87,872	7,19,400	7,62,200	10,16,700
G.—MEDICAL:				
G. 1.—MEDICAL ESTABLISHMENT:				
G. 1 (1).—PAY OF OFFICERS	11,344	11,800	9,300	13,400
G. 1 (1) (1).—Non-voted	11,344	11,800	9,300	13,400
G. 1 (1) (2).—Voted	12,236	12,300	14,700	17,000
G. 1 (2).—PAY OF ESTABLISHMENTS	5,667	6,400	6,000	6,200
G. 1 (3).—OTHER CHARGES	3,029	900	4,400	3,600
G. 1 (3) (1).—Non-voted	3,029	900	4,400	3,600
G. 1 (3) (2).—Voted	4,197	6,000	7,400	8,200
TOTAL—MEDICAL ESTABLISHMENT	36,473	37,400	41,800	48,400

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—contd.				
G.—MEDICAL—concl'd.				
G. 2.—HOSPITALS AND DISPENSARIES:				
G. 2 (1).—PAY OF ESTABLISHMENTS	27,886	30,500	29,000	30,700
G. 2 (2).—OTHER CHARGES	51,929	34,800	47,600	1,34,300
TOTAL—HOSPITALS AND DISPENSARIES	79,815	65,300	76,600	1,65,000
G. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	8,280	8,300	8,300	8,300
G. 4.—MEDICAL COLLEGES AND SCHOOLS	2,100	2,100	2,100	2,100
G. 5.—MENTAL HOSPITAL:				
G. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,342	4,000	5,000	5,000
G. 5 (2).—OTHER CHARGES	164	100	200	200
TOTAL—MENTAL HOSPITAL	1,506	4,100	5,200	5,200
G. 6.—INSPECTION STAFF UNDER THE DRUG RULES				
	..	..	..	4,000
TOTAL—MEDICAL	1,28,174	1,17,200	1,34,000	2,33,000
Non-voted	14,373	12,700	13,700	17,000
Voted	1,13,801	1,04,500	1,20,300	2,16,000
H.—PUBLIC HEALTH:				
H. 1.—PUBLIC HEALTH ESTABLISHMENT:				
H. 1 (1).—PAY OF OFFICERS	..	..	..	4,200
H. 1 (2).—PAY OF ESTABLISHMENTS	4,204	4,200	4,300	23,100
H. 1 (3).—OTHER CHARGES	2,086	2,100	2,600	1,80,200
TOTAL—PUBLIC HEALTH ESTABLISHMENT	6,290	6,300	6,900	2,07,500
H. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES				
	1,834	1,600	1,600	3,600
TOTAL—PUBLIC HEALTH	8,124	7,900	8,500	2,11,100
I.—AGRICULTURE:				
I. 1.—SUPERINTENDENCE:				
I. 1 (1).—PAY OF OFFICERS	2,873	3,100	3,000	3,200
I. 1 (2).—PAY OF ESTABLISHMENTS	9,758	9,300	8,000	9,500
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	6,128	5,800	6,800	7,400
I. 1 (4).—CONTINGENCIES	7,545	5,500	7,000	7,400
TOTAL—SUPERINTENDENCE	26,304	23,700	24,800	27,500
I. 2.—AGRICULTURAL EXPERIMENTS AND RESEARCH				
	120	4,100	4,000	3,700
I. 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS				
	..	1,600	1,600	1,600
I. 4.—OTHER CHARGES:				
I. 4 (1).—POULTRY DEVELOPMENT SCHEME	..	..	..	1,25,000
I. 4 (2).—FOOD PRODUCTION CAMPAIGN	..	..	..	3,00,000
I. 4 (3).—PAYMENT OF BONUS TO CULTIVATORS	21,498	..	..	..
I. 4 (4).—DEDUCT—AMOUNT MET FROM THE FUND FOR THE BENEFIT OF COTTON GROWERS	—21,498	..	..	..
TOTAL—OTHER CHARGES	..	..	..	4,25,000
TOTAL—AGRICULTURE	26,424	29,400	30,400	4,57,800

	Actuals. 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>concd.</i>				
J.—VETERINARY—OTHER CHARGES:				
J. 1.—PAY OF OFFICERS . . .	7,171	7,800	5,100	6,100
J. 2.—PAY OF ESTABLISHMENTS . . .	11,094	4,500	9,200	27,400
J. 3.—OTHER CHARGES . . .	27,276	10,900	26,000	38,400
J. 4.—DEVELOPMENT OF VETERINARY DEPARTMENT . . .	...	4,100	2,400	...
J. 5.—DEDUCT—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	—6,400	..	..	..
TOTAL—VETERINARY—OTHER CHARGES.	39,141	27,300	42,700	71,900
K.—CO-OPERATION:				
K. 1.—SUPERINTENDENCE:				
K. 1 (1).—PAY OF OFFICERS . . .	5,120	5,400	5,400	6,200
K. 1 (2).—PAY OF ESTABLISHMENTS . . .	16,685	19,600	18,400	21,900
K. 1 (3).—OTHER CHARGES . . .	12,253	10,500	13,000	16,400
K. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted . . .	...	1,100	1,100	1,100
{ Voted . . .	...	100	100	100
TOTAL—SUPERINTENDENCE . . .	34,058	30,700	38,000	45,700
K. 2.—GRANTS-IN-AID . . .	8,000	8,000	8,000	18,000
TOTAL—CO-OPERATION . . .	42,058	44,700	46,000	63,700
Non-voted . . .	...	1,100	1,100	1,100
Voted . . .	42,058	43,600	44,900	62,600
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—PAY OF OFFICERS . . .	4,761	4,600	8,200	8,800
L. 2.—PAY OF ESTABLISHMENTS . . .	713	1,200	2,600	3,200
L. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,726	100	1,500	2,800
L. 4.—OTHER CHARGES . . .	457	500	1,600	3,500
TOTAL—MISCELLANEOUS DEPARTMENTS . . .	7,657	6,400	13,900	18,300
TOTAL—ACCOUNT II . . .	24,31,363	24,75,800	26,79,900	37,17,100
Non-voted . . .	1,29,939	1,34,000	1,29,500	1,42,100
Voted . . .	23,01,424	23,41,800	25,50,400	35,75,000
ACCOUNT III.—MISCELLANEOUS.				
A.—FAMINE RELIEF . . .	1,240	..	...	...
B.—MISCELLANEOUS CHARGES:				
B. 1.—GRANTS-IN-AID . . .	20,044	13,800	6,22,100	3,16,000
B. 2.—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS				
B. 2 (1).—PAY OF OFFICERS . . .	15,782	24,700	17,500	17,800
B. 2 (2).—PAY OF ESTABLISHMENTS . . .	87,448	1,92,200	1,83,000	1,90,200
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	22,105	53,500	73,100	69,800
B. 2 (4).—OTHER CHARGES				
{ Non-voted . . .	...	..	1,900	1,900
{ Voted . . .	45,804	44,300	52,600	27,400
TOTAL—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS . . .	1,71,139	3,14,700	3,28,100	3,07,100

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
2	2	Survey Settlement Officers	16,200	15,000
1	1	Superintendent of Exeise	4,500	4,700
1	1	Extra Assistant Conservator of Forests	5,700	5,700
1	1	Chief Commissioner	30,000	28,000
1	1	Deputy Commissioner	10,400	17,400
1	1	Assistant Commissioner	12,600	13,900
—	1	Additional Assistant Commissioner . . . .	..	13,200
1	1	Financial Assistant	6,000	6,000
—	1	Secretary . . . .	..	7,100
3	3	Extra Assistant Commissioner	16,900	17,100
1	1	Judicial Commissioner	36,000	36,000
1	1	District and Sessions Judge	16,500	17,400
4	4	Subordinate Judges	13,300	13,800
1	1	Judge, Court of Small Causes	3,900	4,100
1	1	City Magistrate	6,500	6,700
—	..	Duty allowance to Civil Surgeon (Jails)	1,800	1,800
1	1	District Superintendent of Police	14,600	10,900
4	2	Deputy Superintendent of Police	20,100	7,500
—	1	Additional Superintendent . . . .	..	10,000
12	12	Principal and Professors of the Ajmer College	55,000	55,700
—	—	Duty allowance to Civil Surgeon (Education)	600	600
2	2	Headmasters of Secondary Schools	9,300	9,700
—	—	Duty allowance to Assistant Surgeon	500	500
—	—	One third share of the pay of the Superintendent of Education and the Deputy Superintendent of Education	4,800	{ 6,400 2,400
1	1	District Inspector of Schools	7,800	7,800
1	1	Inspectress of Schools	5,000	5,000
1	1	Civil Surgeon	11,400	13,000
3	3	Assistant Surgeons	12,300	9,400
—	—	Additional Officers . . . .	..	11,500
—	—	Allowances to Medical Officer	400	400
—	1	Additional Civil Surgeon . . . .	..	7,600
—	1	Malaria Officer . . . .	..	4,200
1	1	Agricultural Officer	3,100	3,200
1	1	Animal Husbandry Officer	7,800	6,100
1	1	Extra Assistant Commissioner (Co-operation)	5,400	5,600
—	1	Marketing Officer . . . .	..	1,800
—	—	Moiety of pay of the Inspector of Factories, Boilers, etc. . . .	4,600	5,000
—	—	Officer-in-Charge of Food Supplies	24,700	17,800
1	1	Assistant Director of Civil Supplies	4,500	3,800
—	—	Leave salary	500	..
—	—	Probable savings	—4,000	—7,100
48	52	TOTAL	3,74,700	4,06,700

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
270	280	Land Revenue establishment	1,18,100	{ 65,600
38	38	Excise establishment	18,200	{ 45,600
1	1	Stamp establishment	600	{ 17,800
43	53	Forest establishment	14,400	{ 13,600
6	6	Registration establishment	2,800	{ 13,200
38	42	Chief Commissioner,s establishment . .	27,200	{ 3,000
171	161	District establishments	91,700	{ 19,900
131	103	Judicial establishment	56,600	{ 10,800
64	67	Jail establishment	20,000	{ 80,600
985	985	Police force	4,83,300	{ 8,200
18	18	Other police establishments	21,700	{ 56,700
4	4	Museum establishment	3,200	{ 5,000
27	47	Establishment of Government Arts College	21,900	{ 20,300
190	244	Establishment of Secondary Schools . .	1,41,500	{ 1,700
405	411	Establishment of Primary Schools . . .	1,15,200	{ 3,55,800
51	67	Establishment of Special Schools . . .	25,200	{ 1,00,000
27	29	Ministerial establishment of the Inspect- ing Staff	20,700	{ 14,200
10	10	Medical establishment	6,100	{ 7,000
48	49	Ministerial establishment of Hospital and Dispensaries	31,200	{ 3,900
12	12	Public Health establishment	4,200	{ 22,300
24	24	Agricultural establishment	9,300	{ 16,700
12	67	Veterinary establishment	4,500	{ 1,44,200
29	36	Co-operative establishment.	19,600	{ 54,600
1	1	Other miscellaneous establishment . .	1,100	{ 1,16,100
—	—	Establishment of Director of Food Supplies	1,92,200	{ 1,10,500
30	102	Temporary establishment	49,200	{ 1,39,500
—	—	Leave salary	4,500	{ 26,900
—	—	Probable savings	—43,600	{ 4,800
2,635	2,857	TOTAL	14,60,600	{ 22,100
				{ 1,000
				{ 6,300
				{ 28,400
				{ 3,000
				{ 4,500
				{ 18,600
				{ 9,500
				{ 4,600
				{ 22,800
				{ 12,400
				{ 9,500
				{ 1,100
				{ 1,90,200
				{ 59,000
				{ 4,600
				{ 37,200

	Actuals 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE . . .	3,45,911	3,02,300	3,01,900	3,05,600
VIII.—PROVINCIAL EXCISE . .	13,39,473	14,29,800	17,90,600	17,85,000
IX.—STAMPS	3,49,436	4,19,000	3,29,000	3,29,000
X.—FOREST	1,63,110	1,62,100	1,89,000	1,89,000
XI.—REGISTRATION . . .	19,446	20,300	20,000	20,000
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT . . .	18,281	17,000	18,000	18,000
XX.—INTEREST	45,773	45,300	30,600	31,300
XXI.—ADMINISTRATION OF JUS- TICE	29,368	33,000	37,000	39,000
XXII.—JAILS AND CONVICT SETTLEMENT	16,445	13,500	13,500	13,300
XXIII.—POLICE	38,065	35,200	39,800	39,300
XXVI.—EDUCATION	67,013	66,200	90,000	79,300
XXVII.—MEDICAL	5,747	5,300	6,500	7,200
XXVIII.—PUBLIC HEALTH . .	—6,761	7,100	7,100	7,100
XXIX.—AGRICULTURE	30,597	5,000	5,000	5,000
XXX.—VETERINARY	5,364	4,100	10,000	5,600
XXXI.—CO-OPERATION . . .	114	100	100	100
XXXVI.—MISCELLANEOUS DEPART- MENTS	16,493	6,100	5,500	6,100
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION . . .	5,112	3,600	5,000	5,000
XLV.—STATIONERY AND PRINT- ING	13,510	4,400	8,000	4,400
XLIV.—MISCELLANEOUS . . .	22,401	8,600	17,400	15,700
TOTAL	25,24,898	25,88,000	29,24,000	29,05,000

Note.—Budget includes a grant of Rs. 3 lakhs to the Ajmer Municipality for water supply scheme.

DEMAND NO. 72

PANTH PIPLODA

I. ESTIMATE of the amount required in the year ending 31 March 1947 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted : Eighteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION .	9,913	10,600	10,600	11,400
B.—POLICE	2,565	2,700	3,500	3,600
C.—OTHER EXPENDITURE . .	2,698	1,700	1,900	3,000
TOTAL .	15,176	15,000	16,000	18,000

ANNEXURE

Details of provision under Pay of Establishments

NUMBERS.			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
25	24	Miscellaneous establishments	7,100	7,000
—	—	Leave salary	300	300
<u>25</u>	<u>24</u>	TOTAL .	<u>7,400</u>	<u>7,000</u>

RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
XXI.—ADMINISTRATION OF JUSTICE	165	200	200	200
XXVI.—EDUCATION	850	900	900	900
XXIX.—AGRICULTURE	9	..	...	1,000
XLVI.—MISCELLANEOUS	11,534	11,000	11,900	11,900
TOTAL .	<u>12,558</u>	<u>13,000</u>	<u>13,000</u>	<u>14,000</u>

DEMAND No. 73

ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the ANDAMAN AND NICOBAR ISLANDS.

Voted Sixty-three Lakhs and Thirty-four Thousand Rupees.

Non-voted : Two Lakhs and Seventy-six Thousand Rupees.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND				
Non-voted	...	...	1,65,000	2,76,000
Voted	...	...	60,72,000	63,34,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS :				
FOREST	7,352	9,91,900	3,50,000	...
JAILS AND CONVICT SETTLEMENTS				
Non-voted	347	82,000	81,000	...
Voted	1,09,454	10,90,100	10,67,400	...
CIVIL WORKS	...	...	13,03,900	16,19,000
POST-WAR PLANNING AND DEVELOPMENT :				
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.	...	...	2,06,000	...
CAPITAL OUTLAY ON FORESTS	...	...	...	37,68,000
CAPITAL OUTLAY ON CIVIL WORKS	...	...	...	27,50,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING	...	...	3,51,700	—3,00,000
TOTAL	1,17,153	21,64,000	33,60,000	78,37,000
Non-voted	347	82,000	2,87,000	...
Voted	1,16,806	20,82,000	30,73,000	78,37,000
GRAND TOTAL	1,17,153	84,01,000	95,97,000	1,44,47,000
Non-voted	347	2,47,000	4,52,000	2,76,000
Voted	1,16,806	81,54,000	91,45,000	1,41,71,000

II.—SUB-HEADS under which this grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

A.—STAMPS	...	...	1,000	...
B.—FOREST :				
B. 1.—CONSERVANCY AND WORKS :				
B. 1. (1).—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	...	...	2,20,700	10,19,800
B. 1 (2).—LIVE STOCK, STORES TOOLS AND PLANT	...	...	31,000	1,35,000
B. 1 (3).—COMMUNICATIONS AND BUILDINGS	...	...	3,000	5,500
B. 1 (4).—ORGANISATION, IMPROVEMENT AND EXPANSION OF FORESTS	...	...	7,000	60,000
B. 1 (5).—MISCELLANEOUS	...	...	200	500
B. 1 (6).—SUSPENSE :				
B. 1 (6) (1).—STOCK	...	...	50,000	1,00,000
B. 1 (6) (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS, ETC.	...	...	—15,000	—96,000
TOTAL—CONSERVANCY AND WORKS	...	...	2,96,900	12,24,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	[Rs.	Rs.	Rs.
B. 2.—ESTABLISHMENTS :				
B. 2 (1).—PAY OF OFFICERS	19,100	26,000
	[28,100	41,500
B. 2 (2).—PAY OF ESTABLISHMENTS	1,54,700	84,600
B. 2 (3).—ALLOWANCES, HONORARIA ETC.	4,000	7,000
	53,500	35,600
B. 2 (4).—OTHER CHARGES	6,500	12,700
B. 2 (5).—GRANTS-IN-AID, ETC.	500	600
TOTAL—ESTABLISHMENTS	2,66,400	2,08,000
TOTAL—FOREST	5,63,300	14,32,800
Non-voted	23,100	33,000
Voted	5,40,200	13,99,800
TOTAL—ACCOUNT I	5,64,300	14,33,100
Non-voted	23,100	33,000
Voted	5,41,200	14,00,100
ACCOUNT II.—CIVIL ADMINISTRATION.				
A.—GENERAL ADMINISTRATION				
A. 1.—CHIEF COMMISSIONER :				
A. 1 (1).—PAY OF OFFICERS	29,400	36,000
	6,100	10,600
A. 1 (2).—PAY OF ESTABLISHMENTS	20,800	21,700
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	3,300	5,600
	22,500	13,400
A. 1 (4).—OTHER CHARGES	1,900	900
	8,500
TOTAL—CHIEF COMMISSIONER	84,000	96,700
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :				
A. 2 (1).—PAY OF OFFICERS	14,100	23,500
A. 2 (2).—PAY OF ESTABLISHMENTS	25,900	37,800
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	44,800	26,000
A. 2 (4).—OTHER CHARGES	25,600	2,600
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS	1,10,400	89,900

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i>				
A. 3.—DISTRICT ADMINISTRATION—				
TREASURY ESTABLISHMENTS :				
A. 3 (1).—PAY OF ESTABLISHMENTS	...	...	6,100	9,100
A. 3 (2).—ALLOWANCES, HONORARIA, ETC.	...	...	4,700	4,200
A. 3 (3).—OTHER CHARGES	...	...	7,900	3,100
TOTAL—DISTRICT ADMINISTRATION—TREASURY ESTABLISHMENTS	...	...	18,700	16,400
A. 4.—WORKS	...	...	1,60,000	1,00,000
TOTAL GENERAL ADMINISTRATION	...	..	3 73,100	3 03,000
	<i>Non-voted</i>		34,600	42,500
	<i>Voted</i>		3,38,500	2,60,500
B.—JAILS AND CONVICT SETTLEMENTS :				
B. 1.—JAILS				
B. 1 (1).—PAY OF OFFICERS	...	...	900	1,800
B. 1 (2).—PAY OF ESTABLISHMENTS	...	...	12,100	13,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i>	...	...	300
	<i>Voted</i>	...	...	5,800
B. 1 (4).—OTHER CHARGES	...	...	10,800	20,500
TOTAL—JAILS	...	...	23,800	41,600
B 2.—JAIL MANUFACTURES	...	...	2,500	...
TOTAL—JAILS AND CONVICT SETTLEMENTS	...	...	26,300	41,600
	<i>Non-voted</i>	...	900	2,100
	<i>Voted</i>	...	25,400	39,500
C. POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
C. 1.—PAY OF OFFICERS	<i>Non-voted</i>	...	12,300	11,400
	<i>Voted</i>	...	3,700	7,100
C. 2.—PAY OF ESTABLISHMENTS	...	...	1,09,300	2,82,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i>	...	4,600	2,300
	<i>Voted</i>	...	88,100	1,44,400
C. 4.—OTHER CHARGES	<i>Non-voted</i>	...	1,200	900
	<i>Voted</i>	...	2,55,800	64,900
TOTAL—POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	...	...	4,75,000	5,13,900
	<i>Non-voted</i>	...	18,100	14,600
	<i>Voted</i>	...	4,56,900	4,99,300

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
E. 2.—PRIMARY:				
E. 2 (1).—GOVERNMENT PRIMARY SCHOOLS:				
E. 2 (1) (1).—PAY OF ESTABLISHMENTS	...	...	...	9,500
E. 2 (1) (2).—ALLOWANCES, HONORARIA, ETC.	...	...	...	4,500
E. 2 (1) (3).—OTHER CHARGES	...	...	...	300
TOTAL—GOVERNMENT PRIMARY SCHOOLS	...	...	...	14,300
E. 2 (2).—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	...	...	1,000	...
TOTAL—PRIMARY	...	...	1,000	14,300
E. 3.—GENERAL—SCHOLARSHIPS	...	...	500	1,200
TOTAL—EDUCATION	...	...	35,400	53,000
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS	...	...	32,000	30,400
F. 1 (2).—PAY OF ESTABLISHMENTS	...	...	11,600	12,000
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted ... Voted }		8,100	8,600
F. 1 (4).—OTHER CHARGES	{ Non-voted ... Voted ... }		19,300	7,200
	...	...	1,000	900
	...	...	8,100	1,800
TOTAL—MEDICAL ESTABLISHMENT	...	...	80,100	60,900
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2. (1).—PAY OF OFFICERS	{ Non-voted ... Voted }		...	74,500
F. 2 (2).—PAY OF ESTABLISHMENTS	...	...	24,300	...
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted ... Voted ... }		23,300	43,600
	...	...	...	10,700
	...	...	27,900	17,100
F. 2 (4).—OTHER CHARGES	...	...	1,98,500	4,04,600
TOTAL—HOSPITALS AND DISPENSARIES	...	...	2,74,000	5,50,500
TOTAL—MEDICAL	...	...	3,54,100	6,11,400
	Non-voted	...	41,100	1,25,100
	Voted	...	3,13,000	4,86,300
G.—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT:				
G. 1. PAY OF ESTABLISHMENTS	...	...	...	1,100
G. 2.—ALLOWANCES, HONORARIA, ETC.	...	...	...	500
G. 3.—OTHER CHARGES	...	...	...	37,300
TOTAL—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT	...	...	...	38,900

	Actuals, 1944-45	Budget Estimate, 1945-46,	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs..	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>concd.</i>				
H.—AGRICULTURE :				
H. 1.—SUPERINTENDENCE :				
H. 1 (1).—PAY OF OFFICERS	1,500	2,400
H. 1 (2).—PAY OF ESTABLISHMENTS	600	800
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,400	2,800
H. 1 (4).—OTHER CHARGES	200
TOTAL—SUPERINTENDENCE	3,500	6,200
H. 2.—EXPERIMENTAL FARMS:				
H. 2 (1).—PAY OF ESTABLISHMENTS	11,900	19,200
H. 2 (2).—ALLOWANCES, HONORARIA, ETC.	8,000	8,400
H. 2 (3).—OTHER CHARGES	1,12,700	2,74,100
TOTAL—EXPERIMENTAL FARMS	1,32,600	3,01,700
TOTAL—AGRICULTURE	1,36,100	3,07,900
I.—VETERINARY—HOSPITALS AND DISPENSARIES .				
I. 1.—PAY OF ESTABLISHMENTS	4,100	4,900
I. 2.—ALLOWANCES, HONORARIA, ETC.	1,800	1,700
I. 3.—OTHER CHARGES	14,100	14,500
TOTAL—VETERINARY—HOSPITALS AND DISPENSARIES	20,000	21,100
TOTAL—ACCOUNT II	32,10,000	40,98,800
{ Non-voted	1,16,700	2,10,300
{ Voted	30,93,300	38,88,500
ACCOUNT III.—MISCELLANEOUS				
A.—STATIONERY AND PRINTING—GOVERNMENT PRESSES				
A. 1.—PAY OF ESTABLISHMENTS	3,800	7,800
A. 2.—ALLOWANCES, HONORARIA, ETC.	1,000	3,500
A. 3.—OTHER CHARGES	2,200	14,700
TOTAL—STATIONERY PRINTING—GOVERNMENT PRESSES	7,000	26,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—MISCELLANEOUS —concl'd.				
B.—MISCELLANEOUS :				
B. 1.—MOTOR TRANSPORT ORGANISATION :				
B. 1. (1)—PAY OF ESTAB- LISHMENTS		1,05,200
B. 1. (2)—ALLOWANCES, HONORARIA, ETC.	3,90,000	22,500
B. 1. (3)—OTHER CHARGES		1,50,000
TOTAL—MOTOR TRANSPORT ORGANISATION	3,90,000	2,77,700
B. 2.—DEVELOPMENT FORCE :				
B. 2. (1)—PAY OF ESTABLISH- MENTS	3,79,200	21,800
B. 2. (2)—ALLOWANCES, HONORARIA, ETC.	3,67,000	10,900
B. 2. (3)—OTHER CHARGES	2,500	1,88,000
TOTAL—DEVELOPMENT FORCE	7,48,700	2,20,700
B. 3.—SUPPLY ORGANISATION :				
B. 3. (1)—PAY OF OFFICERS	24,000	21,400
B. 3. (2)—PAY OF ESTABLISH- MENTS	23,600	29,100
B. 3. (3)—ALLOWANCES, HO- NORARIA, ETC.	1,200	1,300
Non-voted	22,600	12,400
Voted	20,000	93,100
B. 3. (4)—OTHER CHARGES		
B. 3. (5)—DEDUCT—RE- COVERIES	—26,600
TOTAL—SUPPLY ORGANISATION	91,400	1,30,700
B. 4.—RELIEF MEASURES :				
B. 4. (1)—PAY OF ESTAB- LISHMENTS	14,200	22,800
B. 4. (2)—ALLOWANCES, HO- NORARIA, ETC.	13,000	10,200
B. 4. (3)—OTHER CHARGES	11,55,200	700
TOTAL—RELIEF MEASURES	11,82,400	33,700
B. 5.—ELECTRICAL ESTAB- LISHMENT :				
B. 5. (1)—PAY OF ESTABLISH- MENTS	58,600
B. 5. (2)—ALLOWANCES, HO- NORARIA, ETC.	15,700
TOTAL—ELECTRICAL ESTABLISHMENT	74,300

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—MISCELLANEOUS —concl'd.				
B.—MISCELLANEOUS—concl'd.				
B. 6.—OTHER MISCELLANEOUS EXPENDITURE :				
B. 6 (1).—COMPENSATION FOR LOSS OF PROPERTY	25,000	3,00,000
B. 6 (2).—FIRE FIGHTING EQUIPMENT	18,200	5,000
TOTAL—OTHER MISCELLANEOUS EXPEN- DITURE	43,200	3,05,000
TOTAL—MISCELLANEOUS	24,55,700	10,42,100
TOTAL —ACCOUNT III	24,62,700	10,68,100
{ Non-voted	25,200	22,700
{ Voted	24,37,500	10,45,400
ACCOUNT IV—CHARGES IN ENGLAND				
A.—GENERAL ADMINISTRATION	10,000
TOTAL	62,37 000	66,10,000
{ Non-voted	1,65,000	2,76,000
{ Voted	60,72,000	63,34,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—		Forest Department Officer . . .	...	67,500
1		Chief Commissioner . . .	...	36,000
1		Deputy Commissioner . . .	...	10,100
1		Officer on Special Duty . . .	...	10,600
1		Revenue Assistant . . .	...	6,200
1		Assistant Commissioner Nicobar . . .	...	7,200
—		Special pay to Superintendent . . .	...	1,800
—		Celular Jail . . .	...	...
—		Police Department Officers . . .	...	18,500
—		Shore establishment Officers . . .	...	23,100
—		Special pay to Secretary . . .	...	...
—		School Committee . . .	...	1,200
11		Medical Department Officers . . .	...	1,04,900
11		Agriculture Officer . . .	...	2,400
1		Supply Officer . . .	...	21,400
—	18	TOTAL	...	3,10,900
PAY OF ESTABLISHMENT				
—		Forest establishment . . .	...	84,600
31		Establishment of the Chief Commissioner . . .	...	20,700
61		General Establishment . . .	...	37,800
14		Treasury establishment . . .	...	9,100
—		Jail establishment . . .	...	13,200
441		Police establishment . . .	...	2,82,900
11		Ports establishment . . .	...	15,600
—		Shore establishment . . .	...	2,91,400
—		Educational establishment . . .	...	31,200
93		Medical establishment . . .	...	55,100
1		Public health establishment . . .	...	1,100
41		Agricultural establishment . . .	...	20,000
8		Veterinary establishment . . .	...	4,900
12		Press establishment . . .	...	7,800
222		Other establishment . . .	...	2,39,500
—		Leave salary . . .	...	11,500
—		Probable savings . . .	...	—3,000
—	935	TOTAL	...	11,23 400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
IV.—TAXES ON INCOME	2,000.
VIII.—PROVINCIAL EXCISE	18,000.
IX.—STAMPS	4,000.
X.—FOREST	1,00,000.	10,00,000.
XXIV.—PORTS AND PILOTAGE	10,00,000.
XXVI.—EDUCATION	2,000.
XXVII.—MEDICAL	1,000.
XXIV.—AGRICULTURE	5,000.
XLVI.—MISCELLANEOUS	6,000.
TOTAL	1,00,000	20,38,000.

Note.—A new Demand has been introduced to accommodate the charges connected with the Andamans Administration.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Sixteen Lakhs and Sixty-three Thousand Rupees.

II. SUB HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,29,080	2,29,100	2,94,900	2,29,100
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	41,250	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE	2,51,869	2,25,000	2,50,000	2,50,000
D.—STATE CONVEYANCES AND MAINTENANCE OF MOTOR CARS	45,949	46,000	50,000	50,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL:				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL):				
E. 1 (1).—PAY OF OFFICERS	94,734	96,400	90,000	98,000
E. 1 (2).—PAY OF ESTABLISHMENTS	1,25,838	1,38,800	1,38,000	1,49,800
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	23,900	34,300	50,500	52,900
E. 1 (4).—SECRET SERVICE EXPENDITURE	30,000	..	...	...
E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	20,308	21,500	32,500	32,200
E. 1 (6).—POSTAGE AND TELEGRAMS	89,005	1,30,000	1,10,000	1,10,000
E. 1 (7).—OTHER CHARGES	17,388	24,800	24,800	22,400
TOTAL—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL)	4,01,173	4,45,800	4,45,800	4,65,300
F. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	43,161	42,900	39,200	43,200
E. 2 (2).—OTHER CHARGES	13,905	15,400	17,800	17,000
TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	57,066	58,300	57,000	60,200
TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	4,58,239	5,04,100	5,02,800	5,25,500

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget, Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY:				
F. 1.—PAY OF OFFICERS	62,590	65,200	71,000	70,800
F. 2.—PAY OF ESTABLISH- MENTS	92,204	91,600	96,000	1,08,700
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	26,810	28,500	45,000	47,500
F. 4.—PRESENTS AND CHA- RITIES	39,994	30,000	30,000	30,000
F. 5.—OTHER CHARGES	53,871	44,400	54,000	44,400
TOTAL—MILITARY SECRETARY	2,75,469	2,59,700	2,96,000	3,01,400
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	49,341	1,93,100	59,300	30,000
G. 2.—OTHER CHARGES	2,21,156	2,02,000	2,02,000	2,02,000
TOTAL—TOUR EXPENSES	2,70,497	3,95,100	2,61,300	2,32,000
H.—CHARGES IN ENGLAND :				
H. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC	7,998	6,000	38,000	6,000
H. 2.—STORES	870	..	..	..
H. 3.—OTHER CHARGES	4,395	..	37,000	24,000
TOTAL—CHARGES IN ENGLAND	13,263	6,000	75,000	30,000
I.—LOSS OR GAIN BY EXCHANGE	24	..	..	..
TOTAL	15,85,640	17,10,000	17,75,000	16,63,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Private Secretary	42,000	42,000
1	1	Deputy Private Secretary	25,600	26,600
1	1	Assistant Private Secretary	14,800	14,800
2	2	Assistant Secretary	26,000	26,600
1	1	Comptroller, Viceregal Household . .	18,900	18,300
2	2	Surgeon and Assistant Surgeon . .	33,300	39,500
—	—	Leave salary	1,000	1,000
<u>8</u>	<u>8</u>	TOTAL .	<u>1,61,600</u>	<u>1,68,800</u>
PAY OF ESTABLISHMENTS :				
63	65	Ministerial establishment	1,79,500	{ 1,89,000 2,300
75	75	Inferior establishment	17,100	17,100
46	46	Press establishment	42,000	42,500
29	29	Medical establishment	16,600	21,700
15	16	Temporary establishment	15,500	20,000
—	8	Rationing staff . . . .	..	8,000
—	—	Leave salary	4,500	4,500
—	—	Probable savings	—1,900	—3,400
<u>228</u>	<u>239</u>	TOTAL .	<u>2,73,300</u>	<u>3,01,700</u>

SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted : Three Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC) :				
A. 1.—PAY OF OFFICERS	71,448	62,900	80,000	1,10,000
A. 2.—PAY OF ESTABLISHMENTS	47,201	56,100	53,000	55,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	18,784	20,900	30,000	30,400
A. 4.—OTHER CHARGES	13,543	18,300	14,000	16,500
TOTAL—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	1,50,976	1,58,200	1,77,000	2,12,500
B.—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS) :				
B. 1.—PAY OF OFFICERS	58,284	60,100	31,500	62,500
B. 2.—PAY OF ESTABLISHMENTS	15,344	21,300	15,800	24,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	14,381	5,900	7,000	12,800
B. 4.—OTHER CHARGES	5,033	5,500	6,700	7,000
TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS)	83,042	92,800	61,000	1,06,500
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.	13,783	17,000	54,000	8,000
C. 2.—OTHER CHARGES	498	..	12,000	..
TOTAL—CHARGES IN ENGLAND	14,281	17,000	66,000	8,000
D.—LOSS OR GAIN BY EXCHANGE	25	..	..	..
TOTAL	2,48,324	2,68,000	3,04,000	3,27,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1945-46.

1946-47.

Budget
Estimate,
1945-46.Budget,
Estimate
1946-47.

Rs.

Rs.

PAY OF OFFICERS :

1	1	Secretary to the Governor-General	48,000	48,000
—	1	Joint Secretary . . . .	..	36,000
1	1	Reforms Commissioner	[36,000	36,000
1	1	Under Secretary	14,600	15,200
1	1	Assistant Secretary	13,500	14,100
2	2	Superintendents	18,700	18,800
—	1	Officer on Special Duty . . . .	..	[48,000
—	—	Leave salary	2,000	{ 1,600
—	—		..	{ 2,000
—	—	Deduct—Family allotment	—8,800	..
—	—	Probable savings	—1,000	—47,200
6	8	TOTAL .	1,23,000	1,72,500

PAY OF ESTABLISHMENTS :

31	34	Ministerial establishment	81,200	{ 80,800
45	47	Inferior establishment	9,300	{ 5,400
—	—			{ 9,300
—	—			{ 900
—	—	Leave salary	1,600	[2,000
—	—	Probable savings	—14,700	—18,600
76	81	TOTAL .	77,400	79,800

FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Eight Lakhs and Seventy-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,90,215	2,02,800	2,36,000	3,77,100
B.—PAY OF ESTABLISHMENTS . .	83,200	85,400	1,18,000	1,91,900
C.—ALLOWANCES, HONORARIA, ETC.	63,926	59,100	1,00,000	1,30,500
D.—OTHER CHARGES	1,26,397	98,700	1,79,000	1,68,500
E.—CHARGES IN ENGLAND . . .	9,317	5,000	29,000	5,000
F.—LOSS OR GAIN BY EXCHANGE	16	..	..	..
TOTAL .	4,73,071	4,51,000	6,62,000	8,73,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
4	7	Chairman and Members of the Federal Public Service Commission .	1,49,500	{ 1,49,500 1,26,000
1	1	Secretary	20,400	21,700
—	1	Deputy Secretary . . . . .	..	12,400
1	2	Assistant Secretaries	10,800	{ 10,800 9,200
1	1	Superintendent	8,400	8,400
—	—	Transit pay	1,000	1,000
—	—	Leave salary	12,700	38,100
7	12	TOTAL .	2,02,800	3,77,100
PAY OF ESTABLISHMENTS:				
38	39	Ministerial establishment	72,500	60,900
35	35	Inferior establishment	7,700	8,000
—	—	Temporary establishment	7,700	{ 2,000 1,25,100
—	—	Leave salary	2,800	2,800
—	—	Probable savings	—5,300	—6,900
73	74	TOTAL .	85,400	1,91,900

WAR DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the WAR DEPARTMENT.

Non-voted : Twenty-six Lakhs and One Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS . . .	4,69,717	5,74,500	7,84,000	5,55,100
A. 2.—PAY OF ESTABLISHMENTS . . .	3,05,479	3,98,300	4,00,000	4,82,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	83,955	1,17,000	2,00,000	2,48,500
A. 4.—OTHER CHARGES . . .	33,710	57,200	77,000	61,600
TOTAL—SECRETARIAT . . .	8,92,861	11,47,000	14,61,000	13,47,500
B.—PENSION BRANCH:				
B. 1.—PAY OF OFFICERS . . .	..	..	..	5,90,000
B. 2.—PAY OF ESTABLISHMENTS . . .	..	..	..	2,96,900
B. 3.—ALLOWANCES . . . . .	..	..	..	3,02,100
B. 4.—OTHER CHARGES . . .	..	..	..	38,500
TOTAL—PENSIONS BRANCH . . .	..	..	..	12,27,500
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY, ETC.	25,107	25,000	40,000	26,000
C. 2.—STORES FOR INDIA . . .	..	..	1,000	..
C. 3.—APPOINTMENT TO INDIAN SERVICES . . .	3,260	..	4,000	..
C. 4.—OTHER CHARGES . . .	3,073	..	36,000	..
TOTAL—CHARGES IN ENGLAND . . .	31,440	25,000	81,000	26,000
D.—LOSS OR GAIN BY EXCHANGE	54	..	..	..
TOTAL . . .	9,24,355	11,72,000	15,42,000	26,01,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Additional Secretary . . . . .	..	42,000
—	2	Joint Secretaries . . . . .	..	72,000
2	3	Deputy Secretaries	52,000	77,300
7	8	Under Secretaries	99,700	1,25,100
8	6	Assistant Secretaries	1,00,800	80,100
3	16	Superintendents	28,800	1,36,200
13	—	Additional Officers	2,49,800	1,17,400
—	—	Additional Officers (Pensions Branch) . . . . .	..	5,90,000
—	—	Leave salary	9,000	17,000
—	—	Deduct— Family allotment	—13,600	..
—	—	Probable savings . . . . .	..	—1,60,000
34	37	TOTAL	5,74,500	11,45,100
PAY OF ESTABLISHMENTS :				
67	67	Ministerial establishment	1,99,900	1,96,000
56	55	Inferior establishment	12,800	12,700
167	—	Additional temporary staff	2,12,400	4,50,400
27	—	Additional temporary staff (War Section)	22,500	21,800
—	—	Temporary establishment (Pensions Branch) . . . . .	..	2,96,900
—	—	Leave salary	700	1,400
—	—	Probable savings	—50,000	—2,00,000
517	122	TOTAL	3,98,300	7,79,200

ECCLESIASTICAL

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with ECCLESIASTICAL

Non-voted : Seven Lakhs and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA :				
A. 1.—STIPENDS OF BISHOPS .	71,578	71,600	48,600	25,600
A. 2.—PAY OF CHAPLAINS, ETC.	6,83,856	7,27,300	6,57,500	6,82,700
A. 3.—PAY OF ESTABLISH- MENTS	44,361	42,600	46,300	43,800
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	2,19,518	2,35,500	3,40,200	3,27,400
A. 5.—CONTINGENCIES . . .	87,641	75,500	1,03,200	95,200
A. 6.—GRANTS-IN-AID . . .	4,20,047	4,44,800	4,45,400	4,64,800
TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF INDIA . . .	15,27,001	15,97,300	16,41,200	16,39,500
I.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :				
B. 1.—PAY OF CHAPLAINS .	63,445	62,300	71,600	65,000
B. 2.—PAY OF ESTABLISH- MENTS	12,515	13,100	13,200	13,400
B. 3.—OTHER CHARGES . . .	35,058	42,800	54,600	56,500
B. 4.—GRANTS-IN-AID . . .	24,735	39,600	39,600	49,200
TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND . .	1,35,753	1,57,800	1,79,000	1,84,100

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
C.—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH :				
C. 1.—PAY OF CHAPLAINS, ETC.	3,07,381	2,30,800	2,19,200	1,800
C. 2.—PAY OF ESTABLISHMENTS	3,159	8,600	4,200	3,600
C. 3.—OTHER CHARGES	79,580	69,400	82,500	64,300
C. 4.—GRANTS-IN-AID	2,879	5,200	8,600	2,32,300
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH	3,92,999	3,14,000	3,14,500	3,02,000
D.—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH :				
D. 1.—BLOCK GRANT TO THE METHODIST CHURCH	98,199	98,200	98,200	98,200
D. 2.—TRAVELLING AND OUT-STATION ALLOWANCES	18,869	18,000	19,000	19,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH	1,17,068	1,16,200	1,17,200	1,17,200
E.—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES :				
E. 1.—BLOCK GRANT TO THE UNITED BOARD CHURCHES	49,000	24,500	24,500	24,500
E. 2.—TRAVELLING AND OUT-STATION ALLOWANCES	88	4,000	500	500
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES	49,088	28,500	25,000	25,000
F.—CEMETERY ESTABLISHMENT :				
F. 1.—PAY OF ESTABLISHMENTS	89,058	73,600	86,700	86,200
F. 2.—GRANTS-IN-AID	8,216	4,300	200	200
F. 3.—OTHER CHARGES	1,65,110	1,71,600	2,16,200	2,15,000
TOTAL—CEMETERY ESTABLISHMENT	2,62,384	2,49,500	3,03,100	3,01,400
G.—MISCELLANEOUS ECCLESIASTICAL CHARGES :				
G. 1.—CONTRIBUTIONS TO OTHER GOVERNMENTS FOR CARRYING OUT AGENCY FUNCTIONS FOR THE ADMINISTRATION OF ECCLESIASTICAL AFFAIRS.	12,142	7,700	8,200	8,100
TOTAL—MISCELLANEOUS ECCLESIASTICAL CHARGES	12,142	7,700	8,200	8,100

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
H.—WORKS :				
H. 1.—ORIGINAL WORKS	15,659	40,900	83,200	41,000
H. 2.—MAINTENANCE AND REPAIRS	1,76,921	4,15,000	5,32,800	4,52,700
H. 3.—DEPARTMENTAL CHARGES	29,926	82,600	1,06,700	87,100
H. 4.—GRANTS-IN-AID	14,572	14,500	18,100	13,900
H. 5.—RESERVE	...	40,000	...	60,000
TOTAL—WORKS	2,37,078	5,93,000	7,40,800	6,54,700
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALA- RIES AND STERLING OVERSEAS PAY, ETC.	6,13,958	5,13,000	6,01,000	5,04,000
I. 2. APPOINTMENTS TO INDIAN SERVICES	6,293	...	...	...
I. 3.—MISCELLANEOUS	1,010	1,000	12,000	12,000
TOTAL—CHARGES IN ENGLAND	6,21,261	5,14,000	6,13,000	5,16,000
J.—LOSS OR GAIN BY EXCHANGE.	1,082	...	1,000	...
TOTAL	33,55,856	35,78,000	39,43,000	37,48,000
K.—DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS.				
K. 1.—RAILWAYS	—6,90,000	—6,79,000	—7,98,000	—7,92,000
K. 2.—DEFENCE SERVICES	—23,94,000	—22,53,000	—23,94,000	—22,11,000
TOTAL	2,71,856	6,46,000	7,51,000	7,45,000

PAYMENTS TO CROWN REPRESENTATIVE

ESTIMATE of the Amount required in the year ending 31 March 1947 by the.
CROWN REPRESENTATIVE

Non-voted : One Crore, Ninety Lakhs and Thirty-one Thousand Rupees

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY				
EXPENDITURE (Part A)	1,94,83,346	1,93,55,000	2,28,12,000	2,11,98,000
DEDUCT—RECEIPTS (Part B)	—49,34,743	—23,36,000	—36,16,000	—21,67,000
NET TOTAL	1,45,48,603	1,70,19,000	1,91,96,000	1,90,31,000
ADVANCES TO CROWN REPRESENTATIVE	5,64,515	5,68,000	7,11,000	7,69,000
GRAND TOTAL	1,52,03,118	1,75,87,000	1,99,07,000	1,98,00,000

PART 'A'.—EXPENDITURE

SUMMARY

SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	7,62,238	8,32,500	8,62,600	8,94,000
II.—POLITICAL AGENCIES	39,75,265	39,05,900	42,39,300	40,63,800
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	3,996	1,900	1,500	2,100
IV.—CIVIL WORKS	5,14,979	4,60,200	8,96,300	5,50,900
V.—POLITICAL PENSIONS	20,75,592	20,64,000	21,75,800	21,28,600
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS	3,80,415	4,27,000	4,58,200	4,56,000
VII.—MISCELLANEOUS	29,62,000	29,15,300	29,15,500	29,60,500
VIII.—RAJPUTANA	9,99,588	9,36,000	10,97,000	10,75,800
IX.—CENTRAL INDIA	12,18,218	11,52,000	12,89,000	12,98,700
X.—HYDERABAD	11,89,454	12,21,000	12,82,300	11,33,600
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY	12,03,387	15,95,400	15,94,000	14,57,500
XII.—BANGALORE	34,07,680	30,60,800	49,05,500	43,59,500
XIII.—CHARGES IN ENGLAND	7,89,150	(a) 7,83,000	(b) 10,93,000	(c) 8,17,000
XIV.—LOSS OR GAIN BY EXCHANGE	1,384	..	2,000	...
TOTAL—EXPENDITURE (PART A)	1,94,83,346	1,93,55,000	2,28,12,000	2,11,98,000

Excludes (a) Rs. 21,000 (b) Rs. 25,000 (c) Rs. 12,000 for English charges included under Section XII—Bangalore.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
PART 'B'.—RECEIPTS				
SUMMARY				
SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	128	1,000	1,000	500
II.—POLITICAL AGENCIES	4,11,622	4,31,800	5,02,700	5,75,100
IV.—CIVIL WORKS	1,18,869	92,800	90,500	1,12,800
V.—POLITICAL PENSIONS	4,433	4,000	16,000	4,000
VIII.—RAJPUTANA	1,37,946	1,51,300	1,61,500	1,66,900
IX.—CENTRAL INDIA	7,31,121	7,63,000	7,70,100	7,39,000
X.—HYDERABAD	8,74,034	9,16,100	9,08,500	7,90,300
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY	1,43,038	1,14,100	2,92,300	1,59,100
XII.—BANGALORE	25,13,552	—1,38,100	8,65,400	—3,80,700
XIII.—RECEIPTS IN ENGLAND . . . .	...	..	8,000	..
TOTAL—RECEIPTS (PART B)	49,34,743	23,36,000	36,16,000	21,67,000

ADVANCES TO CROWN REPRESENTATIVE

A.—LOANS TO INDIAN STATES . . . .	...	..	...	...
B.—LOANS TO NOTABILITIES . . . .	...	..	3,000	...
C.—OTHER ADVANCES	6,54,515	5,68,000	7,08,000	7,69,000
TOTAL	6,54,515	5,68,000	7,11,000	7,69,000
DETAILS of the foregoing :—				
INDIA				
B.—LOANS TO NOTABILITIES . . . .	..	..	..	..
TOTAL . . . .	..	..	..	..
MADRAS				
B.—LOANS TO NOTABILITIES . . . .	..	..	3,000	...
BENGAL				
C.—OTHER ADVANCES	6,54,515	5,68,000	7,08,000	7,69,000

TRIBAL AREAS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with TRIBAL AREAS

Non-voted: Three Crores, Sixty-one Lakhs and Fifty-four Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY—N. W. F. P.:				
A. 1 (1).—PAY OF OFFICERS	1,47,381	1,53,000	1,48,000	1,57,600
A. 1 (2).—PAY OF CONSTABULARY	12,95,501	13,91,600	13,69,800	12,51,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	12,72,054	14,89,600	16,32,000	16,29,700
A. 1 (4).—ARMS AND AMMUNITIONS	80,172	65,000	70,000	66,500
A. 1 (5).—OTHER CHARGES	6,25,179	5,82,600	6,34,400	4,91,000
Total—FRONTIER CONSTABULARY—N. W. F. P.	34,20,287	36,81,800	38,54,200	35,95,800
A. 2.—S. W. SCOUTS:				
A. 2 (1).—PAY OF OFFICERS	1,80,394	1,83,000	2,05,000	2,30,300
A. 2 (2).—PAY OF ESTABLISHMENTS	9,78,029	9,84,900	9,87,900	9,87,600
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	6,43,121	6,40,700	8,81,600	8,72,500
A. 2 (4).—ARMS AND AMMUNITIONS	1,19,332	1,32,100	1,71,000	1,39,600
A. 2 (5).—OTHER CHARGES	4,84,914	4,98,600	5,13,600	4,89,400
Total—S. W. Scouts	24,05,790	24,39,300	27,59,100	27,19,400
A. 3.—CHITRAL STATE SCOUTS:				
A. 3 (1).—PAY OF OFFICERS	58,728	60,000	65,000	68,000
A. 3 (2).—PAY OF ESTABLISHMENTS	1,87,334	1,90,000	1,95,000	2,04,100
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,81,256	1,87,600	2,58,600	2,51,400
A. 3 (4).—ARMS AND AMMUNITIONS	44,352	50,100	70,700	46,300
A. 3 (5).—OTHER CHARGES	1,48,520	1,54,700	1,70,900	1,62,800
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,140	6,900	7,100	7,200
Total—CHITRAL STATE SCOUTS	6,22,330	6,49,300	7,67,300	7,39,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES— N. W. F. P. :				
A. 4 (1).—PAY OF OFFICERS .	49,575	61,100	68,500	1,19,600
A. 4 (2).—PAY OF KHAASSADARS	28,88,029	29,27,500	29,47,200	29,26,700
A. 4 (3).—PAY OF OTHER ES- TABLISHMENTS .	1,35,913	1,68,500	1,66,800	1,68,700
A. 4 (4).—ALLOWANCES, HONO- RARIA, ETC.	11,43,689	11,69,000	18,71,600	17,57,400
A. 4 (5).—OTHER KHAASSADAR EXPENDITURE .	28,747	36,400	36,400	27,100
A. 4 (6).—ARMS AND AMMU- NITIONS .	102	4,900	4,900	14,400
A. 4 (7).—OTHER CHARGES .	3,12,271	2,51,800	2,94,200	2,91,100
A. 4 (8). PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. .	...	1,700	...	700
A. 4 (9).—D E D U C T—RECOVER- IES FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. .	—65,866	—85,400	—1,08,800	—88,700
TOTAL—CHARGES FOR LEVIES .	44,92,460	45,35,500	52,80,800	52,17,000
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS .	81,563	87,000	96,300	98,000
A. 5 (2).—PAY OF ESTABLISH- MENTS .	4,29,540	4,39,300	4,33,300	4,08,800
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,52,352	3,56,900	4,78,400	4,40,400
A. 5 (4).—ARMS AND AMMU- NITIONS .	56,111	64,000	82,100	51,700
A. 5 (5).—OTHER CHARGES .	2,25,450	3,13,800	2,35,300	2,02,400
TOTAL—KURRUM MILITIA .	11,45,016	11,61,000	13,25,400	12,01,300
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS .	1,93,206	1,98,000	2,15,100	2,45,400
A. 6 (2).—PAY OF ESTABLISH- MENTS .	10,51,943	10,62,100	10,62,100	10,68,700
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	6,89,803	6,90,600	9,53,800	9,37,800
A. 6 (4).—ARMS AND AMMU- NITIONS .	1,04,482	1,43,900	2,17,000	1,25,400
A. 6 (5).—OTHER CHARGES .	5,32,149	4,92,700	5,57,200	5,38,100
TOTAL—TOCHI SCOUTS .	25,71,583	25,87,300	30,05,200	29,15,400
A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P. :				
A. 7 (1).—PAY OF ESTABLISH- MENTS .	8,019	38,400	50,000	38,400
A. 7 (2).—OTHER CHARGES .		11,300		20,000
A. 7 (3).—DEDUCT—PROBABLE SAVINGS .		—43,700		—33,600
TOTAL—FRONTIER CONSTABULARY RESERVE .	8,019	6,000	50,000	24,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 8.—ASSAM RIFLES:				
A. 8 (1).—PAY OF OFFICERS .	89,744	73,400	1,02,000	3,95,300
A. 8 (2).—PAY OF ESTABLISH- MENTS	2,81,120	3,14,900	3,60,000	18,98,100
A. 8 (3).—ALLOWANCES, HONO- RARIA, ETC.	25,901	57,700	25,400	4,06,300
A. 8 (4).—ARMS, AND AMMU- NITIONS	6,921	25,100	14,000	1,35,900
A. 8 (5).—OTHER CHARGES .	1,04,166	3,01,900	93,500	9,64,300
TOTAL—ASSAM RIFLES .	5,07,852	7,73,000	5,94,900	37,99,900
A. 9.—BALUCHISTAN LEVIES:				
A. 9 (1).—PAY OF AGENCY LEVIES	7,70,691	8,81,700	7,68,000	7,09,900
A. 9 (2).—ARMS AND AMMU- NITIONS	553	4,500	[4,500	1,500
A. 9 (3).—OTHER CHARGES .	9,10,980	7,79,500	10,09,600	9,85,000
A. 9 (4).—DEDUCT—RECOVER- IES	—12,533	—11,500	—12,600	—12,600
TOTAL—BALUCHISTAN LEVIES	16,69,691	16,54,200	17,69,500	16,83,800
A. 10.—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS .	1,02,986	1,07,000	1,19,700	1,30,700
A. 10 (2).—PAY OF ESTABLISH- MENTS	5,43,100	5,58,600	5,69,000	5,67,000
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,92,007	4,12,800	4,94,900	5,48,400
A. 10 (4).—ARMS AND AMMU- NITIONS	82,991	74,900	1,16,700	1,44,200
A. 10 (5).—OTHER CHARGES .	3,81,768	3,37,800	3,48,500	3,39,200
TOTAL—ZHOB MILITIA .	15,02,852	14,91,100	16,48,800	17,29,500
A. 11.—MEKRAN LEVY CORPS:				
A. 11 (1).—PAY OF OFFICERS .	15,661	27,400	14,400	25,700
A. 11 (2).—PAY OF ESTABLISH- MENTS	1,71,018	1,69,400	1,71,700	1,44,700
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.	57,591	57,000	63,200	1,16,400
A. 11 (4).—ARMS AND AMMU- NITIONS	4,800	13,000	14,000	10,000
A. 11 (5).—OTHER CHARGES .	1,53,792	1,29,900	1,55,500	1,27,500
TOTAL—MEKRAN LEVY CORPS	4,02,862	3,96,700	4,18,800	4,24,300

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 12.—CHAGAI LEVY CORPS:				
A. 12 (1).—PAY OF OFFICERS	...	...	...	11,000
A. 12 (2).—PAY OF ESTABLISHMENTS	1,32,897	1,41,200	1,33,200	1,10,600
A. 12 (3).—ALLOWANCES, HONORARIA, ETC.	90,849	98,600	1,24,000	1,04,300
A. 12 (4).—ARMS AND AMMUNITIONS	2,038	5,000	9,000	4,000
A. 12 (5).—OTHER CHARGES	98,095	45,300	72,700	32,200
TOTAL—CHAGAI LEVY CORPS	3,23,879	2,90,100	3,38,900	2,62,100
A. 13.—PREVENTIVE POLICE:				
A. 13 (1).—PAY OF OFFICERS	5,125	5,600	4,100	5,900
A. 13 (2).—PAY OF ESTABLISHMENTS	11,188	12,000	11,300	12,000
A. 13 (3).—ALLOWANCES, HONORARIA, ETC.	7,807	6,800	7,500	8,800
A. 13 (4).—OTHER CHARGES	974	1,200	1,200	1,200
TOTAL—PREVENTIVE POLICE	25,094	25,600	24,100	27,900
A. 14.—PISHIN SCOUTS:				
A. 14 (1).—PAY OF OFFICERS	...	...	...	59,000
A. 14 (2).—PAY OF ESTABLISHMENTS	...	...	...	1,53,400
A. 14 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	...	1,58,800
A. 14 (4).—ARMS AND AMMUNITIONS	...	...	...	2,44,500
A. 14 (5).—OTHER CHARGES	...	...	...	1,78,800
A. 14 (6).—DEDUCT—PROBABLE SAVINGS	...	...	...	—2,15,900
TOTAL—PISHIN SCOUTS	...	...	...	5,78,600
TOTAL—FRONTIER CONSTABULARY AND MILITIA	1,90,97,715	1,96,90,900	2,18,37,000	2,49,19,600
B.—BUILDINGS AND COMMUNICATIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	38,07,929	33,42,600	53,20,800	37,10,500
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	14,29,864	8,12,900	13,26,600	10,12,300
B. 3.—MISCELLANEOUS WORKS	25,938	40,000	46,800	40,200
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,68,417	9,39,300	14,83,200	10,74,200
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	78,368	62,700	98,500	71,300
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	35,957	12,500	37,400	5,500
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	—74,838	..	...	—8,00,000
TOTAL—BUILDINGS AND COMMUNICATIONS	64,71,635	52,10,000	83,13,300	51,14,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—concd.				
C.—MISCELLANEOUS:				
C. 1.—INSPECTION OF FRONTIER CORPS—N. W. F. P:				
C. 1 (1).—PAY OF OFFICERS .	35,549	35,700	38,900	65,900
C. 1 (2).—PAY OF ESTABLISH- MENTS .	16,553	14,500	16,600	24,000
C. 1 (3).—OTHER CHARGES .	19,311	19,500	23,600	36,400
TOTAL—INSPECTION OF FRONTIER CORPS	71,413	69,700	79,100	1,26,300
C. 2.—MEDICAL ESTABLISH- MENTS:				
C. 2 (1).—PAY OF OFFICERS .	24,300	25,500	23,200	24,500
C. 2 (2).—PAY OF ESTABLISH- MENTS .	80,919	88,800	85,200	98,100
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. .	45,250	46,200	57,700	63,300
C. 2 (4).—OTHER CHARGES .	1,33,968	1,18,100	1,29,100	1,19,500
TOTAL—MEDICAL ESTABLISHMENTS .	2,84,437	2,78,600	2,95,200	3,05,400
C. 3.—SECRET POLICE EX- PENSES:	9,999	10,000	10,000	10,000
C. 4.—TRAINING OF EMERGEN- CY COMMISSIONED OFFICERS:				
C. 4 (1).—PAY OF OFFICERS .	29,340	23,000	40,100	56,600
C. 4 (2).—ALLOWANCES, HO- NORARIA, ETC. .	9,488	8,400	11,200	14,400
TOTAL—TRAINING OF EMERGENCY COMMISSIONED OFFICERS .	38,828	31,400	51,300	71,000
C. 5.—EDUCATIONAL ESTAB- LISHMENT:				
C. 5 (1).—PAY OF OFFICERS .	...	...	...	50,100
C. 5 (2).—PAY OF ESTAB- LISHMENTS .	...	...	...	20,500
TOTAL—EDUCATIONAL ESTAB- LISHMENTS .	...	...	...	70,600
TOTAL—MISCELLANEOUS .	4,04,677	3,89,700	4,35,600	5,83,300
TOTAL—ACCOUNT I .	2,59,74,027	2,52,90,600	3,05,85,900	3,06,16,900
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES:				
A. 1.—PAY OF OFFICERS .	2,93,695	3,35,100	3,26,200	3,23,600
A. 2.—PAY OF ESTABLISHMENTS	2,65,048	2,90,100	3,07,300	3,21,900
A. 3.—ALLOWANCES, HONORA- RIA, ETC. .	1,75,650	1,83,500	2,61,500	2,61,600
A. 4.—OTHER CHARGES .	5,25,522	4,85,900	5,20,500	5,86,600
A. 5.—SECRET SERVICE EXPEN- DITURE .	37,976	56,200	56,200	56,200
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	5,89,247	5,71,100	5,72,100	6,28,500
TOTAL—POLITICAL AND ADMINIS- TRATIVE CHARGES .	18,87,138	19,21,900	20,43,800	21,81,400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES—contd.				
B.—WORKS:				
B. 1.—ORIGINAL WORKS— BUILDINGS	36,664	31,200	1,04,400	41,400
B. 2.—ORIGINAL WORKS— MISCELLANEOUS	12,524	82,400	92,300	87,900
B. 3.—REPAIRS—BUILDINGS	85,630			
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	30,307	25,900	45,000	29,600
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	2,033	1,700	2,900	2,000
B. 6.—CHARGE PAY OF CHIEF ENGINEER . . . . .	...	1,800	1,800	1,800
B. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	34,194	52,100	1,500	46,500
TOTAL—WORKS	2,01,352	1,95,100	2,47,900	2,09,200
C.—MISCELLANEOUS EXPENDI- TURE:				
C. 1.—EDUCATIONAL ESTAB- LISHMENTS				
C. 1 (1).—PAY OF ESTABLISH- MENTS	85,246	89,500	89,500	87,600
C. 1 (2).—ALLOWANCES, HONO- RARIA, ETC.	23,395	24,500	32,900	33,100
C. 1 (3).—OTHER CHARGES	45,680	45,500	46,200	45,800
TOTAL—EDUCATIONAL ESTABLISH- MENTS	1,54,320	1,60,300	1,68,600	1,66,500
C. 2.—MEDICAL ESTABLISH- MENT (AGENCIES):				
C. 2 (1).—PAY OF OFFICERS.	35,423	46,900	47,100	47,500
C. 2 (2).—PAY OF ESTABLISH- MENTS	58,095	76,200	1,25,300	1,26,300
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	33,699	28,800	42,500	43,100
C. 2 (4).—OTHER CHARGES	1,61,488	1,57,000	1,90,200	1,87,600
TOTAL—MEDICAL ESTABLISHMENT (AGENCIES)	2,88,705	3,08,900	4,05,100	4,04,500
C. 3.—FOREST CONSERVANCY IN AGENCIES:				
C. 3 (1).—PAY OF OFFICERS . . . . .	...	...	1,300	31,100
C. 3 (2).—PAY OF ESTABLISH- MENTS	8,600	9,600	8,600	16,000
C. 3 (3).—ALLOWANCES, HON- ORARIA, ETC. . . . .	...	...	...	3,900
C. 3 (4).—OTHER CHARGES	7,439	8,600	11,400	21,500
TOTAL—FOREST CONSERVANCY IN AGENCIES	16,039	18,200	21,300	72,500

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT II.—OTHER CHARGES —contd.				
C.—MISCELLANEOUS EXPENDITURE —concl'd.				
C. 4.—VETERINARY CHARGES IN AGENCIES:				
C. 4 (1).—PAY OF ESTABLISHMENTS	10,156	10,000	9,400	9,900
C. 4 (2).—ALLOWANCES, HONORARIA, ETC.	5,741	4,400	6,100	6,200
C. 4 (3).—OTHER CHARGES	20,091	15,700	16,700	17,500
TOTAL—VETERINARY CHARGES IN AGENCIES	<u>35,988</u>	<u>30,100</u>	<u>32,200</u>	<u>33,600</u>
C. 5.—AGRICULTURAL OPERATIONS IN AGENCIES:				
C. 5 (1).—PAY OF OFFICERS	2,292	2,800	2,800	15,200
C. 5 (2).—PAY OF ESTABLISHMENTS	5,112	8,000	8,200	14,700
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	5,657	6,400	6,700	13,700
C. 5 (4).—OTHER CHARGES	2,13,639	2,54,600	2,53,900	2,60,400
TOTAL—AGRICULTURAL OPERATIONS IN AGENCIES	<u>2,26,700</u>	<u>2,71,800</u>	<u>2,71,600</u>	<u>3,04,000</u>
C. 6. OTHER CHARGES:				
C. 6 (1).—PAY OF OFFICERS	27,992	24,500	24,600	11,200
C. 6 (2).—PAY OF ESTABLISHMENTS	52,766	51,600	49,300	46,900
C. 6 (3).—SECRET SERVICE EXPENDITURE	81,641	91,500	89,500	85,000
C. 6 (4).—ARMS AND AMMUNITIONS	1,51,047	93,000	2,31,300	3,000
C. 6 (5).—OTHER EXPENSES	2,97,043	2,79,300	4,97,000	3,04,000
C. 6 (6).—ROYALTY TO TRIBES	48,720	20,300	26,200	26,000
C. 6 (7).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	170	2,300	2,300	2,300
TOTAL—OTHER CHARGES	<u>6,59,379</u>	<u>5,62,500</u>	<u>9,20,200</u>	<u>4,78,400</u>
C. 7.—SUBSIDIES	1,63,000	1,63,000	1,63,000	1,63,000
C. 8.—SPECIAL EXPENDITURE	1,84,716	..	1,80,000	..
C. 9.—PUBLICITY IN TRIBAL AREAS				
C. 9 (1).—PAY OF OFFICERS . . . . .	..	..	..	4,200
C. 9 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	200
C. 9 (3).—ALLOWANCES, HONORARIA ETC. . . . .	..	..	..	3,000
C. 9 (4).—OTHER CHARGES . . . . .	..	..	..	40,200
TOTAL	<u>..</u>	<u>..</u>	<u>..</u>	<u>47,600</u>
C. 10.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	—1,84,716	..	—1,80,000	..
C. 11.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	4,000	..	4,000	4,000
C. 12.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—4,000	..	—4,000	—4,000
TOTAL—MISCELLANEOUS EXPENDITURE	<u>15,44,131</u>	<u>15,14,800</u>	<u>19,82,000</u>	<u>16,70,100</u>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs
ACCOUNT II.—OTHER CHARGES —concl'd.				
D.—ALLOWANCES TO TRIBES .	8,68,719	9,15,000	9,22,500	9,17,400
E.—ENTERTAINMENT CHARGES	4,20,257	4,06,900	4,12,900	4,16,000
F.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS .	1,50,000	1,50,000	1,50,000	1,50,000
G.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS. INDIAN STATES, LOCAL FUNDS, ETC. . . .	—71,000	—73,300	—71,000	—71,000
TOTAL—ACCOUNT II .	50,00,597	50,30,400	56,88,100	54,73,100
ACCOUNT III.—CHARGES IN ENGLAND :				
A.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY ETC .	90,337	1,12,000	1,25,000	64,000
B.—OTHER CHARGES . . .	46	..	..	...
TOTAL—ACCOUNT III .	90,383	1,12,000	1,25,000	64,000
ACCOUNT IV.—LOSS OR GAIN BY EXCHANGE				
...	159	..	...	...
TOTAL .	3,10,65,166	3,04,33,000	3,63,99,000	3,61,54,000

ANNEXURE 1

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
10	10	Political Agents and Assistant Political Agents	1,81,300	2,06,200
80	45	Officers of the Frontier Constabulary and Militia	8,42,200	6,19,300 11,000
1	1	Inspector General, Frontier Corps .	28,800	31,700
11	29	Other Gazetted Officers	1,27,800	3,32,600
23	35	Additional Officers	3,05,400	9,89,400
—	...	Leave salary	18,000	20,000
—	...	Probable savings	—54,500	—38,000
125	120	TOTAL .	14,49,000	21,72,200
PAY OF ESTABLISHMENTS:				
216	132	Ministerial establishment of the Political Residents and Political Agents	98,700	1,12,500
9	9	Establishment of the Inspector General, Frontier Corps	12,800	13,600
17,985	23,810	Frontier Constabulary and Militia .	43,29,800	73,78,400 29,700
9,085	672	Other miscellaneous subordinate establishments	31,59,600	4,63,000 16,600
233	243	Inferior establishment	46,700	48,600
5,189	5,562	Additional establishment	15,19,700	34,66,200
—	...	Leave salary	13,700	16,400
—	...	Probable savings	—1,43,900	—1,29,400
32,717	30,428	TOTAL .	90,37,100	1,14,15,600

ANNEXURE 2

Major Works included in this Appropriation

Particulars of works	Estimat- ed cost of the work	Expendi- ture to end of 1944-45	Probable during 1945-46	Total	Grant 1946-47
	Rs.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN					
Construction of overflow culverts at Fort Sandeman	2,00,000	...	...	...	2,00,000
Construction of roads to the East of Jhatpat or Construction of a Fair Weather Road from Sibi to Harai	8,00,000	...	...	...	8,00,000
Buildings, pumping plants, etc., for certain Zhob Militia posts .					
viz:—Pumping plant at Mirali Khel .	...	...	...	...	5,000

EXTERNAL AFFAIRS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted: One Crore, Fifty-eight Lakhs and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1944-45:	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:				
A. 1.—PAY OF OFFICERS . . .	2,84,486	2,80,900	2,96,500	2,89,100
A. 2.—PAY OF ESTABLISHMENTS	3,35,312	3,76,400	3,60,000	3,60,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,13,408	1,23,000	1,83,500	2,36,900
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES . . .	9,49,630	9,00,000	7,00,000	5,00,000
A. 5.—SECRET EXPENDITURE . .	28,000	50,000	30,000	20,000
A. 6.—OTHER CHARGES	48,701	52,200	52,000	36,100
TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	17,59,537	17,82,500	16,22,000	14,43,000
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:				
B. 1.—PAY OF OFFICERS . . .	4,54,228	4,52,400	4,72,400	4,53,200
B. 2.—PAY OF ESTABLISHMENTS	1,36,369	1,41,600	1,41,900	1,45,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,16,210	3,20,300	3,16,300	3,11,100
B. 4.—SECRET EXPENDITURE . .	4,388	4,400	4,400	4,400
B. 5.—OTHER CHARGES	7,92,764	7,16,600	7,08,000	6,75,700
TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	17,03,959	16,35,300	16,43,000	15,89,700

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-4
	Rs.	Rs.	Rs.	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :				
C. 1.—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA :				
C. 1 (1).—PAY OF OFFICERS .	1,98,647	2,28,800	1,75,800	2,37,800
C. 1 (2).—PAY OF ESTABLISHMENTS .	1,58,781	1,99,900	2,21,000	2,36,300
C. 1 (3).—OTHER CHARGES .	7,37,924	8,93,400	20,02,000	9,67,400
TOTAL—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA .	10,95,352	13,22,100	23,98,800	14,41,500
C. 2.—CHINA RELATIONS OFFICE :				
C. 2 (1).—PAY OF OFFICERS .	41,827	40,200	38,000	..
C. 2 (2).—PAY OF ESTABLISHMENTS .	10,258	10,600	10,500	..
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	11,435	15,500	12,000	..
C. 2 (4).—OTHER CHARGES .	10,396	10,500	18,000	..
C. 2 (5).—EXPENDITURE ON CHINESE WAR-TIME SERVICE CORPS :				
C. 2 (5) (1).—PAY OF ESTABLISHMENTS .	56,655	41,800	20,000	..
C. 2 (5) (2).—ALLOWANCES, HONORARIA, ETC. .	34,145	18,800	16,500	..
C. 2 (5) (3).—OTHER CHARGES .	83,649	76,100	40,000	..
TOTAL .	1,74,449	1,36,700	76,500	..
TOTAL—CHINA RELATIONS OFFICE	2,48,365	2,13,500	1,55,000	..
C. 3.—OTHER LEGATIONS, CONSULATES, ETC. :				
C. 3 (1).—PAY OF OFFICERS .	6,60,454	6,52,500	7,15,300	7,16,200
C. 3 (2).—PAY OF ESTABLISHMENTS .	5,02,091	5,17,300	4,99,000	5,12,500
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	4,44,535	4,65,200	5,72,000	6,19,100
C. 3 (4).—SECRET EXPENDITURE .	17,264	14,000	14,300	14,000
C. 3 (5).—OTHER CHARGES .	9,88,378	8,84,800	9,19,900	9,05,600
C. 3 (6).—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,37,051	—2,41,100	—2,41,000	—2,41,700
TOTAL—OTHER LEGATIONS, CONSULATES, ETC. .	23,75,671	22,92,700	24,79,500	25,25,700
TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES .	37,19,388	38,28,300	50,33,300	39,67,200
D.—SUBSIDIES	3,12,007	3,12,600	3,13,000	3,13,600
E.—ENTERTAINMENT CHARGES .	57,408	1,35,900	48,100	1,27,700
F.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL .	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	14,234	14,400	14,400	16,200

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
G.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (1).—PAY OF OFFICERS	1,725	[1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	889	1,100	[1,100	1,100
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	18,058	18,400	19,600	19,600
H. 1 (4).—CONTINGENCIES	1,500	1,600	1,800	1,800
TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	22,172	22,300	23,700	23,700
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	25,998	27,000	29,000	27,000
H. 3.—KABUL REFUGEES AND STATE PRISONERS	2,11,950	2,04,100	2,24,300	2,08,100
H. 4.—OTHER REFUGEES AND STATE PRISONERS	46,781	37,500	39,800	36,600
H. 5.—POLITICAL PENSIONS	5,309	5,000	5,000	5,000
TOTAL—REFUGEES AND STATE PRISONERS	[3,12,210	2,95,900	3,21,800	3,00,400
I.—MISCELLANEOUS:				
I. 1.—PAY OF OFFICERS	5,191	5,500	5,500	5,700
I. 2.—PAY OF ESTABLISHMENTS	17,019	16,400	16,500	21,300
I. 3.—DURBAR PRESENTS	3,434	2,500	2,500	2,500
I. 4.—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	..	46,700	..	1,500
I. 5.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ	3,003	4,300	4,200	4,200
I. 6.—EXPENDITURE ON RELIEF OF DESTITUTE INDIANS REPATRIATED FROM FOREIGN COUNTRIES	797	3,600	4,42,700	2,100
I. 7.—INTERNATIONAL LABOUR CONFERENCE	9,165	30,000	1,48,000	2,03,600
I. 8.—OTHER EXPENSES	2,98,537	2,74,600	5,01,200	2,68,500
I. 9.—SUBVENTION TO INDO-IRANIAN ASSOCIATION	..	..	..	40,000
TOTAL—MISCELLANEOUS	3,37,146	3,83,600	11,20,600	5,49,400
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,11,549	1,11,900	1,24,800	1,33,000
K.—SPECIAL CONSULAR EXPENDITURE IN IRAN:				
K. 1.—PAY OF OFFICERS	31,799	32,700	51,100	34,700
K. 2.—PAY OF ESTABLISHMENTS	93,021	66,300	90,900	74,000
K. 3.—ALLOWANCES, HONORARIA, ETC.	1,48,798	1,08,600	1,20,500	96,600
K. 4.—OTHER CHARGES	36,483	26,000	34,500	61,500
K. 5.—SECRET EXPENDITURE	59,461	50,000	40,000	40,000
K. 6.—SPECIAL SUBSIDY TO MUSCAT	2,40,000	2,40,000	2,40,000	2,40,000
◊ TOTAL—SPECIAL CONSULAR EXPENDITURE IN IRAN	6,09,562	5,23,600	5,77,000	5,46,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
L.—CHARGES IN ENGLAND :				
L. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY ETC,	3,10,849	3,45,000	3,87,000	2,20,000
L. 2.—STORES]	1,954	10,000	11,000	14,000
L. 3.—INTERNATIONAL LABOUR CONFERENCE	25,695	..	70,000	..
L. 4.—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES	1,38,828	1,16,000	1,85,000	1,43,000
L. 5.—CONTRIBUTIONS TO- WARDS EXPENSES OF THE LEAGUE OF NATIONS SE- CRETARIAT	8,88,087	13,08,000	13,07,000	14,20,000
L. 6.—CONTRIBUTIONS TO- WARDS UNITED NATIONS ORGANISATIONS	..	..	17,000	40,40,000
L. 7.—CONTRIBUTIONS TO INTERNATIONAL COMMIS- SION ON AIR NAVIGATION	..	..	28,000	6,000
L. 2.—OTHER CHARGES . .	85,986	52,000	79,000	47,000
TOTAL—CHARGES IN ENGLAND .	14,51,399	18,31,000	20,84,000	58,90,000
M.—LOSS OR GAIN BY EXCHANGE.				
	2,540	..	4,000	..
TOTAL .	1,13,90,939	1,18,55,000	1,39,06,000	1,58,77,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
1	1	Deputy Secretary	26,800	28,000
2	2	Additional Under Secretaries	31,400	35,700
1	1	Under Secretary (General)	13,100	13,700
1	1	Under Secretary	20,600	19,400
1	1	Assistant Secretary	15,000	13,000
3	3	Residents and Ministers and Agents General	1,32,600	1,33,800
6	6	Secretaries and Under Secretaries to Residents	1,01,900	1,03,200
13	14	Residency Surgeons and other Medical Officers	1,11,600	{ 96,800 45,400
1	1	Civil Surgeon	19,200	11,500
21	17	Consuls-General, Consuls and Vice-Consuls	3,40,100	{ 2,27,600 43,600
11	9	Political Agents and Political Officers	2,03,200	1,65,900
1	1	Assistant Political Agent	1,200	1,200
4	4	Trade Agents and Assistant Trade Agents	26,100	27,300
2	4	Counsellors	61,100	1,09,500
12	15	Other Gazetted Officers	96,800	1,32,100
	16			{ 2,32,900
16		Additional Officers	3,14,700	{ 87,300
9	10	Superintendents in the Secretariat	71,200	{ 55,600 19,700
—	..	Leave salary	41,800	54,700
—	..	Deduct.—Family allotment	—13,200	..
—	..	Probable Savings	—14,600	—4,000
107	108	TOTAL	16,84,600	17,37,900
PAY OF ESTABLISHMENTS :				
86	87	Ministerial establishment of the External Affairs Department Secretariat	2,31,600	2,35,800
49	50	Inferior establishment of the External Affairs Department Secretariat	11,400	11,700
1,116	1,073	Ministerial and other executive establishment in Residencies, Agencies and Legations	6,74,600	{ 5,59,000 13,400
3	12	Temporary establishment	15,900	13,000
25	14	Medical establishment	43,900	27,800
146	136	Additional establishment	4,17,600	{ 3,35,800 1,73,700
194	205	Inferior establishment in Residencies, Agencies and Legations	33,500	{ 44,900 2,100
—	—	Leave salary	18,000	15,300
—	—	Probable savings	—65,500	—81,100
1,619	1,577	TOTAL	13,81,000	13,51,400

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS

1. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Non-voted : One Crore and Seventy Lakhs of Rupees.

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS :				
A. 1.—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A. 2.—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 3.—ORISSA	40,00,000	40,00,000	40,00,000	40,00,000
B.—ADDITIONAL GRANTS TO PROVINCIAL GOVERNMENTS	7,00,00,000	..	8,00,00,000	..
TOTAL	8,70,00,000	1,70,00,000	9,70,00,000	1,70,00,000
Non-voted	1,70,00,000	1,70,00,000	1,70,00,000	1,70,00,000
Voted	7,00,00,000	..	8,00,00,000	..

BALUCHISTAN

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses of the BALUCHISTAN ADMINISTRATION

Non-voted: Ninety-eight Lakhs and Two Thousand Rupees.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs'	Rs'	Rs'	Rs
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS APPROPRIATION . . .	81,12,528	84,11,000	90,99,000	98,02,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS AND APPROPRIATIONS				
CUSTOMS	2,01,186	1,10,000	1,94,000	1,39,000
IRRIGATION	2,81,383	4,32,000	8,56,000	13,24,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	3,72,851	5,08,000	5,08,000	6,11,000
COMMERCE DEPARTMENT . . .	614	5,000	1,000	1,000
DEPARTMENT OF INFORMATION AND BROADCASTING				58,000
ECCLESIASTICAL	30,731	35,000	36,000	40,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	52,12,170	51,45,000	78,52,000	51,48,000
EXTERNAL AFFAIRS	5,799	5,000	4,000	4,000
SUPERANNUATION ALLOWANCES AND PENSIONS	1,15,455	1,23,000	1,12,000	1,08,000
STATIONERY AND PRINTING	1,11,771	1,19,000	1,14,000	1,18,000
MISCELLANEOUS	1,365	1,000	1,000	1,000
POST-WAR PLANNING AND DEVELOPMENT . . . . .	..	18,000	21,000	23,000
CAPITAL OUTLAY ON CIVIL WORKS . . . . .	..	..	..	71,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING	5,09,854	1,28,000	1,61,000	15,90,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	1,94,551	88,000	8,20,000	—10,33,000
TOTAL	72,37,730	69,17,000	1,08,80,000	84,03,000
GRAND TOTAL	1,53,50,258	1,53,28,000	1,99,79,000	1,82,05,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS	1,12,305	1,18,600	1,13,300	1,15,700
A. 1 (2).—ALLOWANCES, HONORARIA, ETC.	46,664	47,000	57,500	57,400
A. 1 (3).—OTHER CHARGES	18,500	15,400	18,500	18,600
TOTAL CHARGES OF ADMINISTRATION	1,77,469	1,81,000	1,89,300	1,91,700

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A. 2.—LAND RECORDS :				
A. 2 (1).—PAY OF ESTABLISH- MENTS	75,176	80,400	84,000	83,700
A. 2 (2).—OTHER CHARGES	47,377	56,600	60,500	57,200
TOTAL—LAND RECORDS	1,22,553	1,37,000	1,44,500	1,40,900
A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS :				
A. 3 (1).—PAY OF OFFICERS	20,563	26,200	30,500	8,600
A. 3 (2).—PAY OF ESTAB- LISHMENTS	97,896	81,900	1,03,000	90,000
A. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.	39,393	36,300	61,400	51,300
A. 3 (4).—OTHER CHARGES	12,190	15,600	15,600	11,100
TOTAL—SURVEY SETTLEMENT, ETC.	1,70,042	1,60,000	2,10,500	1,61,000
A. 4.—COLONISATION :				
A. 4 (1).—PAY OF OFFICERS	12,903	16,000	12,600	17,100
A. 4 (2).—PAY OF ESTABLISH- MENTS	28,356	25,000	28,500	20,500
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	14,187	500	21,900	18,100
A. 4 (4).—OTHER CHARGES	5,108	10,500	4,300	4,300
TOTAL—COLONISATION	60,554	52,000	67,300	60,000
MISCELLANEOUS	1,18,605	1,02,000	1,07,400	1,07,400
TOTAL—LAND REVENUE	6,49,223	6,32,000	7,19,000	6,61,000
PROVINCIAL EXCISE :				
B. 1.—PAY OF OFFICERS	3,756	4,400	6,200	5,800
B. 2.—PAY OF ESTABLISH- MENTS	22,731	24,700	26,500	30,000
B. 3.—OTHER CHARGES	14,510	15,200	22,300	21,200
B. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT	17,477	8,700	14,000	14,000
TOTAL—PROVINCIAL EXCISE	58,474	53,000	69,000	71,000
C.—STAMPS	6,074	5,000	5,000	5,000
D.—FOREST :				
D. 1.—PAY OF OFFICERS	3,126	5,700	8,900	48,200
D. 2.—PAY OF ESTABLISH- MENTS	38,164	32,100	37,700	47,100
D. 3.—OTHER CHARGES	3,34,479	3,10,200	4,74,400	3,31,700
TOTAL—FOREST	3,75,769	3,48,000	5,21,000	4,27,000
E.—REGISTRATION	5,486	6,000	5,000	5,000
TOTAL—ACCOUNT I	10,95,026	10,44,000	13,19,000	11,69,000

	Actuals, 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINIS- TRATION.				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONERS:				
A. 1 (1).—PAY OF OFFICERS.	1,48,223	1,55,400	1,46,400	1,52,400
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,35,565	1,41,500	1,44,000	1,47,500
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	64,006	62,500	92,600	89,100
A. 1 (4).—OTHER CHARGES	1,45,786	1,45,200	1,46,600	1,46,700
A. 1 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF STANDARD CLOTH	—3,704	..	..	..
TOTAL—CHIEF COMMISSIONERS	4,89,876	5,04,600	5,29,600	5,35,700
A. 2.—DISTRICT ADMINISTRATION:				
A. 2 (1).—GENERAL ESTAB- LISHMENTS—DISTRICT ESTABLISHMENTS:				
A. 2 (1) (1).—PAY OF OFFI- CERS	1,21,618	1,37,600	1,23,000	1,29,300
A. 2 (1) (2).—PAY OF ES- TABLISHMENTS	2,11,157	2,04,900	2,07,000	2,11,800
A. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC.	1,07,949	1,07,300	1,36,500	1,37,100
A. 2 (1) (4).—OTHER CHAR- GES	84,800	71,300	73,300	76,400
A. 2 (1) (5) DEDUCT—RE- COVERIES FROM OTHER GOVERN MENTS, DEPART- MENTS, ETC.	..	..	..	—1,400
TOTAL—DISTRICT ESTABLISHMENTS	5,25,524	5,21,100	5,39,800	5,53,200
A. 2 (2).—GENERAL ESTAB- LISHMENTS—TREAS- URY ESTABLISH- MENTS:				
A. 2 (2) (1).—PAY OF OFFI- CERS	3,200	7,000	3,200	6,100
A. 2 (2) (2).—PAY OF ES- TABLISHMENTS	40,900	45,400	41,000	38,900
A. 2 (2) (3).—OTHER CHAR- GES	24,100	20,500	24,000	23,400
TOTAL—TREASURY ESTABLISH- MENTS	68,200	72,900	68,200	68,400
A. 2 (3).—SUB-DIVISIONAL ESTABLISHMENTS:				
A. 2 (3) (1).—PAY OF OFFI- CERS	1,23,700	1,35,500	1,23,000	1,29,300
A. 2 (3) (2).—PAY OF ES- TABLISHMENTS	70,200	69,100	69,000	70,300
A. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	55,500	51,700	69,800	69,300
A. 2 (3) (4).—OTHER CHAR- GES	28,300	22,200	25,000	23,600
TOTAL—SUB-DIVISIONAL ESTAB- LISHMENTS	2,77,700	2,78,500	2,86,800	2,92,500

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A. 2 (4).—OTHER ESTABLISHMENTS:				
A. 2 (4) (1).—PAY OF ESTABLISHMENTS	31,800	41,000	41,700	43,300
A. 2 (4) (2).—ALLOWANCES, HONORARIA, ETC.	16,384	17,600	26,800	26,900
A. 2 (4) (3).—OTHER CHARGES	45,901	35,700	31,500	30,400
TOTAL—OTHER ESTABLISHMENTS	94,085	94,300	100,000	1,00,600
TOTAL—DISTRICT ADMINISTRATION	9,65,509	9,66,800	9,94,800	10,14,700
A. 3.—MISCELLANEOUS:				
A. 3 (1).—SUBSIDIES	1,00,600	1,01,600	1,01,600	1,01,600
A. 3 (2).—ENTERTAINMENT CHARGES	67,000	67,000	67,000	67,000
A. 3 (3).—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL—MISCELLANEOUS	—1,82,400	—1,81,400	—1,81,400	—1,81,400
TOTAL—GENERAL ADMINISTRATION	12,72,985	12,90,000	13,43,000	13,69,000
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS (FEES TO PLEADERS)	1,708	2,500	2,000	2,000
B. 2.—JUDICIAL COMMISSIONER'S COURT:				
B. 2 (1).—PAY OF OFFICERS	4,031	4,000	4,000	4,300
B. 2 (2).—PAY OF ESTABLISHMENTS	4,658	5,000	4,700	4,800
B. 2 (3).—OTHER CHARGES	3,616	3,800	4,400	4,400
TOTAL—JUDICIAL COMMISSIONER'S COURT	12,305	12,800	13,100	13,500
3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS	3,999	4,200	4,200	4,500
B. 3 (2).—PAY OF ESTABLISHMENTS	27,665	26,500	28,000	27,700
B. 3 (3).—OTHER CHARGES	15,296	11,500	15,400	16,100
TOTAL—CIVIL AND SESSIONS COURTS	46,960	42,200	47,600	48,600
B. 4.—CRIMINAL COURTS:				
B. 4 (1).—PAY OF OFFICERS	23,507	22,800	21,500	23,400
B. 4 (2).—PAY OF ESTABLISHMENTS	14,723	15,800	15,600	15,700
B. 4 (3).—OTHER CHARGES	29,184	22,900	31,200	29,800
TOTAL—CRIMINAL COURTS	67,414	61,500	68,300	68,900
TOTAL—ADMINISTRATION OF JUSTICE	1,28,387	1,19,000	1,31,000	1,33,000
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	11,042	12,500	12,500	12,900
C. 1 (2).—PAY OF ESTABLISHMENTS	91,037	98,100	1,01,000	98,400
C. 1 (3).—OTHER CHARGES	2,66,405	2,46,100	2,80,200	2,65,400
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	400	400	400
C. 1 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	..	—100	—100	—100
TOTAL—JAILS	3,68,484	3,57,000	3,94,000	3,77,000
C. 2.—JAIL MANUFACTURES	21,499	30,000	35,000	33,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	3,89,983	3,87,000	4,29,000	4,10,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—POLICE:				
D. 1—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
D. 1 (1).—PAY OF OFFICERS	55,991	57,300	53,600	52,700
D. 1 (2).—PAY OF ESTAB- LISHMENTS	8,11,773	8,49,800	8,50,000	8,39,900
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	4,29,143	5,08,100	5,38,000	5,29,400
D. 1 (4).—ARMS AND AMMU- NITIONS	4,776	16,000	16,000	13,800
D. 1 (5).—OTHER CHARGES	78,612	86,100	78,900	79,300
D. 1 (6).—GRANTS-IN-AID	46,730	43,900	44,600	40,200
D. 1 (7).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	—27,200	..	..
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	14,27,025	15,34,000	15,81,100	15,55,300
D. 2.—RAILWAY POLICE :				
D. 2 (1).—PAY OF OFFICERS	10,498	9,300	14,500	14,000
D. 2 (2).—PAY OF ESTABLISH- MENTS	2,34,466	2,60,800	2,41,900	2,33,700
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,09,543	1,46,300	1,47,500	1,37,400
D. 2 (4).—ARMS AND AMMU- NITIONS	2,825	7,300	7,300	5,100
D. 2 (5).—OTHER CHARGES	63,780	59,100	59,000	51,800
D. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—2,46,393	—3,24,000	—2,59,500	—1,05,500
TOTAL—RAILWAY POLICE	1,74,719	1,58,800	2,10,700	3,36,500
D. 3.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	2,600	5,200	4,200	2,200
TOTAL—POLICE	16,04,344	16,98,000	17,96,000	18,94,000
E.—SCIENTIFIC DEPARTMENTS :				
E. 1.—PAY OF ESTABLISHMENTS	204	200	200	200
E. 2.—OTHER CHARGES	247	800	800	800
TOTAL—SCIENTIFIC DEPARTMENTS	451	1,000	1,000	1,000
F.—EDUCATION :				
F. 1.—GOVERNMENT SECONDARY SCHOOLS :				
F. 1 (1).—PAY OF OFFICERS	5,882	6,200	6,200	6,500
F. 1 (2).—PAY OF ESTABLISH- MENTS	1,26,174	1,30,600	1,25,500	1,28,200
F. 1 (3).—OTHER CHARGES	43,203	46,300	62,800	61,100
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,75,259	1,83,100	1,94,500	1,95,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
F. 2.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	49,856	52,800	47,600	47,600
F. 3.—GOVERNMENT PRIMARY SCHOOLS:				
F. 3 (1).—PAY OF ESTABLISHMENTS	1,03,728	1,08,700	1,06,400	1,06,700
F. 3 (2).—OTHER CHARGES	88,436	90,700	1,04,500	81,000
TOTAL—GOVERNMENT PRIMARY SCHOOLS	1,92,164	1,99,400	2,10,900	1,87,700
F. 4.—GOVERNMENT SPECIAL SCHOOLS:				
F. 4 (1).—PAY OF ESTABLISHMENTS	6,416	9,200	9,200	9,600
F. 4 (2).—OTHER CHARGES	6,095	5,000	6,300	5,100
TOTAL—GOVERNMENT SPECIAL SCHOOLS	12,511	14,200	15,500	14,700
F. 5.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	9,859	10,800	10,500	10,800
F. 6.—GENERAL:				
F. 6 (1).—DIRECTION:				
F. 6 (1) (1).—PAY OF OFFICERS	12,608	12,500	12,500	12,600
F. 6 (1) (2).—PAY OF ESTABLISHMENTS	14,758	16,900	15,900	16,100
F. 6 (1) (3).—OTHER CHARGES	10,019	11,000	15,700	15,200
TOTAL—DIRECTION	37,385	40,400	44,100	43,900
F. 6 (2).—INSPECTION:				
F. 6 (2) (1).—PAY OF OFFICERS	..	6,000	5,500	6,000
F. 6 (2) (2).—PAY OF ESTABLISHMENTS	8,716	9,100	8,400	9,400
F. 6 (2) (3).—OTHER CHARGES	6,684	7,600	8,400	8,500
TOTAL—INSPECTION	15,400	22,700	22,300	23,900
F. 6 (3).—SCHOLARSHIPS	34,277	42,100	40,000	40,000
F. 6 (4).—MISCELLANEOUS:				
F. 6 (4) (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,312	2,000	1,400	1,400
F. 6 (4) (2).—OTHER CHARGES	4,140	5,500	6,200	95,200
TOTAL—MISCELLANEOUS	5,452	7,500	7,600	96,600
TOTAL—GENERAL	92,514	1,12,700	1,14,000	2,04,400
TOTAL—EDUCATION	5,32,163	5,73,000	5,93,000	6,61,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
G.—MEDICAL :				
G. 1.—MEDICAL ESTABLISHMENT ;				
G. 1 (1).—PAY OF OFFICERS	64,514	71,400	78,900	79,100
G. 1 (2).—PAY OF ESTABLISH- MENTS	24,865	28,500	24,000	25,500
G. 1 (3).—OTHER CHARGES	22,670	23,600	30,400	30,800
TOTAL—MEDICAL ESTABLISHMENT	1,12,049	1,23,500	1,33,300	1,35,400
G. 2.—HOSPITALS AND DISPEN- SARIES :				
G. 2 (1).—PAY OF OFFICERS	..	..	7,800	8,300
G. 2 (2).—PAY OF ESTABLISH- MENTS	1,29,686	1,42,800	1,33,000	1,31,500
G. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	50,900	51,100	75,300	77,300
G. 2 (4).—OTHER CHARGES	1,54,699	2,08,100	1,75,100	1,76,000
TOTAL—HOSPITALS AND DIS- PENSARIES	3,35,285	4,02,000	3,91,200	3,93,100
G. 3.—MENTAL HOSPITAL	11,855	13,500	13,500	13,500
G. 4.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	2,000	3,000	2,000
TOTAL—MEDICAL	4,59,189	5,41,000	5,41,000	5,44,000
H.—PUBLIC HEALTH :				
H. 1.—PUBLIC HEALTH ES- TABLISHMENTS :				
H. 1 (1).—PAY OF ESTABLISH- MENTS	4,485	4,800	4,600	4,200
H. 1 (2).—OTHER CHARGES	7,598	4,200	4,600	5,100
TOTAL—PUBLIC HEALTH ESTABLISHMENTS	12,083	9,000	9,200	9,300
H. 2.—GRANTS-IN-AID FOR PUB- LIC HEALTH PURPOSES	2,000	2,000	3,000	2,000
H. 3.—EXPENSES IN CON- NECTION WITH EPIDEMIC DISEASES	...	16,000	23,800	58,7000
TOTAL—PUBLIC HEALTH	14,083	27,000	36,000	70,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
I. — AGRICULTURE :				
I. 1. — EXPERIMENTAL FARMS :				
I. 1 (1). — PAY OF ESTABLISHMENTS	12,231	14,500	12,000	13,900
I. 1 (2). — OTHER CHARGES	26,399	23,100	25,900	25,200
TOTAL — EXPERIMENTAL FARMS	38,630	37,600	37,900	39,100
I. 2. — AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS	3,400	3,900	3,900	3,900
I. 3. — AGRICULTURAL EXPERIMENTS AND RESEARCH :				
I. 3 (1). — PAY OF OFFICERS	20,459	25,500	14,600	13,400
I. 3 (2). — PAY OF ESTABLISHMENTS	11,007	19,500	16,600	14,900
I. 3 (3). — ALLOWANCES, HONORARIA, ETC.	10,717	13,800	16,700	15,000
I. 3 (4). — OTHER CHARGES	14,053	15,500	13,500	10,600
I. 3 (5). — DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—6,850	—7,200	—6,600	—6,600
I. 3 (6). — EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	1,05,355	70,400	70,400	63,700
I. 3 (7). — GRANTS IN AID CONTRIBUTIONS . . . . .	—	..	..	5,15,000
TOTAL — AGRICULTURAL EXPERIMENTS AND RESEARCH	1,54,741	1,37,500	1,25,200	6,26,000
TOTAL — AGRICULTURE	1,96,771	1,79,000	1,67,000	6,69,000
J. — VETERINARY CHARGES :				
J. 1. — SUPERINTENDENCE — PAY OF OFFICERS	3,163	3,800	[3,500	4,100
J. 2. — SUBORDINATE ESTABLISHMENTS :				
J. 2 (1). — PAY OF ESTABLISHMENTS	3,837	4,500	4,200	5,300
J. 2 (2). — OTHER CHARGES	4,989	6,200	7,300	6,500
TOTAL — SUBORDINATE ESTABLISHMENTS	8,826	10,700	11,500	11,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
J. 3.—HOSPITALS AND DISPENSARIES:				
J. 3 (1).—PAY OF ESTABLISHMENTS	20,171	23,300	22,200	22,100
J. 3 (2).—OTHER CHARGES	22,224	39,000	43,200	32,900
TOTAL—HOSPITALS AND DISPENSARIES	42,395	62,300	65,400	55,000
J. 4.—VETERINARY EXPERIMENTS AND RESEARCH—SHEEP BREEDING SCHEME:				
J. 4 (1).—PAY OF ESTABLISHMENTS	4,973	5,500	5,500	6,200
J. 4 (2).—OTHER CHARGES	3,769	4,900	5,700	6,000
J. 4 (3).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—4,371	—5,200	—5,600	—6,100
TOTAL—VETERINARY EXPERIMENTS, ETC.	4,371	5,200	5,600	6,100
J. 5.—VETERINARY EDUCATION AND RESEARCH	1,000	..	1,000	1,000
TOTAL—VETERINARY CHARGES	59,755	82,000	87,000	78,000
K.—MISCELLANEOUS DEPARTMENTS:				
K. 1.—EXAMINATION	2,339	1,600	2,000	2,000
K. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
K. 2 (1).—PAY OF OFFICERS	2,235	2,400	2,300	2,400
K. 2 (2).—PAY OF ESTABLISHMENTS	1,460	1,500	1,500	1,500
K. 2 (3).—OTHER CHARGES	1,792	1,500	2,000	2,100
TOTAL—BOILER FACTORY, ETC.	5,487	5,400	5,800	6,000
K. 3.—LIVESTOCK CENSUS	1,246	..	3,200	..
TOTAL—MISCELLANEOUS DEPARTMENTS	9,072	7,000	11,000	8,000
TOTAL—ACCOUNT II	46,67,183	49,04,000	51,35,000	58,37,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—CIVIL WORKS :				
A.—ORDINARY CIVIL WORKS :				
A. 1.—ORIGINAL WORKS—BUILDINGS :				
A. 1 (1).—MAJOR WORKS .	1,18,874	..	...	1,08,000
A. 1 (2).—MINOR WORKS .	63,796	58,500	3,48,700	84,000
TOTAL—ORIGINAL WORKS—BUILDINGS	1,82,670	58,500	3,48,700	1,92,000
A. 2.—ORIGINAL WORKS—COMMUNICATIONS :				
A. 2 (1).—MINOR WORKS .	...	1,500	2,600	1,000
A. 3.—ORIGINAL WORKS—MISCELLANEOUS :				
A. 3 (1).—MAJOR WORKS .	3,86,862	..	—58,000	...
A. 3 (2).—MINOR WORKS .	..	..	3,000	..
A. 4.—REPAIRS :				
A. 4 (1).—BUILDINGS .	6,26,650	3,90,000	4,67,000	5,55,000
A. 4 (2).—COMMUNICATIONS	14,972	12,000	13,500	18,000
A. 4 (3).—MISCELLANEOUS	...	23,000	27,700	27,300
TOTAL—REPAIRS	6,41,622	4,25,000	5,08,200	6,00,300
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
A. 5 (1).—M. E. S., BALUCHISTAN .	91,657	87,600	1,79,500	1,20,000
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN .	1,17,341	23,000		57,000
TOTAL—ESTABLISHMENT CHARGES, ETC.	2,08,998	1,10,600	1,79,500	1,77,000
A. 6.—TOOLS AND PLANT :				
A. 6 (1).—NEW SUPPLIES AND REPAIRS AND CARRIAGE	83	10,100	10,100	96,700
A. 6 (2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	13,795	7,200	11,800	11,800
TOTAL—TOOLS AND PLANT.	13,878	17,300	21,900	1,08,500
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
...	...	1,100	1,100	2,200
TOTAL—ORDINARY CIVIL WORKS .	14,34,030	6,14,000	10,07,000	10,81,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:				
B. 1.—CLEARANCE OF THE CITY AND THE CIVIL AREAS.	...	2,000	...	...
B. 2.—ORIGINAL WORKS—BUILDINGS:				
B. 2 (1).—GENERAL ADMINISTRATION	56,796	25,000	25,000	...
B. 2 (2).—POLICE	1,75,957	7,84,000	6,73,600	6,58,500
B. 2 (3).—EDUCATION	18,399	...	75,000	...
B. 2 (4).—MEDICAL	2,80,625	1,00,000	1,09,300	75,500
B. 2 (5).—TRIBAL AREAS—FRONTIER WATCH AND WARD	3,187	...	...	...
B. 2 (6).—VETERINARY	...	85,000	85,000	...
B. 2 (7).—MISCELLANEOUS	...	...	...	8,000
TOTAL—ORIGINAL WORKS—BUILDINGS	5,34,964	9,94,000	9,67,900	7,42,000
B. 3.—ORIGINAL WORKS—MISCELLANEOUS	84	7,500	5,100	...
B. 4.—ESTABLISHMENT:				
B. 4 (1).—PAY OF OFFICERS	600	600	600	...
B. 4 (2).—PAY OF ESTABLISHMENTS	...	...	32,400	...
B. 4 (3).—OTHER CHARGES	19,017	...	...	...
B. 4 (4).—CHARGES PAID TO OTHER DEPARTMENTS	75,283	1,40,500	1,36,500	1,11,000
TOTAL—ESTABLISHMENT	94,900	1,41,100	1,69,500	1,11,000
B. 5.—TOOLS AND PLANT	2,689	5,400	4,900	...
B. 6.—SUSPENSE	—78,898	...	30,600	...
TOTAL—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA	5,53,739	11,50,000	11,78,000	8,53,000
TOTAL—ACCOUNT III	19,87,769	17,64,000	21,85,000	19,34,000
ACCOUNT IV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	31,585	31,800	31,800	31,800
TOTAL—MISCELLANEOUS COMPENSATIONS	1,83,085	1,83,300	1,83,300	1,83,300

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—MISCELLANEOUS DURBAR CHARGES	51,000	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,500	1,200	1,200	1,500
D.—GRANTS-IN-AID	17,500	1,500	1,500	1,500
E.—OTHER CHARGES	9,857	5,200	5,000	5,200
F.—FOOD PROCUREMENT AND RATIONING SCHEME:				
F. 1—DIRECTOR OF FOOD SUPPLIES:				
F. 1 (1).—PAY OF OFFICERS.	29,983	37,700	...	56,300
F. 1 (2).—PAY OF ESTABLISHMENTS	84,430	1,09,700	...	1,34,000
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	42,133	49,100	...	75,300
F. 1 (4).—OTHER CHARGES	31,531	11,000	...	21,000
F. 1 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME	—1,88,098	...	...	...
TOTAL—DIRECTOR OF FOOD SUPPLIES	—21	2,07,500	...	2,86,600
F. 2.—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS:				
F. 2 (1).—PAY OF OFFICERS	3,138	...	...	...
F. 2 (2).—PAY OF ESTABLISHMENTS	52,328	37,500	...	1,04,900
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	12,629	7,900	...	30,700
F. 2 (4).—OTHER CHARGES	37,631	17,000	...	27,300
F. 2 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME	—1,05,726	...	...	...
TOTAL—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS	...	62,400	...	1,62,900
F. 3.—ONION AND POTATO PROCUREMENT SCHEME:				
F. 3 (1) PAY OF OFFICERS	1,800	...	...	...
F. 3 (2).—PAY OF ESTABLISHMENT	10,312	...	...	...
F. 3 (3).—ALLOWANCES HONORARIA, ETC.	4,856	...	...	...
F. 3 (4).—OTHER CHARGES	1,430	...	...	...
F. 3 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF POTATO AND ONION PROCUREMENT SCHEME	—18,400	...	...	...
TOTAL—ONION AND POTATO PROCUREMENT SCHEME	—2	..	..	..
TOTAL—FOOD PROCUREMENT AND RATIONING SCHEME	—23	2,69,900	...	4,49,500

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
G.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDANTS OF PERSONS DETAINED THERE	1,135	4,900	5,000	...
TOTAL—ACCOUNT IV	<u>2,64,054</u>	<u>5,17,000</u>	<u>2,47,000</u>	<u>6,92,000</u>
ACCOUNT V.—EXTRAORDINARY ITEMS:				
A.—EXTRAORDINARY CHARGES:				
A. 1.—EXPENDITURE DUE TO EARTHQUAKE:	<u>—7,457</u>	<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A. 2.—EXPENDITURE IN CONNEC- TION WITH THE ADMINIS- TRATION OF DRUGS CONT- ROL ORDER:				
A.2 (1)—PAY OF ESTABLISH- MENTS	2,631	2,700	2,700	2,800
A.2.(2)—ALLOWANCES, HONO- RARIA, ETC . . . . .	...	1,200	1,200	1,400
A.2.(3)—OTHER CHARGES	1,282	1,100	1,100	800
TOTAL—DRUGS CONTROL ORDER	<u>3,913</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL—EXTRAORDINARY CHARGES	<u>—3,544</u>	<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
B.—CIVIL DEFENCE— EXPENDITURE ON AIR RAID PRECAUTIONS:				
B.1.—PAY OF OFFICERS	840	..	...	...
B. 2.—PAY OF ESTAB- LISHMENTS	2,187	900	1,000	...
B. 3.—OTHER CHARGES	7,643	100	16,000	...
TOTAL—CIVIL DEFENCE— EXPENDITURE ON AIR RAID PRECAUTIONS	<u>10,670</u>	<u>1,000</u>	<u>17,000</u>	<u>...</u>
TOTAL—ACCOUNT V	<u>7,126</u>	<u>66,000</u>	<u>82,000</u>	<u>75,000</u>
ACCOUNT VI.—CHARGES IN ENGLAND:				
A.—LAND REVENUE	4,000	4,000	2,000	4,000
B.—FOREST . . . . .	...	..	...	2,000
C.—GENERAL ADMINIS- TRATION:				
C. 1.—LEAVE AND DEPUT- ATION SALARIES, ETC.	68,620	92,000	90,000	46,000
C. 2.—OTHER CHARGES	221	..	...	...
TOTAL—GENERAL ADMINISTRATION	<u>68,841</u>	<u>92,000</u>	<u>90,000</u>	<u>46,000</u>
D.—POLICE	16,417	10,000	17,000	10,000
E.—MEDICAL	10,939	10,000	22,000	33,000
TOTAL—ACCOUNT VI	<u>1,00,197</u>	<u>1,16,000</u>	<u>1,31,000</u>	<u>95,000</u>
ACCOUNT VII— LOSS OR GAIN BY EXCHANGE	173	..	..	..
TOTAL	<u>81,21,528</u>	<u>84,11,000</u>	<u>90,99,000</u>	<u>98,02,000</u>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-47	Budget Estimate, 1946-47.
1946-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
2	1	Extra Assistant Settlement Officer	26,200	8,600
—	—	Colonisation Officers and Political Agent	16,000	17,100
1	1	Superintendent of Excise	4,000	5,300
2	4	Forest Officer	5,700	4,300
				{ 43,900
1	1	Chief Commissioner	48,000	48,000
1	1	Revenue and Judicial Commissioner	36,000	36,000
3	3	Secretaries and Under Secretaries	37,100	35,900
4	4	Other Officers	35,800	31,200
—	—	Political and Assistant Political Agents and Extra Assistant Com- missioners	2,93,000	2,76,200
1	1	Treasury Officer	5,800	6,100
1	1	Registrar	4,000	4,300
1	1	Senior Sub-Judge	4,200	4,500
2	2	District and Sessions Judges and City Magistrates	22,800	23,400
—	—	Duty allowances of Civil Surgeon	600	600
1	1	Superintendent of Jails	5,000	5,200
1	1	Deputy Superintendent of Jails	2,500	2,700
1	1	Medical Officer of Jails	4,400	4,400
1	1	Superintendents of Police	28,400	29,400
6	4	Deputy and Assistant Superinten- dents of Police	33,200	{ 27,500 4,800
1	1	Superintendent of Education	12,500	12,600
2	2	Principal and Inspectress	12,200	12,500
1	1	Chief Medical Officer	26,400	26,400
1	2	Civil Surgeon	13,200	24,000
6	6	Assistant Surgeons	29,800	26,700
	4	Nurses . . . . .	..	7,800
1	1	Agricultural Officer	18,000	8,400
1	1	Biochemist	2,400	2,600
2	1	Mycologist	5,100	2,400
1	1	Deputy Superintendent, Veterinary	3,500	3,800
—	—	Other Gazetted Officers (Civil Works)	600	...
—	—	Special pay of Boiler Factories and Electricity Inspector	2,400	2,400
4	6	Director of Food Supplies	₹34,400	51,800
1	1	Assistant Director	3,300	4,500
—	—	Leave salary	22,700	22,100
—	—	Probable savings	—35,200	—34,900
50	55	TOTAL	7,64,000	7,97,300

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
289	297	Land Revenue establishment .	2,93,900	1,98,000
—	—	Colonisation establishment .	25,000	98,000
36	37	Excise establishment . . .	23,300	26,100
82	117	Forest establishment . . .	33,000	16,500
157	156	Establishment of the Chief Commis- sioner	1,35,500	12,400
42	40	Treasury establishment . . .	45,400	33,300
—	—	District administrative and sub- divisional establishment . . .	2,63,900	13,200
121	121	Other establishment	41,300	1,04,200
53	73	Establishment of Courts . . .	47,500	37,300
242	241	Jail establishment	95,700	37,600
2,067	1,835	District executive force . . .	8,93,400	1,300
703	—	Railway police force	2,86,100	7,16,400
97	96	Police ministerial establishment .	42,600	1,33,600
417	397	Teaching and other educational estab- lishment	2,85,300	74,200
317	310	Subordinate Medical establishment	1,88,600	42,700
7	7	Public Health establishment . .	4,500	5,400
35	31	Agricultural establishment . . .	34,300	95,600
51	—	Veterinary establishment . . .	34,800	700
3	3	Scientific and Miscellaneous Depart- ments establishment	1,700	7,16,400
—	—	Food Procurement and Rationing Scheme establishment	1,45,500	1,33,600
—	—	Air Raid Precaution establishment .	900	7,16,400
—	—	Drugs Control Order establishment	2,700	1,33,600
—	—	Leave salary	1,20,900	74,200
—	—	Probable savings	—2,55,000	—2,14,100
4,719	3,761	TOTAL	27,90,800	28,56,000

RECEIPTS.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	2,98,973	3,20,000	3,75,000	3,75,000
II.—CENTRAL EXCISE DUTIES	1,78,181	1,54,000	1,58,000	1,58,000
V.—SALT.	1,048	1,000	1,000	1,000
VII.—LAND REVENUE	17,55,448	18,49,000	18,06,000	18,74,000
VIII.—PROVINCIAL EXCISE	12,33,087	11,59,000	12,88,000	13,01,000
IX.—STAMPS	2,18,790	2,31,000	2,18,000	2,19,000
X.—FOREST	3,55,806	4,00,000	4,60,000	3,20,000
XI.—REGISTRATION	11,251	12,000	12,000	12,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACT	28,849	41,000	27,000	29,000
XIII.—OTHER TAXES AND DUTIES	1,21,478	1,50,000	1,10,000	1,10,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	2,58,329	1,60,000	1,80,000	1,60,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	16,608	12,000	17,000	17,000
XX.—INTEREST	49,587	33,000	33,000	31,000
XXI.—ADMINISTRATION OF JUS- TICE	1,61,624	1,61,000	1,50,000	1,50,000
XXII.—JAILS AND CONVICT SETTLEMENTS	35,124	43,000	43,000	43,000
XXIII.—POLICE	9,565	11,000	9,000	9,000
XXVI.—EDUCATION	1,65,601	1,62,000	1,77,000	1,77,000
XXVII.—MEDICAL.	18,464	17,000	39,000	30,000
XXVIII.—PUBLIC HEALTH	—69	..	..	..
XXIX.—AGRICULTURE	56,895	10,000	10,000	10,000
XXX.—VETERINARY	1,841	1,000	1,000	1,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS.	5,229	4,000	4,000	4,000
XXXIX.—CIVIL WORKS	62,745	1,00,000	67,000	67,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	13,451	12,000	14,000	13,000
XLV.—STATIONERY AND PRINT- ING	3,835	4,000	5,000	4,000
XLVI.—MISCELLANEOUS	63,953	48,000	81,000	55,000
LI.—EXTRAORDINARY RECEIPTS	9,720	..	5,000	6,000
LII.—RECEIPTS CONNECTED WITH THE WAR, 1939	19,211	..	19,000	..
LII.B.—CIVIL DEFENCE.	5,590	..	3,000	2,000
TOTAL	51,60,214	50,95,000	53,12,000	51,78,000

DEFENCE SERVICES

ESTIMATE of the Amount required in the Year ending 31 March 1947 for
EXPENDITURE ON DEFENCE SERVICES.

*Non-voted : Two Hundred and Forty-four Crores, Fifty-one Lakhs and Fifteen
Thousand Rupees*

	India.	England.	Total.
	Rs.	Rs.	Rs.
<i>Defence Services—Effective . . .</i>	2,33,54,38,000	8,000	2,33,54,46,000
<i>Defence Services—Non-Effective . .</i>	6,51,00,000	4,45,69,000	10,96,69,000
<i>TOTAL .</i>	<u>2,40,05,38,000</u>	<u>4,45,77,000</u>	<u>2,44,51,15,000</u>

RECEIPTS

<i>Defence Services—Effective . . .</i>	70,00,000	...	70,00,000
<i>Defence Services—Non-Effective . .</i>	1,61,000	2,37,000	3,98,000
<i>TOTAL .</i>	<u>71,61,000</u>	<u>2,37,000</u>	<u>73,98,000</u>

DEMAND NO. 74

CAPITAL OUTLAY ON SALT

I. ESTIMATE of the Amount required in the year ending 31st March 1947 for
CAPITAL OUTLAY ON SALT.

Voted : Seven Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Budget 1945-46.	Revised 1945-46.	Budget 1946-47.
A.—PLANT AND MACHINERY	5,00,000
B.—WORKS	2,27,000
TOTAL		...	7,27,000

DEMAND No. 75

CAPITAL OUTLAY ON FORESTS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for
CAPITAL OUTLAY ON FORESTS.

Voted : Thirty-seven Lakhs and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF AGRICULTURE.

	Budget, 1945-46	Revised, 1945-46	Budget, 1946-47
A.—COMMUNICATIONS AND BUILD- INGS:	4,50,000
B.—LIVE STOCK, STORES AND TOOLS AND PLANT	30,75,000
C.—RAILWAYS AND TRAM WAY	2,43,000
TOTAL	37,68,000

DEMAND No. 76

CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS.

Voted : Seventeen Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
A.—BUILDINGS	9,00,000
B.—CHARGES IN ENGLAND :				
B. 1.—STORES	8,00,000
TOTAL	17,00,000

DEMAND No. 77

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1947 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Seven Crores, Thirty-eight Lakhs and Seventy-nine Thousand Rupees.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT MET FROM REVENUE. (a)	2,73,42,693	3,50,85,000	4,23,88,000	7,38,79,000

DEMAND No. 78

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1947 for
EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : One Thousand Rupees.*

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY :				
S STORES SUSPENSE ACCOUNT :				
Difference between { India .	23,98,379	—1,46,37,300	—1,09,21,700	—91,85,000
opening and closing { England .	18,29,348	48,29,000	27,46,000	8,82,000
balances of stores { Exchange.	3,182	..	5,300	..
MANUFACTURE SUSPENSE ACCOUNT :				
Difference between opening and closing balances of stores .	5,51,756	16,28,500	24,08,200	—15,34,300
TOTAL .	47,82,665	—81,79,800	—57,62,200	—98,37,300

DEMAND No. 79

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 31 March 1947 for CAPITAL OUTLAY ON INDUSTRIAL DEPARTMENT.

Voted : Three Crores, Ninety-eight Lakhs and Thirty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Budget 1945-46	Revised 1945-46	Budget 1946-47
	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON THE FERTILISER FACTORY, SINDRI			
A. 1.—INDIA	60,90,000	2,70,00,000
A. 2.—ENGLAND	2,10,000	...
B.—PURCHASE OF SHARES IN THE INDUSTRIAL FINANCE CORPORATION	1,00,00,000
C.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH FOR CAPITAL EXPENDITURE ON LABORATORIES	28,38,000
TOTAL	63,00,000	3,98,38,000

CAPITAL OUTLAY ON CIVIL AVIATION

Voted : One Crore, Thirty-eight Lakhs and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF POSTS AND AIR.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimates, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—AVIATION WORKS :				
A. 1.—MAJOR WORKS	62,13,100
A. 2.—MINOR WORKS	3,00,000
A. 3.—AERODROME MAINTENANCE EQUIPMENT	3,18,400
A. 4.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES	9,10,300
TOTAL—AVIATION WORKS	77,71,800
B.—METEOROLOGICAL WORKS :				
B. 1.—MINOR WORKS	25,000
B. 2.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,100
TOTAL—METEOROLOGICAL WORKS	29,100
C.—WORKS ESTABLISHMENT :				
C. 1.—PAY OF OFFICERS	17,400
C. 2.—PAY OF ESTABLISHMENTS	2,600
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	8,000
{ Voted	3,100
C. 4.—OTHER CHARGES	3,000
TOTAL—WORKS ESTABLISHMENT	34,100
D.—EQUIPMENT :				
D. 1.—AERONAUTICAL RADIO SERVICE	25,15,000
D. 2.—AIR ROUTES AND AERODROMES	20,85,000
D. 3.—TRAINING	8,85,000
TOTAL—EQUIPMENT	54,85,000
E.—INVESTMENT IN AIR TRANSPORT COMPANIES	25,00,000
F.—CHARGES IN ENGLAND	5,000
G.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted	—30,400
{ Voted	—18,95,600
TOTAL	1,38,99,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	1	Engineer Officer (Works)	...	17,400
PAY OF ESTABLISHMENTS :				
—	2	Works establishment	...	2,600

NOTE :—Budget includes Rs. 30,97,000 for development of Santa Cruz Aerodrome, Rs. 16,13,000 for extensions etc. at other aerodromes, Rs. 54,85,000 for equipment required for the execution of the post-war capital works programme and Rs. 25,00,000 for investment in Air Transport Companies.

DEMAND No. 81

CAPITAL OUTLAY ON BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for
CAPITAL OUTLAY ON BROADCASTING

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	3,00,000
B.—EQUIPMENT	4,43,000
C.—INSTALLATION DEPART- MENT, DELHI:				
C. 1.—PAY OF OFFICERS	18,000
C. 2.—PAY OF ESTAB- LISHMENTS	45,000
C. 3.—ALLOWANCES	25,000
C. 4.—OTHER CHARGES	15,000
TOTAL—INSTALLATION DEPART- MENT, DELHI	1,03,000
Gross Total	8,46,000
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—60,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—7,86,000
TOTAL	(a)	(a)	(a)	..

(a) Shown under 'Capital Outlay on Broadcasting met from Revenue'

*The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	3	Senior Deputy Installation Engineer and Deputy Installation Engineers .		16,300
—	—	Leave salary		1,700
—	3	TOTAL .	..	18,000
PAY OF ESTABLISHMENTS :				
—	38	Assistant engineers, technical assist- ants, clerks, mechanic, etc. . .	..	38,000
—	15	Servants . . . . .	..	2,700
—	—	Leave salary . . . . .	..	4,300
—	53	TOTAL .	..	45,000

DEMAND No. 82
CAPITAL OUTLAY ON MINTS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CAPITAL OUTLAY ON MINTS.

Voted : Ninety-eight Lakhs and Fifty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
 FINANCE DEPARTMENT

	Actuals 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
A.—BUILDINGS	...	...	...	71,50,000(a)
B.—PLANT AND MACHINERY	...	...	...	27,00,000(b)
TOTAL	...	...	...	98,50,000
	(a) Bengal			
	(b) Punjab			

DEMAND No. 83

DELHI CAPITAL OUTLAY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted : Eighty-nine Lakhs and Eighty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—WORKS:				
A. 1.—RESIDENTIAL BUILDINGS	2,08,59,236	1,82,00,000	1,31,38,000	63,15,000
A. 2.—OTHER CIVIL BUILDINGS . . . . .	...	...	...	15,10,000
A. 3.—COMMUNICATIONS . . . . .	...	...	...	3,39,000
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	28,14,231	26,39,000	19,05,000	7,34,000
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, "ETC.	3,01,232	2,73,000	1,97,000	82,000
TOTAL	<u>2,39,74,699</u>	<u>2,11,12,000</u>	<u>1,52,40,000</u>	<u>89,80,000</u>

ANNEXURE.

MAJOR WORKS included in this demand:—

Particulars of the work	Estimated cost of the work	Expendi- ture to end of 1944-45	Probable during 1945-46	Total	Grant for 1946-47
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT					
RESIDENTIAL BUILDINGS					
CONSTRUCTION OF 2,000 PEONS QUARTERS AT BHOGAL	49,00,000	...	24,00,000	24,00,000	25,00,000
Water latrine for females inside the compound of servant quarters for G. O. B.'s Class A.B.C. and D. in New Delhi	65,000
Sanitary installations, drainage and sewers for 100 G. O. B.'s at Lodhi Road	4,00,000
Improvements to servants quarters attached to G. O. B.'s Class A, B, C and D.	75,000
Quarters for upper Air Observatory Staff	1,04,000
Construction of accommodation for 36 junior married Clerks in Karol Bagh	7,61,000
Quarters for Nurses at Irwin Hospital, New Delhi.	1,30,000
Purchase of Far Eastern Bureau	22,80,000
OTHER CIVIL BUILDINGS					
Reconstruction of fire station buildings in New Delhi	4,50,000
Additions and alterations to Imperial Agricultural Institute, New Delhi	3,63,000	3,63,000	10,00,000
Roads in the compound of Meteorolo- gical Observatories, Lodhi Road	22,000
Sanitary installations drainage and additions and alterations to existing water supply and sewers connections for the Upper Air Observatory at Lodhi Road	38,000
COMMUNICATIONS					
Widening of Hastings and Tuglak Roads and Widening, retelling and painting of roads in 100 Lodhi Estate	3,39,000
Total—Central P. W. D.	27,63,000	27,63,000	81,64,000

DEMAND No. 84

CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for expenditure on CAPITAL CIVIL WORKS—CENTRAL.

Voted: One Crore, Eighteen Lakhs and Twenty-nine Thousand Rupees.

Non-voted: Nineteen Lakhs and Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

		Budget estimate, 1945-46.	Budget estimate, 1946-47.
A.—ORIGINAL WORKS—BUILDINGS:			
	{ Non-voted .	...	13,91,000
	{ Voted .	...	91,38,000
B.—ORIGINAL WORKS—COMMUNICATIONS:			
	{ Non-voted .	...	3,50,000
	{ Voted .	...	12,00,000
C.—ORIGINAL WORKS—MISCELLANEOUS:	. . .		4,20,000
D.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC:			
	{ Non-voted .	...	2,15,500
	{ Voted .	...	9,63,800
E.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC:			
	{ Non-voted .	...	18,500
	{ Voted .	...	1,07,200
GRAND TOTAL . . .		...	1,38,04,000
	{ Non-voted .	...	19,75,000
	{ Voted .	...	1,18,29,000

ANNEXURE I.

MAJOR WORKS INCLUDED IN THE DEMAND :—

Particulars of work.	Estimated cost of work.	Probable outlay to end of 1945-46. if any.		Total	Grant for 1946-47.
		Expendi- ture to end of 1944-45.	Expendi- ture to end of 1945-46.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE					
MEDICAL—					
Construction of an All India Nursing School	19,50,000	..	..	..	10,00,000
ADMINISTRATION OF JUSTICE—					
Construction of a new building for the offices of Local Administration District Courts, etc., in New Delhi.	10,50,000
MISCELLANEOUS—					
Providing an additional pump at Delhi Gate Pumping Station	1,20,000
TOTAL—DELHI PROVINCE	21,70,000
CENTRAL PUBLIC WORKS DEPARTMENT					
EDUCATION—					
Building of technical training School, additional workshop, Senior Department, Quarters for staff and other improvements additions in the Polytechnic Delhi.	16,57,000
SCIENTIFIC DEPARTMENTS—					
Construction of a new building for the Central Drugs Laboratory	2,34,000
TOTAL—CENTRAL PUBLIC WORKS DEPARTMENT	18,91,000
BOMBAY					
TAXES ON INCOME—					
Construction of a building for income tax Offices in Ahmedabad	1,34,000
TOTAL—BOMBAY	1,34,000
BENGAL					
SCIENTIFIC DEPARTMENTS					
Construction of building for Survey of India in Shillong	3,00,000
COMMUNICATIONS—					
Re-aligning and widening of certain Sections of Teesta Rangpo Road, improvement of suspension bridge over Rangpo river and replacing Tumlang and Torkhola bridges on Teesta Rangpo Road	3,50,000
TOTAL—BENGAL	6,50,000

Particulars of work	Probable outlay to end of 1945-46. if any.			Total	Grant for 1946-47
	Estimated cost of work	Expendi- ture to end of 1944-45	Expendi- ture to end of 1945-46		
	Rs.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES					
SCIENTIFIC DEPARTMENT—					
Improvement to existing . . . . .	..	..	..	..	4,00,000
buildings at Hathi Barkla Dehra Dun.					
Additions and alterations to office building, Frontier, Circle. . . . .	..	..	..	...	1,00,000
Additions and alterations to Office building of Geodetic Branch, Dehra Dun.	—	—	..	—	1,00,000
					<u>1,00,000</u>
TOTAL—UNITED PROVINCES. . . . .	..	..	..	..	<u>6,00,000</u>
PUNJAB					
SCIENTIFIC DEPARTMENTS					
Extension of existing Block, shifting of bleaching shed, providing heating and cooling arrangements and elec- tric water and sanitary insatalla- tions at C. R. I. Kasauli . . . . .	..	..	..	..	5,00,000
SIND					
SALT—					
Construction of pucca quarters for the Sind Salt Staff . . . . .	..	..	..	..	1,63,000
MISCELLANEOUS DEPTTS.					
Constructing pilgrims Camp at Karachi	27,00,000	..	..	..	25,00,000
TOTAL—SIND . . . . .	..	..	..	..	<u>26,63,000</u>
ANDAMAN & NICOBAR ISLANDS					
GENERAL ADMINISTRATION—					
Reconstruction of Civil Buildings in Andaman and Nicobar Islands . . . . .	..	..	..	..	10,00,000
COMMUNICATIONS—					
Constructing roads in the A. & N. Islands . . . . .	..	..	..	..	12,00,000
MISCELLANEOUS—					
Miscellaneous works in the A. & N. Islands . . . . .	..	..	..	..	3,00,000
TOTAL—ANDAMAN AND NICOBAR ISLANDS . . . . .	..	..	..	..	<u>25,00,000</u>
BALUCHISTAN					
JAILS AND CONVICT SETTLEMENTS					
Construction of a Subjail Quetta	2,50,000	..	..	..	2,50,000
EDUCATION					
Education Works in Baluchistan	2,00,000	..	..	..	2,00,000
TOTAL—BALUCHISTAN.. . . .	..	..	..	..	<u>4,50,000</u>

DEMAND No. 85

COMMUTED VALUE OF PENSIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
CHARGES IN INDIA				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPART- MENTAL	13,61,411	15,77,000	10,70,000	12,64,000
A. 2.—NON-DEPART- MENTAL { Non-voted	42,692	1,00,000	80,000	1,00,000
{ Voted	13,70,632	16,00,000	12,00,000	15,00,000
TOTAL—PAYMENTS OF COM- MUTED VALUE OF PENSIONS .	27,74,735	32,77,000	23,50,000	28,64,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS { Non-voted				
ETC. { Voted	2,05,916	6,02,200	7,90,500	7,90,000
	3,91,845	8,74,500	17,03,400	17,03,000
C.—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS OUT OF REVENUE:				
C. 1.—DEPART- MENTAL { Non-voted	—18,65,712	—19,10,000	—19,07,000	—18,97,000
{ Voted	—5,13,327	—5,20,000	—5,20,000	—5,05,000
C. 2.—NON-DEPART- MENTAL { Non-voted	—3,27,598	—3,26,000	—3,14,000	—3,09,000
{ Voted	—31,67,008	—30,97,000	—30,80,000	—29,23,000
TOTAL—DEDUCT—CAPITAL POR- TION OF EQUATED PAYMENTS, ETC.	—58,73,645	—58,53,000	—58,21,000	—56,34,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC.:				
D. 1.—DEPARTMENTAL.	—7,28,343	—6,54,000	—10,30,000	—8,86,000
D. 2.—NON-DEPART- { Non-voted	—1,49,602	—3,53,900	—1,00,000	—1,00,000
MENTAL { Voted	—9,04,421	—6,57,900	—5,69,300	—5,69,000
TOTAL—DEDUCT—COMMUTED VALUE, Etc.	—17,82,366	—16,65,800	—16,99,300	—15,55,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE- VENUE { Non-voted				
{ Voted	—56,314	—2,48,300	—6,90,500	...
	+5,12,576	—2,16,600	—11,34,100	...

*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.]
F.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	3,08,818	9,65,000	12,79,000	10,58,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—3,08,818	—9,65,000	—12,79,000	—10,58,000
CHARGES IN ENGLAND.				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL :	3,41,212	5,04,000	5,04,000	5,04,000
H. 2—NON-DEPARTMENTAL { Non-voted	1,500	1,40,000	1,40,000	1,40,000
{ Voted . . . . .	...	92,000	92,000	92,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS	3,42,712	7,36,000	7,36,000	7,36,000
I.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES	46,525	1,20,000	80,000	80,000
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—46,525	—1,20,000	—80,000	—80,000
K—LOSS OR GAIN BY EXCHANGE	596	...	1,000	...
TOTAL	—34,83,945	—24,94,000	—37,64,000	—10,96,000
Non-voted	—11,74,242	—5,69,000	—14,56,000	—3,94,000
Voted	—23,09,703	—19,25,000	—23,08,000	—7,02,000

DEMAND No. 86**PAYMENTS TO RETRENCHED PERSONNEL**

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for
PAYMENTS TO RETRENCHED PERSONNEL.

Voted : Thirty-five Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Budget, 1945-46	Revised, 1945-46	Budget, 1946-47
A.—PAYMENTS TO RETRENCHED PERSONNEL	15,00,000	35,00,000

DEMAND No. 87

CAPITAL OUTLAY ON SCHEMES OF STATE TRADING

- I. ESTIMATE of the amount required in the year ending 31 March 1947 to defray the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF STATE TRADING.

Voted : Thirty-eight Lakhs and Seventy Thousand Rupees.

Non-voted : Minus Nine Lakhs and Twelve Thousand Rupees.

- II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SCHEME FOR A RESERVE STOCK OF COAL :				
A. 1.—GROSS EXPENDITURE :				
A. 1 (1).—PAYMENTS FOR COAL Non-voted.	5,18,857	1,25,00,000	1,22,13,500	..
A. 1 (2).—PAY OF OFFICERS				
{ Non-voted	3,684	4,100	5,400	..
{ Voted	..	..	..	5,000
A. 1 (3).—PAY OF ESTABLISH- MENTS .				
{ Non-voted	12,870	18,800	17,400	..
{ Voted	..	..	..	15,000
A. 1 (4).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted.	15,186	17,700	17,700	..
{ Voted	..	..	..	15,000
A. 1 (5).—OTHER CHARGES				
{ Non-voted	2,295	1,400	2,000	..
{ Voted	..	..	..	2,02,000
TOTAL	5,52,892	1,25,42,000	1,22,56,000	2,37,000
	..	..	..	40,00,000
A. 2.—ADVANCES	..	..	..	..
A. 3.—DEDUCT—RECOVERIES :				
A. 3 (1).—REPAYMENT OF AD- VANCES				—33,63,000
A. 3 (2).—OTHER RECOVERIES				
{ Non-voted	—8,80,989	—1,15,00,000	—1,14,93,000	—13,37,000
{ Voted	..	..	..	..
TOTAL	—8,80,989	—1,15,00,000	—1,14,93,000	—47,00,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
TOTAL—SCHEME FOR A RESERVE STOCK OF COAL				
Non-voted	—3,28,097	10,42,000	7,63,000	..
Voted	..	..	..	—4,63,000
B.—PURCHASE OF ELECTRICAL GENERATING PLANT:				
B. 1.—GROSS EXPENDITURE:				
B. 1 (1).—COST OF PLANT:				
B. 1 (1) (1).—INDIA Non-voted	2,82,354	2,10,000	3,26,400	..
B. 1 (1) (2).—ENGLAND Non-voted	24,48,836	..	20,95,200	..
B. 1 (2).—PAY AND ALLOWANCES OF DEPOT STAFF	Non-voted 23,024	31,400	35,000	..
Voted	..	..	..	36,000
B. 1 (3).—OTHER CHARGES	Non-voted 2,07,439	5,18,700	8,58,400	..
Voted	..	..	..	1,09,800
TOTAL	Non-voted 29,61,653	7,60,100	33,15,000	..
Voted	..	..	..	1,45,800
B. 2.—DEDUCT—RECOVERIES	Non-voted —28,01,610	—71,13,100	—31,47,000	..
Voted	..	..	..	—22,75,800
TOTAL—PURCHASE OF ELECTRICAL GENERATING PLANT	Non-voted 1,60,043	—63,53,000	1,68,000	..
Voted	..	..	..	—21,30,000
C.—ACQUISITION OF FRUSTRATED CARGOES:				
C. 1.—GROSS EXPENDITURE	Non-voted 37,22,824	37,00,000	32,00,000	..
Voted	..	..	..	22,00,000
C. 2.—DEDUCT—RECOVERIES	Non-voted —97,98,494	—1,10,00,000	—70,00,000	..
Voted	..	..	..	—18,00,000
TOTAL—ACQUISITION OF FRUSTRATED CARGOES	Non-voted —60,75,670	—73,00,000	—38,00,000	..
Voted	..	..	..	4,00,000
D.—PURCHASE OF ALUMINIUM:				
D. 1.—OTHER CHARGES Non-voted	21,086	..	..	..
E.—PROSPECTING FOR OIL:				
E. 1.—GROSS EXPENDITURE	Non-voted 7,48,478	15,00,000	10,00,000	..
Voted	..	..	..	11,00,000
F.—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHT- ERS:				
F. 1.—CONSTRUCTION OF LIGHT- ERS Non-voted	14,18,159	..	2,75,000	..
F. 2.—PROFIT AND LOSS ON THE OPERATION OF LIGHTERS Non-voted	..	—2,00,000	—2,00,000	..
F. 3.—DEDUCT—SHARE OF THE COST DEBITED TO HIS MAJESTY'S GOVERNMENT Non-voted	+28,604	+1,00,000	+1,00,000	..
TOTAL—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHTERS	Non-voted 14,46,763	—1,00,000	1,75,000	..
Voted	..	..	..	..

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
G.—PURCHASE OF RUBBER :					
G. 1.—GROSS EXPENDITURE :					
G. 1 (1).—PAYMENTS FOR RUBBER :					
G. 1 (1) (1).—INDIA	{ Non-voted	3,86,32,580	3,30,22,000	3,65,39,800	...
	{ Voted	...	...	...	34,05,400
G. 1 (1) (2).—ENGLAND					
	Non-voted	...	...	2,30,000	...
TOTAL	{ Non-voted	3,86,32,580	3,30,22,000	3,67,69,800	...
	{ Voted	...	...	...	34,05,400
G. 1 (2).—PAY OF OFFICERS					
	{ Non-voted	21,826	56,000	25,700	...
	{ Voted	...	...	...	5,500
G. 1 (3).—PAY OF ESTABLISHMENTS					
	{ Non-voted	12,851	16,300	22,300	...
	{ Voted	...	...	...	5,500
G. 1 (4).—OTHER CHARGES					
	{ Non-voted	11,37,978	7,49,700	7,49,700	...
	{ Voted	...	...	...	2,49,900
TOTAL—GROSS EXPENDITURE					
	{ Non-voted	3,98,05,235	3,38,44,000	3,75,67,500	...
	{ Voted	...	...	...	36,66,300
G. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	3,30,82,967	3,35,00,000	5,67,23,500	...
	{ Voted	...	...	...	1,24,59,300
TOTAL—PURCHASE OF RUBBER					
	{ Non-voted	67,22,268	3,44,000	1,91,56,000	...
	{ Voted	...	...	...	87,93,000
H.—PURCHASE OF MACHINE TOOLS :					
H. 1.—GROSS EXPENDITURE :					
H. 1 (1).—INDIA	{ Non-voted	1,74,15,313	13,09,000	1,20,00,000	...
	{ Voted	...	...	...	28,00,000
H. 1 (2).—ENGLAND	{ Non-voted	67,31,011	2,33,00,000	96,58,000	...
	{ Voted	...	...	...	1,72,00,000
TOTAL	{ Non-voted	2,41,46,324	2,46,09,000	2,16,58,000	...
	{ Voted	...	...	...	2,00,00,000
H. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	3,42,94,356	1,98,61,000	2,25,00,000	...
	{ Voted	...	...	...	90,00,000
TOTAL PURCHASE OF MACHINE TOOLS					
	{ Non-voted	1,01,48,032	47,48,000	8,42,000	...
	{ Voted	...	...	...	1,10,00,000
I.—PURCHASE OF WATTLE BARK :					
I. 1.—GROSS EXPENDITURE					
I. 1 (1).—INDIA	{ Non-voted	1,59,071	98,000	98,000	...
	{ Voted	...	...	...	50,000
I. 1 (2).—ENGLAND	Non-voted	9,12,275	10,60,000	...	...
TOTAL	{ Non-voted	10,71,346	11,58,000	98,000	...
	{ Voted	...	...	...	50,000
I. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	6,54,138	10,00,000	7,00,000	...
	{ Voted	...	...	...	9,00,000
TOTAL—PURCHASE OF WATTLE BARK					
	{ Non-voted	4,17,208	1,58,000	6,02,000	...
	{ Voted	...	...	...	8,50,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
J.—PURCHASES OF THE FOOD DEPARTMENT:					
J. 1.—EXPENDITURE ON PURCHASES . . .	{ Non-voted	66,29,99,888	54,52,00,000	42,39,00,000	...
	{ Voted	...	...	...	21,05,00,000
J. 2.—ADVANCES . . .	{ Non-voted	2,74,20,297	1,00,00,000	1,61,00,000	...
	{ Voted	...	...	...	2,02,00,000
J. 3.—PURCHASES IN ENGLAND . . .	{ Non-voted	13,57,82,051	21,23,00,000	28,00,00,000	...
	{ Voted	...	...	...	30,61,00,000
TOTAL	{ Non-voted	82,62,02,236	76,75,00,000	72,00,00,000	...
	{ Voted	...	...	...	53,68,00,000
J. 4.—DEDUCT—RECOVERIES:					
J. 4 (1).—REPAYMENT OF ADVANCES . . .	{ Non-voted	—2,08,92,162	—1,00,00,000	—1,61,00,000	...
	{ Voted	...	...	...	—2,02,00,000
J. 4 (2).—OTHER RECEIPTS AND RECOVERIES . . .	{ Non-voted	—80,67,61,852	—75,25,00,000	—69,53,00,000	...
	{ Voted	...	...	...	—51,88,00,000
TOTAL	{ Non-voted	—82,76,54,014	—76,25,00,000	—71,14,00,000	...
	{ Voted	...	...	...	—53,90,00,000
TOTAL—PURCHASES OF THE FOOD DEPARTMENT . . .	{ Non-voted	—14,51,778	50,00,000	86,00,000	...
	{ Voted	...	...	...	—22,00,000
K.—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH:					
K. 1.—STANDARD CLOTH:					
K. 1 (1).—GROSS EXPENDITURE . . .	{ Non-voted	20,65,11,591	7,33,50,000	12,27,00,000	...
	{ Voted	...	...	...	3,85,00,000
K. 1 (2).—SUSPENSE:					
K. 1 (2) (1).—DEBIT . . .	{ Non-voted	52,511	1,98,00,000	40,00,000	...
	{ Voted	...	...	...	2,76,00,000
K. 1 (2) (2).—CREDIT . . .	{ Non-voted	—1,83,96,186	—47,00,000	—75,00,000	...
	{ Voted	...	...	...	—50,00,000
TOTAL	{ Non-voted	—1,83,43,675	1,51,00,000	—35,00,000	...
	{ Voted	...	...	...	2,26,00,000
K. 1 (3).—DEDUCT—RECOVERIES . . .	{ Non-voted	—23,56,08,270	—7,30,13,000	—12,49,00,000	...
	{ Voted	...	...	...	—3,85,00,000
TOTAL—STANDARD CLOTH . . .	{ Non-voted	—4,74,40,354	1,54,37,000	—57,00,000	...
	{ Voted	...	...	...	2,26,00,000
K. 2.—IMPORTED CLOTH:					
K. 2 (1).—GROSS EXPENDITURE . . .	Non-voted	...	...	61,00,000	...
K. 2 (2).—DEDUCT—RECOVERIES . . .	Non-voted	...	...	—61,00,000	...
TOTAL—IMPORTED CLOTH . . .		...	...	...	...
TOTAL—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH . . .	{ Non-voted	—4,74,30,354	1,54,37,000	—57,00,000	...
	{ Voted	...	...	...	2,26,00,000

		Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
L.—CIVIL TRANSPORT:					
L. 1.—PURCHASE AND CONSTRUCTION OF TRANSPORT VEHICLES	{ Non-voted	8,19,48,937	11,46,25,000	4,19,25,800	1,75,46,000
	{ Voted	..	..	..	..
L. 2.—PURCHASE OF CARS	Non-voted	2,19,819	80,00,000	44,45,000	..
L. 3.—PURCHASE OF MOTOR CYCLES	Non-Voted	..	10,00,000	9,48,500	..
L. 4.—PURCHASE OF SPARE PARTS	Non-voted	1,35,79,038	1,39,69,000	79,11,500	..
L. 5.—PURCHASE OF GARAGE TOOLS	Non-voted	..	1,93,400	5,50,000	..
L. 6.—WORKS	Non-voted	..	..	59,500	..
L. 7.—ESTABLISHMENT, TOOLS AND PLANT CHARGES, ETC. CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted	..	..	4,200	..
L. 8.—OTHER CHARGES	Non-voted	13,25,390	20,600	20,86,200	..
TOTAL	{ Non-voted	9,70,73,184	13,78,08,000	5,79,30,700	1,75,46,000
	{ Voted	..	..	..	..
L. 9.—DEDUCT—RECOVERIES	{ Non-voted	11,96,78,948	15,37,33,000	7,74,55,700	2,95,94,000
	{ Voted	..	..	..	..
TOTAL—CIVIL TRANSPORT	{ Non-voted	2,26,05,764	1,59,25,000	1,95,25,000	1,20,48,000
	{ Voted	..	..	..	..
M.—CINCHONA CULTIVATION:					
M. 1.—GROSS EXPENDITURE	{ Non-voted	24,52,673	20,60,000	24,37,000	22,00,000
	{ Voted	..	..	..	..
N.—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES:					
N. 1.—COST OF COMMODITIES	{ Non-voted	27,52,485	39,84,700	39,84,700	11,06,000
	{ Voted	..	..	..	..
N. 2.—ADVANCES	{ Non-voted	3,50,099	3,63,000	3,63,000	50,000
	{ Voted	..	..	..	..
N. 3.—SUSPENSE	{ Non-voted	1,95,095	8,000	8,000	50,000
	{ Voted	..	..	..	..
N. 4.—DEDUCT—RECOVERIES:					
N. 4. (1).—REPAYMENT OF ADVANCES	Non-voted	4,72,630	..	..	..
N. 4 (2).—RECOVERIES FROM PAYING DEPARTMENTS	{ Non-voted	1,69,335	7,98,000	7,98,000	4,500
	{ Voted	..	..	..	..
N. 4 (3).—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	{ Non-voted	10,65,498	20,46,900	20,46,900	8,55,000
	{ Voted	..	..	..	..
N. 5.—DEDUCT—AMOUNT MET FROM REVENUE	{ Non-voted	7,46,440	13,62,800	13,62,800	1,30,600
	{ Voted	..	..	..	..
TOTAL—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES	{ Non-voted	4,53,586	1,48,000	1,48,000	2,15,900
	{ Voted	..	..	..	..

		Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
O.—PURCHASE OF MACHINERY FOR MICA MINERS:					
O. 1.—GROSS EXPENDITURE					
O. 1 (1).—INDIA	Non-voted	5,15,123	50,000	11,14,000	..
O. 1 (2).—ENGLAND	Non-voted	26,985	..	44,000	..
O. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	—6,28,333	—2,00,000	—4,55,000	..
	{ Voted	..	..	..	—9,16,000
TOTAL—PURCHASE OF MACHINERY FOR MICA MINERS					
	{ Non-voted	—86,225	—1,50,000	7,03,000	..
	{ Voted	..	..	..	—9,16,000
P.—PURCHASE OF RESERVE STORES BY THE SUPPLY DEPARTMENT:					
P. 1.—GROSS EXPENDITURE:					
P. 1 (1).—INDIA	{ Non-voted	7,98,32,715	4,58,47,000	4,14,64,000	..
	{ Voted	..	..	..	1,03,50,000
P. 1 (2).—ENGLAND	{ Non-voted	3,63,11,138	1,00,00,000	3,58,43,000	..
	{ Voted	..	..	..	1,55,00,000
TOTAL					
	{ Non-voted	11,61,43,853	5,58,47,000	7,73,07,000	..
	{ Voted	..	..	..	2,58,50,000
P. 2.—DEDUCT—RECOVERIES					
	{ Non-voted	—8,92,01,805	—5,48,09,000	—9,24,29,000	..
	{ Voted	..	..	..	—2,28,05,000
TOTAL—PURCHASE OF RESERVE STORES BY THE SUPPLY DEPARTMENT					
	{ Non-voted	2,69,42,048	10,38,000	—1,51,22,000	..
	{ Voted	..	..	..	30,45,000
Q.—MEDICAL STORES DEPOTS AND FACTORIES:					
Q. 1.—DEPOTS:					
Q. 1 (1).—PAY OF OFFICERS					
	{ Non-voted	1,61,354	1,84,500	1,84,500	..
	{ Voted	..	..	..	1,79,100
Q. 1 (2).—PAY OF ESTABLISHMENTS					
	{ Non-voted	10,31,840	6,96,900	6,96,900	..
	{ Voted	..	..	..	8,15,200
Q. 1 (3).—ALLOWANCES, HONORARIA, ETC.					
	{ Non-voted	4,92,097	3,19,500	3,19,500	..
	{ Voted	..	..	..	4,66,800
Q. 1 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY					
	{ Non-voted	63,592	16,900	16,900	..
	{ Voted	..	..	..	8,100
Q. 1 (5).—OTHER CHARGES					
	{ Non-voted	2,19,88,798	1,33,93,200	1,33,93,200	..
	{ Voted	..	..	..	98,21,200
Q. 1 (6).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
	{ Non-voted	—1,35,51,893	—1,26,11,000	—1,26,11,000	..
	{ Voted	..	..	..	—1,12,90,400
TOTAL					
	Non-voted	1,01,85,788	20,00,000	20,00,000	..

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
Q. 2.—FACTORIES :					
Q. 2 (1).—PAY OF OFFICERS	{ Non-voted .	20,669	28,700	28,700	..
	{ Voted .	..	..	..	26,800
Q. 2 (2).—PAY OF ESTABLISHMENTS	{ Non-voted .	4,72,748	6,65,500	6,65,500	..
	{ Voted .	..	..	..	3,60,000
Q. 2 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .	2,01,877	2,68,200	2,68,200	..
	{ Voted .	..	..	..	2,36,800
Q. 2 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY	{ Non-voted .	12,317	71,200	71,200	..
	{ Voted .	..	..	..	76,500
Q. 2 (5).—OTHER CHARGES	{ Non-voted .	1,41,997	71,900	71,900	..
	{ Voted .	..	..	..	77,800
Q. 2 (6).—DEDUCT—RECOVERIES FROM SALE OF SCRAPS, SALE OF BY-PRODUCTS, ETC.	{ Non-voted .	—10,462	—11,05,500	—11,05,500	..
	{ Voted .	..	..	..	—7,77,900
TOTAL	Non-voted .	8,39,146	..	..	..
TOTAL—MEDICAL STORES DEPOTS AND FACTORIES	Non-voted .	1,10,24,934	20,00,000	20,00,000	..
R.—SCHEME FOR THE CHARTERING AND RUNNING OF VESSELS FOR COASTAL TRADE :					
R. 1.—HIRE AND INSURANCE CHARGES	Non-voted .	..	7,00,000	5,80,000	..
R. 2.—OTHER ITEMS	Non-voted .	1,46,232	4,71,000	5,28,000	..
R. 3.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	Non-voted .	—4,88,832	—12,01,000	—13,82,000	..
TOTAL—SCHEME FOR THE CHARTERING AND RUNNING OF VESSELS FOR COASTAL TRADE	Non-voted .	—3,42,600	—30,000	—2,74,000	..
S.—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS :					
S. 1.—GROSS EXPENDITURE					
S. 1 (1).—COST OF EXPENDITURE ON PURCHASES OF FOOD GRAINS	Non-voted .	10,53,736	..	2,60,000	..
S. 1 (2).—EXPENDITURE ON CONSTRUCTION OF GODOWNS	{ Non-voted .	..	..	14,39,000	3,25,000
	{ Voted .	..	..	..	4,700
TOTAL	{ Non-voted .	10,53,736	..	16,99,000	3,25,000
	{ Voted .	..	..	..	4,700

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
S. 2.—ADVANCES	Non-voted .	58,53,573	2,55,000	14,00,000	..
S. 3.—SUSPENSE—PERSONAL DEPOSITS					
	{ Non-voted .	—25,85,475	—4,00,000	—9,40,000	—10,00,000
	{ Voted .	..	..	..	—4,40,000
S. 4.—DEDUCT—RECOVERIES :					
S. 4 (1).—REPAYMENT OF AD- VANCES					
	{ Non-voted .	—4,04,671	—1,27,000	—14,75,000	—3,58,000
	{ Voted .	..	..	..	..
S. 4 (2).—OTHER RECOVERIES					
	{ Non-voted .	—79,70,849	..	—1,04,200	..
	{ Voted .	..	..	..	—1,58,600
TOTAL					
	{ Non-voted .	—83,75,520	—1,27,000	—15,79,200	—3,58,000
	{ Voted .	..	..	..	—1,58,600
TOTAL—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS					
	{ Non-voted .	—40,53,686	—2,72,000	5,79,800	—10,33,000
	{ Voted .	..	..	..	—5,93,900
T.—SCHEME FOR THE PURCHASE OF FERTILISERS :					
T. 1.—GROSS EXPENDI- TURE . . .					
	{ Non-voted .	1,17,85,856	3,00,00,000	3,00,00,000	..
	{ Voted .	..	..	..	4,50,00,000
T. 2.—DEDUCT—RECOVE- RIES . . .					
	{ Non-voted .	—1,58,77,873	—3,00,00,000	—3,00,00,000	..
	{ Voted .	..	..	..	—4,50,00,000
TOTAL—SCHEME FOR THE PURCHASE OF FERTILISERS	Non-voted .	—40,92,017	..	..	..
U.—PURCHASE OF QUININE AND QUININE SUBSTITUTES :					
U. 1.—GROSS EXPENDI- TURE . . .					
	{ Non-voted .	..	68,00,000	68,00,000	..
	{ Voted .	..	..	..	40,40,000
U. 2.—DEDUCT—RECOVE- RIES . . .					
	{ Non-voted .	..	—1,30,50,000	—1,30,50,000	..
	{ Voted .	..	..	..	—33,00,000
TOTAL—PURCHASE OF QUININE AND QUIN- INE SUBSTITUTES .					
	{ Non-voted .	..	—62,50,000	—62,50,000	..
	{ Voted .	..	..	..	7,40,000
V.—SCHEME FOR THE PRODUC- TION AND SUPPLY OF COAL :					
V. 1.—GROSS EXPENDITURE :					
V. 1 (1).—INDIA :					
V. 1 (1) (1).—PLANT AND MACHINERY					
	{ Non-voted .	8,143	55,30,000	56,35,000	..
	{ Voted .	..	..	..	22,40,000
V. 1 (1) (2).—OTHER CAPITAL EXPENDITURE					
	{ Non-voted .	2,67,171	36,00,000	36,83,000	..
	{ Voted .	..	..	..	21,83,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
V. 1 (1) (3).—PAY AND ALLOWANCES OF SUPERVISORY STAFF					
	{ Non-voted .	1,19,217	27,14,000	22,47,000	1,21,000
	{ Voted .	..	..	..	15,39,000
V. 1 (1) (4).—WAGES OF LABOUR					
	{ Non-voted .	80,723	13,00,000	11,05,000	..
	{ Voted .	..	..	..	9,17,000
V. 1 (1) (5).—OTHER CHARGES					
	{ Non-voted .	90,028	55,40,000	46,60,000	..
	{ Voted .	..	..	..	33,08,000
TOTAL	{ Non-voted .	5,65,282	1,86,84,000	1,73,30,000	1,21,000
	{ Voted .	..	..	..	1,01,87,000
V. 1 (2).—ENGLAND :					
V. 1 (2) (1).—PLANT AND MACHINERY					
	{ Non-voted .	93,01,471	40,44,000	50,74,000	..
	{ Voted .	..	..	..	19,40,000
V. 1 (2) (2).—OTHER CHARGES					
	{ Non-voted .	3,99,629	5,76,000	5,92,000	..
	{ Voted .	..	..	..	3,10,000
TOTAL	{ Non-voted .	97,01,100	46,20,000	56,66,000	..
	{ Voted .	..	..	..	22,50,000
V. 1 (3).—ADVANCES					
	{ Non-voted .	6,19,985	..	2,30,000	..
	{ Voted .	..	..	..	30,000
V. 1 (4).—SUSPENSE					
	Non-voted .	—4,03,014	..	..	..
TOTAL—GROSS EXPENDITURE	{ Non-voted .	1,04,83,353	2,33,04,000	2,32,26,000	1,21,000
	{ Voted .	..	..	..	1,24,67,000
V. 2.—DEDUCT—RECOVERIES :					
V. 2 (1).—REPAYMENT OF ADVANCES					
	{ Non-voted .	—4,569	—1,18,000	—1,39,000	..
	{ Voted .	..	..	..	—2,35,000
V. 2 (2).—SALE PROCEEDS OF COAL					
	{ Non-voted .	—1,56,738	—2,15,30,000	—96,36,000	..
	{ Voted .	..	..	..	—1,41,48,000
V. 2 (3).—OTHER RECOVERIES					
	{ Non-voted .	—18	..	—23,000	..
	{ Voted .	..	..	..	—2,23,000
TOTAL	{ Non-voted .	—1,61,325	—2,16,48,000	—97,98,000	..
	{ Voted .	..	..	..	—1,46,06,000
TOTAL—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL					
	{ Non-voted .	1,03,22,028	16,56,000	1,34,28,000	1,21,000
	{ Voted .	..	..	..	—21,39,000
W.—PURCHASE OF COLLIERY STORES :					
W. 1.—GROSS EXPENDITURE :					
W. 1 (1).—INDIA					
	{ Non-voted .	2,640	50,000	19,18,000	..
	{ Voted .	..	..	..	3,90,000
W. 1 (2).—ENGLAND					
	{ Non-voted .	9,669	79,50,000	64,11,000	..
	{ Voted .	..	..	..	12,12,000
TOTAL	{ Non-voted .	12,309	80,00,000	83,29,000	..
	{ Voted .	..	..	..	16,02,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
W. 2.—DEDUCT—RECO-					
VERIES	{ Non-voted .	—2,88,971	—40,00,000	—43,00,000	...
	{ Voted .	...	...	...	—55,00,000
TOTAL—PURCHASE	OF COLLIERY				
STORES .	{ Non-voted .	—2,76,662	40,00,000	40,29,000	...
	{ Voted .	...	...	...	—38,98,000
X.—PURCHASE OF WOOLLEN					
GOODS :					
X. 1.—GROSS EXPEN-					
DITURE .	{ Non-voted .	1,16,01,752	2,00,00,000	3,10,00,000	...
	{ Voted .	...	...	...	5,08,87,000
X. 2.—DEDUCT—AMOUNT RE-					
COVERED FROM THE DEAL-					
ERS . . .	{ Non-voted .	—1,21,17,381	—2,00,00,000	—3,10,00,000	...
	{ Voted .	...	...	...	—5,08,87,000
TOTAL—PURCHASE	OF WOOLLEN				
Goods . . .	Non-voted .	£—5,15,629	...	...	...
Y.—JUTE PURCHASE SCHEME :					
Y. 1.—COST JUTE	Non-voted .	...	1,00,00,000	1,00,00,000	...
Y. 2.—DEDUCT—RECEIPTS AND					
RECOVERIES ON CAPITAL					
ACCOUNT . . .	Non-voted .	...	—1,00,00,000	—1,00,00,000	...
TOTAL—JUTE PURCHASE					
SCHEME .		...	...	...	...
Z.—COST OF CONSUMER GOODS					
IMPORTED ON GOVERNMENT					
ACCOUNT :					
Z. 1.—COST OF CONSUMER GOODS:					
Z. 1(1).—GROSS EXPENDITURE					
	{ Non-voted .	57,34,757	1,00,00,000	1,11,00,000	...
	{ Voted .	...	...	...	67,00,000
Z. 2.—DEDUCT—RECEIPTS AND					
RECOVERIES ON CAPITAL					
ACCOUNT :	{ Non-voted .	—36,07,793	—1,00,00,000	—1,29,24,000	...
	{ Voted .	...	...	...	—67,00,000
TOTAL—COST OF CONSUMER GOODS					
IMPORTED ON GOVERNMENT ACCOUNT					
	Non-voted .	21,26,964	...	—18,24,000	...
AA.—PURCHASE OF AGRICUL-					
TURAL AND DAIRY MACHI-					
NERY :					
AA. 1.—GROSS EXPENDITURE					
	{ Non-voted .	...	1,41,00,000	£38,00,000	...
	{ Voted .	...	...	...	1,07,55,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.A. 2.— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
{ Non-voted	—1,41,00,000	—38,00,000	...
{ Voted	—1,07,55,000
TOTAL—PURCHASE OF AGRICULTURAL AND DAIRY MACHINERY
BB.—PURCHASE OF PAPER :				
BB. 1.—GROSS EXPENDITURE				
BB. 1 (1).—COST OF PAPER				
BB. 1 (1) (1).—INDIA				
{ Non-voted	1,42,42,000	...
{ Voted	23,60,000
BB. 1 (1) (2).—ENGLAND				
Non-voted	10,30,000	...
TOTAL				
{ Non-voted	1,52,72,000	...
{ Voted	23,60,000
BB. 1(2).—COST OF NEWS-PRINT				
Voted	5,60,000
TOTAL—GROSS EXPENDITURE				
{ Non-voted	1,52,72,000	...
{ Voted	29,20,000
BB. 2.— <i>DEDUCT</i> —RECOVERIES				
{ Non-voted	—1,37,72,000	...
{ Voted	—44,20,000
TOTAL—PURCHASE OF PAPER				
{ Non-voted	15,00,000	...
{ Voted	—15,00,000
CC.—AIR RAID PRECAUTIONS EQUIPMENT PURCHASED CENTRALLY :				
CC 1.—GROSS EXPENDITURE				
Non-voted	11,50,000	...
CC. 2.— <i>DEDUCT</i> —RECOVERIES				
{ Non-voted	—86,00,000	...
{ Voted	—16,00,000
TOTAL—AIR RAID PRECAUTIONS EQUIPMENT PURCHASED CENTRALLY				
{ Non-voted	—74,50,000	...
{ Voted	—16,00,000
DD.—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS :				
DD. 1.—COST OF COMMODITIES				
{ Non-voted	34,51,200	...
{ Voted	43,06,000
DD. 2.—SUSPENSE				
Non-voted	—5,00,000	...
DD. 3.— <i>DEDUCT</i> —RECOVERIES				
{ Non-voted	—26,00,000	...
{ Voted	—46,06,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
		Rs.	Rs.	Rs.	Rs.
TOTAL—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS					
{ Non-voted .		...	...	3,51,200	...
{ Voted .		...	...	...	—3,00,000
TOTAL		—3,45,78,435	27,51,000	—4,46,63,000	29,58,000
Non-voted .		—3,45,78,435	27,51,000	—4,46,63,000	—9,12,000
Voted .		...	...	...	38,70,000

DEMAND No. 88

CAPITAL OUTLAY ON DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 31st March 1947 for
CAPITAL OUTLAY ON DEVELOPMENT.

Voted : Forty-one Crores and Twenty-six Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Budget, 1945-46	Revised, 1945-46	Budget, 1946-47
A. IRRIGATION WORKS :			
A. 1.—PRODUCTIVE WORKS	47,00,000
A. 2.—UNPRODUCTIVE WORKS	8,00,000
TOTAL	55,00,000
B. EXPENDITURE ON NEW CAPI- TAL AT DELHI:	53,00,000
C. CAPITAL OUTLAY ON CIVIL WORKS :			
C. 1.—BUILDINGS	2,18,00,000
C. 2.—COMMUNICATIONS	94,00,000
C. 3.—MISCELLANEOUS	2,00,00,000
C. 4.—CHARGES IN ENGLAND	6,00,000
TOTAL	5,18,00,000
D. GRANTS TO PROVINCES FOR DEVELOPMENT.	35,00,00,000
TOTAL	41,26,00,000

DEFENCE CAPITAL EXPENDITURE

I. ESTIMATE of the amount required in the year ending 31 March 1947 to defray the Expenses in connection with DEFENCE CAPITAL EXPENDITURE.

Non-voted: One Crore, Fifty-seven Lakhs and Twenty-seven Thousand Rupees.

II. Sub-heads under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—AIR FORCE—AIRFIELDS .	15,81,84,000	2,42,00,000	6,05,63,000	3,05,59,000
B.—CAPITAL OUTLAY ON INDUSTRIAL EXPANSION .	3,67,76,000	1,55,25,000	1,94,40,000	97,68,000
C.—RECIPROCAL AID—AIR-FIELDS	15,54,18,000	10,74,00,000	4,49,00,000	...
D.—NEW CONSTRUCTIONS FOR THE ROYAL INDIAN NAVY .	2,16,15,000	50,00,000	30,00,000	1,54,00,000
E.—CAPITAL OUTLAY ON TELECOMMUNICATION SCHEME .	5,59,11,000	2,54,77,000	2,14,24,000	—4,00,00,000
F.—LUMP SUM PAYMENT TO H. M. GOVERNMENT UNDER THE "NON-EFFECTIVE" AGREEMENT	20,00,00,000	..	..	..
G.—EXCHANGE ON ENGLISH EXPENDITURE	3,48,000	..	..	..
TOTAL .	62,82,52,000	17,76,02,000	14,93,27,000	1,57,27,000

DEMAND No. 89

INTEREST-FREE AND INTEREST-BEARING ADVANCES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for
INTEREST-FREE AND INTEREST-BEARING ADVANCES.

Voted: Thirty-four Crores, Ninety-one Lakhs and Eighty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FIN NOE DEPARTMENT.

	Actuals, 1944-45 (Approximate) Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—INTEREST-FREE ADVANCES				
A. 1.—ADVANCES REPAYABLE, INDIA—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS:				
A. 1 (1).—CIVIL ADVANCES .	18,90,11,622	7,71,11,000	13,97,64,000	9,44,31,000
A. 1 (2).—ADVANCES RE- COVERABLE, POSTS AND TELEGRAPHS .	13,30,305	16,10,000	11,92,000	12,27,000
A. 1 (3).—ADVANCES RE- COVERABLE, DEFENCE SERVICES	2,12,084	1,55,000	94,000	1,57,000
TOTAL — ADVANCES REPAYABLE, INDIA	19,05,54,011	7,88,76,000	14,10,50,000	9,58,15,000
A. 2.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS	23,073	20,000	33,000	20,000
B.—BRONZE COINAGE ACCOUNT:				
B. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	1,12,24,527	1,40,55,000	47,80,000	48,83,000
B. 2.—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS	3,356	..	..	..
TOTAL — BRONZE COINAGE ACCOUNT .	1,12,27,883	1,40,55,000	47,80,000	48,83,000
C.—NICKEL COINAGE ACCOUNT:				
C. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	9,40,844	17,10,000	17,09,000	81,67,000
C. 2.—PROFIT ON NICKEL COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS	93,724	3,90,000	90,000	90,000
TOTAL — NICKEL COINAGE ACCOUNT	10,34,568	21,00,000	17,99,000	82,57,000
D.—QUATERNARY COINAGE ACCOUNT:				
D. 1.—PROFIT ON QUA- TERNARY COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	57,391	1,35,000	..	..
TOTAL—INTEREST FREE ADVANCES AND COINAGE ACCOUNTS	20,28,96,926	9,51,86,000	14,76,62,000	10,89,75,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
E.—INTEREST BEARING ADVANCES				
E. 1.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT : .				
E. 1 (1).—ADVANCES TO PRO- VINCIAL GOVERNMENTS .	9,25,15,932	3,35,78,000	2,81,00,000	17,50,00,000
E. 1 (2).—LOANS TO INDIAN STATES.	11,96,500	..	6,68,000	..
E. 1 (3).—LOANS TO MAJOR PORT TRUSTS	10,06,908	..	..	5,00,00,000
E. 1 (4).—LOANS TO OTHER LOCAL FUNDS, ETC.	4,07,84,877	5,13,08,000	4,12,33,000	1,16,52,000
E. 1 (5).—ADVANCES TO CULTIVATORS	4,71,087	6,42,000	10,26,000	6,47,000
E. 1 (6).—MISCELLANEOUS LOANS AND ADVANCES	..	2,10,000	2,51,000	8,04,000
E. 1 (7).—LOANS TO GOVERN- MENT SERVANTS . . .	11,46,445	15,29,000	9,52,000	11,04,000
E. 2.—LUMP SUM RESERVE .	..	10,00,000	..	10,00,000
TOTAL—INTEREST-BEARING ADVANCES .	13,71,21,747	8,82,67,000	7,22,30,000	24,02,07,000
TOTAL—INTEREST-FREE AND INTEREST- BEARING ADVANCES	34,00,18,673	18,34,53,000	21,98,92,000	34,01,82,000

DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	1,80,747	2,04,700	1,86,300	..
{ Voted .	1,70,540	2,23,100	2,11,800	..
A. 2.—PAY OF ESTABLISH- MENTS	2,61,650	3,19,000	2,76,200	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted .	21,067	17,400	27,100	..
{ Voted .	1,17,498	1,14,000	1,54,000	..
A. 4.—OTHER CHARGES				
{ Non-voted .	3,330	2,900	2,500	..
{ Voted .	1,09,527	87,600	1,09,500	..
TOTAL—SECRETARIAT	8,64,359	9,68,700	9,67,400	..
B.—LIAISON DIRECTORATE :				
B. 1.—PAY OF OFFICERS				
	36,455	49,200	46,100	..
B. 2.—PAY OF ESTABLISH- MENTS				
	36,520	41,400	41,400	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	19,047	22,000	28,600	..
B. 4.—OTHER CHARGES				
	5,317	4,600	7,200	..
TOTAL—LIAISON DIRECTORATE	97,339	1,17,200	1,23,300	..
C.—CONTROLLER GENERAL OF CIVIL SUPPLIES :				
C. 1.—PAY OF OFFICERS				
{ Non-voted .	73,637	77,000	57,900	..
{ Voted .	3,66,290	7,11,500	5,31,900	..
C. 2.—PAY OF ESTABLISH- MENTS				
	4,35,080	9,46,200	7,52,100	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC:				
{ Non-voted .	14,972	33,000	22,400	..
{ Voted .	2,76,945	4,13,900	5,38,000	..
C. 4.—OTHER CHARGES				
{ Non-voted .	972	1,000	700	..
{ Voted .	1,55,029	2,23,000	2,48,200	..
TOTAL—CONTROLLER GENERAL OF CIVIL SUPPLIES	13,22,925	24,05,600	21,51,200	..

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
D.—CONTROLLER OF NEWSPRINT :				
D. 1.—PAY OF OFFICERS	12,702	14,000	14,000	..
D. 2.—PAY OF ESTABLISH- MENTS	30,307	35,200	44,900	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	20,550	18,000	33,000	..
D. 4.—OTHER CHARGES	6,577	8,900	9,500	..
TOTAL—CONTROLLER OF NEWSPRINT	70,136	76,100	1,02,300	..
E.—PAPER CONTROLLER OF INDIA :				
E. 1.—PAY OF OFFICERS	50,063	79,700	59,900	..
E. 2.—PAY OF ESTABLISH- MENTS	40,006	78,600	63,000	..
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	21,905	43,500	43,100	..
E. 4.—OTHER CHARGES	12,012	11,600	6,000	..
TOTAL—PAPER CONTROLLER OF INDIA	1,23,986	2,13,400	1,72,000	..
F.—SILK DIRECTORATE :				
F. 1.—PAY OF OFFICERS . . . . .	...	...	18,300	...
F. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	7,900	...
F. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	...	...	6,000	...
F. 4.—OTHER CHARGES . . . . .	...	...	11,900	...
TOTAL—SILK DIRECTORATE . . . . .	...	...	44,100	...
G.—OFFICE OF THE FOOTWEAR CONTROLLER :				
G. 1.—PAY OF OFFICERS . . . . .	...	...	12,000	...
{ Non-voted . . . . .	...	...	25,500	...
{ Voted . . . . .	...	...	12,900	...
G. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	12,900	...
G. 3.—ALLOWANCES, HONORA- RIA . . . . .	...	...	2,100	...
{ Non-voted . . . . .	...	...	14,900	...
{ Voted . . . . .	...	...	16,500	...
G. 4.—OTHER CHARGES . . . . .	...	...	16,500	...
TOTAL—OFFICE OF THE FOOTWEAR CONTROLLER . . . . .	...	...	83,900	...
H.—DRUGS CONTROLLER, INDIA :				
H. 1.—PAY OF OFFICERS	3,406	...	8,700	...
H. 2.—PAY OF ESTABLISHMENTS	539	...	2,200	...
H. 3.—ALLOWANCES, HONORA- RIA, ETC.	328	...	1,500	...
H. 4.—OTHER CHARGES	1,116	..	400	...
TOTAL—DRUGS CONTROLLER	5,389	..	12,800	...
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY ETC.	47,995	17,000	16,000	..
{ Non-voted	150	...	...	...
{ Voted	6,187	1,000	1,000	..
I. 2.—OTHER CHARGES	6,187	1,000	1,000	..
TOTAL—CHARGES IN ENGLAND	54,332	18,000	17,000	...
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	83	..	..	..
{ Voted	11	..	..	..
K.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY				
TOTAL	25,38,560	37,98,800	36,74,000	..
Non-voted	3,42,803	3,53,000	3,27,000	..
Voted	21,95,757	34,45,800	33,47,000	..

CAPITAL OUTLAY ON CIVIL AVIATION MET FROM REVENUE

	Actuals, 1944-45	Budget Estimates 1945-46	Revised Estimates, 1945-46	Budget Estimates, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—AVIATION WORKS :				
A. 1.—MAJOR WORKS . . .	4,73,255	8,72,000	12,98,900	..
A. 2.—MINOR WORKS . . .	58,683	1,60,000	1,60,000	..
A. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES . . .	9,602	71,500	48,100	..
A. 4.—AVIATION EQUIPMENT; LAND ROUTES . . .	4,416	65,700	63,400	..
TOTAL—AVIATION WORKS .	5,26,752	11,69,200	15,70,400	..
B.—WORKS ESTABLISHMENT :				
B. 1.—PAY OF OFFICERS . .	15,888	16,800	16,800	..
B. 2.—PAY OF ESTABLISH- MENTS . . .	8,159	8,900	10,800	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	{ Non-voted 1,260 Voted 4,242	{ 4,200 7,000	{ 7,200 6,600	{
B. 4.—OTHER CHARGES	{ Non-voted 373 Voted 2,283	{ .. 5,000	{ .. 18,700	{
TOTAL—WORKS ESTABLISHMENT	32,205	41,900	60,100	..
C.—METEOROLOGICAL WORKS :				
C. 1.—MINOR WORKS . . .	3,808	9,400	4,000	..
C. 2.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	266	500	500	..
TOTAL—METEOROLOGICAL WORKS	4,074	9,900	4,500	..
D.—CHARGES IN ENGLAND	4,839	5,000	4,000	..
E.—LOSS AND GAIN BY EXCHANGE	8	..	..	..
F.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION :				
	{ Non-voted —22,368 Voted .. —5,45,510	{ —26,000 —12,00,000	{ —28,000 —16,11,000	{
TOTAL . . .	..	..	..	(a)

CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE

	Actuals, 1944-45	Budget Estimates, 1945-46	Revised Estimates, 1945-46	Budget Estimates, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	21,16,357	2,71,500	5,34,000	..
B.—EQUIPMENT	6,73,673	3,92,600	2,68,000	..
C.—INSTALLATION DEPARTMENT, DELHI:				
C. 1.—PAY OF OFFICERS	19,267	22,100	17,000	..
C. 2.—PAY OF ESTABLISH- MENTS	67,709	65,800	55,000	..
C. 3.—ALLOWANCES	20,330	28,000	35,500	..
C. 4.—OTHER CHARGES	16,612	26,000	21,500	..
TOTAL—INSTALLATION DEPARTMENT, DELHI	1,23,918	1,41,900	1,29,000	..
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—22,97,390	{ —4,79,000	—6,75,000	..
E.—DEDUCT—AMOUNT TRANSFER- RED FROM THE FUND FOR THE DEVELOPMENT OF BROAD- CASTING	—6,16,558	{ —3,27,000	—2,56,000	..
TOTAL . . . . .	..	..	..	..

DEFENCE DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS	2,58,449	2,88,600	3,94,800	..
A. 2.—PAY OF ESTABLISHMENTS.	1,99,892	2,30,000	2,77,700	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	85,182	75,500	1,60,000	..
A. 4.—OTHER CHARGES.	57,693	34,900	70,000	..
TOTAL—SECRETARIAT	6,01,216	6,29,000	9,02,500	..
B.—CIVIL DEFENCE BRANCH:				
B. 1.—PAY OF OFFICERS	1,66,093	1,19,400	56,600	..
B. 2.—PAY OF ESTABLISH- MENTS	87,248	61,000	43,000	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	44,212	31,600	23,200	..
B. 4.—OTHER CHARGES	24,857	20,000	10,700	..
TOTAL—CIVIL DEFENCE BRANCH	3,22,410	2,32,000	1,33,500	..
C.—CHARGES IN ENGLAND:				
C. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	41,195	5,000	14,000	..
C. 2.—OTHER CHARGES	1,661	..	1,000	..
TOTAL—CHARGES IN ENGLAND	42,856	5,000	15,000	..
D.—LOSS OR GAIN BY EXCHANGE	187	..	..	..
TOTAL	9,66,669	8,66,000	10,51,000	..

NATIONAL DEFENCE COUNCIL

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—PAY OF OFFICERS . . .	14,421	9,700	8,900	..
B.—PAY OF ESTABLISHMENTS .	7,281	8,100	5,300	..
C.—ALLOWANCES, HONORARIA, ETC.	32,811	33,000	19,500	..
D.—OTHER CHARGES : : .	23,019	22,200	11,300	..
TOTAL .	77,532	73,000	45,000	..

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:				
A. 1.—PAY OF OFFICERS . . .	36,120	38,100	34,000	..
A. 2.—PAY OF ESTABLISHMENTS . . .	85,077	93,300	81,800	..
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	41,401	50,400	50,600	..
A. 4.—OTHER CHARGES . . .	49,070	26,300	53,700	..
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	44,913	46,600	44,000	..
TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY	2,56,581	2,54,700	2,64,100	..
B.—TEA CONTROLLER FOR INDIA:				
B. 1.—PAY OF OFFICERS . . .	67,853	84,600	93,500	..
B. 2.—PAY OF ESTABLISHMENTS . . .	81,498	95,500	1,22,000	..
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	45,419	57,200	72,400	..
B. 4.—OTHER CHARGES . . .	86,992	90,000	78,000	..
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	58,779	62,900	71,100	..
B. 6.—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT . . .	—3,28,266	—3,76,900	—4,24,100	..
B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE INDIAN TEA LICENSING COMMITTEE . . .	—5,854	—13,300	—12,900	..
TOTAL—TEA CONTROLLER FOR INDIA	6,421	..	..	..
C.—PRESS OFFICERS:				
C. 1.—CHIEF PRESS ADVISER:				
C. 1 (1).—PAY OF OFFICERS . . .	85,863	1,08,500	59,400	..
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	12,067	15,600	9,700	..
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. . .	18,438	18,000	24,900	..
C. 1 (4).—OTHER CHARGES . . .	5,935	14,000	5,600	..
TOTAL—CHIEF PRESS ADVISER	1,22,303	1,56,100	99,600	..
C. 2.—FOREIGN BRANCH:				
C. 2 (1).—PAY OF OFFICERS . . .	1,49,998	2,61,500	2,58,500	..
C. 2 (2).—PAY OF ESTABLISHMENTS . . .	2,53,645	3,42,200	3,73,500	..
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	57,899	73,000	1,58,800	..
C. 2 (4).—OTHER CHARGES . . .	8,93,246	10,69,800	10,90,100	..
TOTAL—FOREIGN BRANCH	13,54,788	17,46,500	18,80,900	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
C.—PRESS OFFICERS—contd.				
C. 3.—INFORMATION FILMS OF INDIA :	Rs.	Rs.	Rs.	Rs.
C. 3 (1).—PAY OF OFFICERS .	95,277	1,18,000	1,60,200	..
C. 3 (2).—PAY OF ESTABLISHMENTS .	3,78,126	4,71,600	6,01,300	..
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,49,378	2,12,000	2,80,700	..
C. 3 (4).—OTHER CHARGES .	14,40,554	17,90,000	21,25,600	..
C. 3 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—88,783	—2,72,000	—1,60,000	..
TOTAL—INFORMATION FILMS OF INDIA	19,74,552	23,19,600	30,07,800	..
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
C. 4 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS .	2,34,636	2,49,500	1,80,200	..
C. 4 (2).—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS.				
C. 4 (2) (1).—PAY OF OFFICERS	{ 43,057	14,800	14,700	..
C. 4 (2) (2).—PAY OF ESTABLISHMENTS		17,500	16,800	..
C. 4 (2) (3).—OTHER CHARGES		16,600	12,400	..
TOTAL—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS	43,057	48,900	43,900	..
TOTAL—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	2,77,693	2,98,400	2,24,100	..
C. 5.—EXPENDITURE ON WAR PUBLICITY.				
C. 5 (1).—GRANTS TO PROVINCES	8,63,757	9,64,600	4,07,300	..
C. 5 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS	52,207	46,000	62,500	..
C. 5 (3).—LABOUR PROPAGANDA	1,56,000	1,56,000	1,17,000	..
C. 5 (4).—THE NEW INDIA PLANNING GROUP :				
C. 5 (4) (1).—PAY OF OFFICERS	24,598	44,000	5,600	..
C. 5 (4) (2).—PAY OF ESTABLISHMENTS	6,341	14,000	1,700	..
C. 5 (4) (3).—ALLOWANCES, HONORARIA, ETC.	10,602	14,000	2,900	..
C. 5 (4) (4).—OTHER CHARGES	3,891	1,000	..	..
TOTAL—THE NEW INDIA PLANNING GROUP	45,432	73,000	10,200	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
C.—PRESS OFFICERS—contd.				
C. 5 (5).—PRINTING AND ADVERTISING . . . .	..	..	3,000	..
C. 5 (6).—LUMP PROVISION FOR OTHER PUBLICITY SCHEMES	29,482	47,000	..	..
C. 5 (7).—SONG PUBLICITY .	..	49,200	12,900	..
C. 5 (8).—JOINT PLANNING COMMITTEE :				
C. 5 (8) (1).—PAY OF OFFICERS	1,29,674	1,50,000	1,15,000	..
C. 5 (8) (2).—PAY OF ESTAB- LISHMENTS	67,875	34,200	34,200	..
C. 5 (8) (3).—ALLOWANCES, HONORARIA, ETC. . .	1,05,819	1,21,000	88,000	..
C. 5 (8) (4).—OTHER CHARGES .	3,65,263	4,25,000	3,45,000	..
C. 5 (8) (5).—DEDUCT—RECOVER- IES FROM OTHER GOVERN- MENTS DEPARTMENTS, ETC.	—3,45,489	—3,65,100	—2,91,100	..
TOTAL—JOINT PLANNING COM- MITTEE	3,23,142	3,65,100	2,91,100	..
C. 5 (9).—WAR MUSEUM.				
C. 5 (9) (1).—PAY OF OFFICERS	2,776	50,000	21,800	..
C. 5 (9) (2).—PAY OF ESTAB- LISHMENTS	245	38,000	3,300	..
C. 5 (9) (3).—ALLOWANCES, HONORARIA, ETC. . .	3,310	29,000	12,800	..
C. 5 (9) (4).—OTHER CHARGES	1,150	1,58,000	1,000	..
C. 5 (9) (5).—DEDUCT—RE- COVERIES FROM THE DEFENCE ESTIMATES .	..	—1,37,500	..	..
TOTAL—WAR MUSEUM .	7,481	1,37,500	38,900	..
TOTAL—EXPENDITURE ON WAR PUBLICITY	14,77,501	18,38,400	9,42,900	..
C. 6.—NATIONAL WAR FRONT :				
C. 6 (1).—GRANTS TO PRO- VINCES	32,18,587	34,22,900	14,46,100	..
C. 6 (2).—EXPENDITURE IN CENTRALLY ADMINIS- TERED AREAS	83,138	1,30,400	68,000	..
C. 6 (3).—DIRECT EXPENDI- TURE BY THE CENTRAL GOVERNMENT	19,17,709	17,50,000	24,85,500	..
C. 6 (4).—EXPENDITURE ON PUBLICITY ON BEHALF OF THE FOOD DEPART MENT	1,74,973	2,22,400	72,400	..
C. 6 (5).—OTHER SCHEMES .	1,52,224	9,74,300	14,300	..
C. 6 (6).—EXPENDITURE ON PUBLICITY FOR THE IN- DUSTRIES AND CIVIL SUPPLIES DEPARTMENT .	..	3,00,000	3,00,000	..
C. 6 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—4,07,115	..	..	..
TOTAL—NATIONAL WAR FRONT .	51,39,516	68,00,000	43,86,300	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47 Rs.
C.—PRESS OFFICERS—concl'd.				
C. 7.—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT:				
C. 7 (1).—PAY OF ESTABLISH- MENTS	9,657	13,500	..	..
C. 7 (2).—ALLOWANCES, HONO- RARIA, ETC.	3,618	4,800	..	..
C. 7 (3).—OTHER CHARGES	15,665	23,400	..	..
TOTAL—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT	28,940	41,700	..	..
C. 8.—PUBLIC RELATIONS OFFICER, TRIBAL AREAS:				
C. 8 (1).—PAY OF OFFICERS	34,865	25,800	4,200	..
C. 8 (2).—PAY OF ESTABLISH- MENTS	2,543	3,000	1,800	..
C. 8 (3).—ALLOWANCES, HONO- RARIA, ETC.	12,517	10,000	6,000	..
C. 8 (4).—OTHER CHARGES	1,27,579	96,000	52,600	..
TOTAL—PUBLIC RELATIONS OFFICER, TRIBAL AREA	1,77,504	1,34,800	64,600	..
C. 9.—FIELD PUBLICITY OR- GANISATION:				
C. 9 (1).—EXPENDITURE IN PROVINCES	...	...	16,49,100	...
TOTAL—PRESS OFFICERS	1,05,52,797	1,33,35,600	1,22,55,300	..
D.—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS:				
D. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES	9,012	8,800	8,200	..
D. 2.—INTERNMENT AND PA- ROLE CAMPS:				
D. 2 (1).—PAY OF OFFICERS	3,55,010	3,32,000	3,39,300	..
D. 2 (2).—PAY OF ESTABLISH- MENTS	5,26,190	5,23,100	5,31,100	..
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	73,599	1,17,500	1,79,100	..
D. 2 (4).—OTHER CHARGES	69,68,838	57,27,000	59,21,300	..
D. 2 (5).—DEDUCT—RECO- VERIES FROM OTHER GOVERNMENTS, ETC.	..	—41,03,300	..	..
TOTAL—INTERNMENT AND PAROLE CAMPS	79,23,637	25,96,300	69,70,800	..
D. 3.—ALIENS ADVISORY COM- MITTEE.				
D. 3 (1).—PAY OF OFFICERS	1,634	..	..	..
D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS	7,841	12,600	..	..
D. 5.—EXPENDITURE IN CON- NECTION WITH MIXED MEDI- CAL COMMISSION	3,768	...	..	..
TOTAL—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS	79,45,892	26,17,700	69,87,900	...

	Actuals, 1944-45, Rs.	Budget Estimate, 1945-46. Rs.	Revised Estimate, 1945-46. Rs.	Budget Estimate 1946-47 Rs.
E.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCUR- RED BY THEM	4,78,366	4,03,500	3,14,700	—
F.—NATIONAL SERVICE LABOUR TRIBUNALS:				
F. 1.—PAY OF OFFICERS	2,92,482	3,40,000	3,01,900	...
F. 2.—PAY OF ESTABLISHMENTS	2,36,373	2,85,300	2,62,500	...
F. 3.—ALLOWANCES, HONORA- RIA, ETC.	2,72,455	2,62,000	3,15,800	...
F. 4.—OTHER CHARGES	2,43,701	1,51,500	1,44,800	...
F. 5.—BEVIN TRAINING SCHEME	3,03,854	4,03,100	3,50,100	..
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS	13,48,865	14,41,900	13,75,100	—
G.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS:				
G. 1.—PAY OF OFFICERS	7,36,225	7,27,900	5,51,800	..
G. 2.—PAY OF ESTABLISH- MENTS	4,80,966	3,20,000	3,62,200	..
G. 3.—ALLOWANCES, HONORA- RIA, ETC.	12,86,827	7,26,600	8,76,500	...
G. 4.—STIPENDS TO TRAINEES	81,19,147	1,08,77,000	57,61,600	—
G. 5.—PAYMENTS FOR TRAIN- ING	54,16,318	56,26,100	31,99,200	..
G. 6.—OTHER CHARGES	37,85,553	26,93,600	35,37,300	..
G. 7.—HEADQUARTERS PUBLI- CITY AND RECRUITMENT	78,914	4,00,000	93,900	..
G. 8.—DEDUCT—RECOVERIES	—98,06,080	—1,38,92,600	—21,80,500	..
TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	1,00,97,870	74,78,600	1,22,02,000	..
H.—WAR RISKS (GOODS) INSUR- ANCE SCHEME:				
H. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND	3,74,38,684	4,26,10,900	1,08,59,200	..
H. 2.—ADMINISTRATIVE CHARGES:				
H. 2. (1).—HEADQUARTERS ESTABLISHMENT CHARGES INCURRED IN THE COM- MERCE DEPARTMENT	54,136	59,900	—	—
H. 2 (2).—OTHER ESTABLISH- MENTS:				
H. 2 (2) (1).—PAY OF OFFICERS	1,10,529	1,26,200	} 4,60,300	—
H. 2 (2) (2).—PAY OF ESTAB- LISHMENTS	72,567	86,700		
H. 2 (2) (3).—OTHER CHARGES	96,343	1,25,300		
H. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE SCHEME	—1,39,719	—1,98,900	—2,30,200	..
H. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (GOODS) INSURANCE SCHEME	3,88,208	25,00,000	44,800	..
H. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (GOODS) INSURANCE SCHEME	9,14,771	9,89,700	3,200	—
H. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	—14,79,254	—36,88,900	—2,78,600	..
TOTAL—WAR RISKS (GOODS) INSU- RANCE SCHEME	3,74,56,265	4,26,10,900	1,08,58,700	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
I.—WAR RISKS (FACTORIES) INSURANCE SCHEME:				
I. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND	4,15,53,350	5,26,40,200	1,05,77,700	..
I. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	1,75,801	1,98,900	2,30,200	..
I. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (FACTORIES) INSURANCE SCHEME	1,35,979	25,00,000	..	..
I. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME	3,11,597	8,14,200	200	..
I. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND	—6,39,001	—35,13,100	—2,30,400	..
TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME	4,15,37,726	5,26,40,200	1,05,77,700	..
J.—PAYMENTS ON ACCOUNT OF MARINE WAR RISKS INSURANCE UNDER THE FREIGHT EQUALISATION SCHEME . . . . .	...	...	8,43,600	...
K.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES:				
K. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,37,771	9,06,900	12,13,400	..
K. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
K. 2 (1).—PAY OF OFFICERS	26,942	27,600	23,300	..
K. 2 (2).—PAY OF ESTABLISHMENTS	30,382	30,100	27,800	..
K. 2 (3).—OTHER CHARGES	24,209	22,500	25,500	..
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	81,533	80,200	76,600	..
TOTAL—MOTOR SPIRIT AND TYRE RATIONING SCHEMES	10,19,304	9,87,100	12,90,000	..
L.—RAILWAY PRIORITIES				
L. 1.—PAY OF OFFICERS	3,18,447	2,61,400	2,57,400	..
L. 2.—PAY OF ESTABLISHMENTS	2,19,376	1,74,400	1,71,100	..
L. 3.—ALLOWANCES, HONORARIA, ETC.	74,673	65,800	1,00,100	..
L. 4.—OTHER CHARGES	1,68,005	1,18,100	1,34,100	..
L. 5.—DEDUCT—RECOVERIES FROM THE RAILWAY DEPARTMENT	—4,000	..	..	..
TOTAL—RAILWAY PRIORITIES	7,76,501	6,19,700	6,62,700	..

	Actuals, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.	Revised Estimate, 1945-46. Rs.	Budget, Estimate 1946-47. Rs.
M.—LOSSES DUE TO ENEMY ACTION	83,040	..	25,000	...
N.—SCHEME FOR CIVIL PIONEER FORCE:				
N. 1.—PAY OF OFFICERS	16,07,426	19,80,900	18,22,200	...
N. 2.—PAY OF ESTABLISHMENTS	76,40,654	1,08,75,600	1,00,80,700	...
N. 3.—ALLOWANCES, HONORARIA, ETC.	3,55,219	3,46,100	4,59,500	...
N. 4.—OTHER CHARGES	27,87,178	36,85,700	25,40,200	...
N. 5.—WORKS	1,77,216	1,63,000	1,58,500	...
N. 6.—DEDUCT—RECOVERIES	-1,02,85,977	-1,48,73,700	-1,39,50,500	...
TOTAL—SCHEME FOR CIVIL PIONEER FORCE	22,81,716	21,77,600	11,10,600	...
O.—WAR RESOURCES COMMITTEE:				
O. 1.—PAY OF OFFICERS	39,692	..	...	...
O. 2.—PAY OF ESTABLISHMENTS	8,225	..	...	..
O. 3.—ALLOWANCES, HONORARIA, ETC.	5,064	..	...	...
O. 4.—OTHER CHARGES	9,393	..	...	...
TOTAL—WAR RESOURCES COMMITTEE	62,374	..	...	...
P.—EXPENDITURE ON DENIAL MEASURES	7,89,151	..	60,000	...
Q.—PAPER PRODUCTION COMMISSIONER FOR INDIA:				
Q. 1.—PAY OF OFFICERS	1,650	..	...	...
Q. 2.—PAY OF ESTABLISHMENTS	954	..	...	...
Q. 3.—ALLOWANCES, HONORARIA, ETC.	508	..	...	...
TOTAL—PAPER PRODUCTION COMMISSIONER FOR INDIA	3,112	..	...	..
R.—TRANSPORT ORGANISATION:				
R. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,28,066	4,05,400	4,83,700	...
R. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
R. 2 (1).—PAY OF OFFICERS	6,000	6,000	6,000	...
R. 2 (2).—PAY OF ESTABLISHMENTS	15,060	18,100	17,600	...
R. 2 (3).—ALLOWANCES, HONORARIA, ETC.	5,118	5,100	7,700	...
R. 2 (4).—OTHER CHARGES	2,772	2,800	3,500	...
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	28,950	32,000	34,800	...

	Actuals, 1944-45. Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47. Rs.
R.—TRANSPORT ORGANISATION—				
concl'd.				
R. 3.—COUNTRY CRAFT OR- GANISATION:				
R. 3 (1).—PAY OF OFFICERS .	29,067	26,700	25,700	...
R. 3 (2).—PAY OF ESTAB- LISHMENTS.	8,996	9,500	10,500	...
R. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	8,424	9,700	19,900	...
R. 3 (4).—OTHER CHARGES .	8,318	1,700	2,100	...
TOTAL—COUNTRY CRAFT ORGANISATION	54,805	47,600	58,200	...
TOTAL—TRANSPORT ORGANISATION	4,11,821	4,85,000	5,76,700	...
S.—LORRY GROUP SCHEME :				
S. 1.—PAY OF OFFICERS .	9,830	..	...	...
S. 2.—PAY OF ESTABLISH- MENTS	19,053	..	...	...
S. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,288	..	...	...
S. 4.—OTHER CHARGES . . .	3,71,380	..	6,000	...
S. 5.—DEDUCT—AMOUNT RE- COVERED FROM THE WAR DEPARTMENT	—4,07,551	..	—6,000	...
TOTAL—LORRY GROUP SCHEME	...	..	...	...
T.—GRANTS TO PROVINCES AND INDIAN STATES IN FURTHER- ANCE OF THE FOOD PRODUC- TION CAMPAIGN				
U.—LEASE LEND ACCOUNTS OFFICERS :	77,34,002	1,50,00,000	1,90,95,200	...
U. 1.—PAY OF OFFICERS . . .	86,741	95,300	1,08,200	...
U. 2.—PAY OF ESTABLISH- MENTS	2,49,966	3,07,100	3,86,400	...
U. 3.—ALLOWANCES, HONO- RARIA, ETC.	84,787	1,14,900	2,11,300	...
U. 4.—OTHER CHARGES . . .	41,547	32,600	44,300	...
TOTAL—LEASE LEND ACCOUNTS OFFICERS	4,63,041	5,49,900	7,50,200	...
V.—TEXTILES. COMMISSIONER:				
V. 1.—PAY OF OFFICERS . . .	8,84,575	11,01,000	11,61,000	...
V. 2.—PAY OF ESTABLISH- MENTS	15,72,816	19,70,000	21,00,000	...
V. 3.—ALLOWANCES, HONORA- RIA, ETC.	6,77,172	8,46,000	12,00,000	...
V. 4.—OTHER CHARGES . . .	7,13,808	6,53,000	6,38,000	...
V. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,868	—2,000	—2,000	...
TOTAL—TEXTILES COMMISSIONER	38,46,503	45,68,000	50,97,000	...
W.—CIVIL STEEL LICENSING AUTHORITY :				
W. 1.—PAY OF OFFICERS. . .	18,856	23,700	12,000	...
W. 2.—PAY OF ESTABLISHMENTS	45,925	56,000	30,000	...
W. 3.—ALLOWANCES, HONORA- RIA, ETC.	34,746	27,700	17,000	...
W. 4.—OTHER CHARGES . . .	10,994	5,000	9,100	...
TOTAL—CIVIL STEEL LICENSING AUTHORITY	1,10,521	1,12,400	68,100	...

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs	Rs	Rs	Rs
X.—REPRESENTATIVE OF INDIA IN THE WAR CABINET	36,622	..	...	...
Y.—EXPENDITURE CONNECTED WITH THE BOMBAY EX- PLOSIONS :				
Y. 1.—BOMBAY COMMISSION OF ENQUIRY 1944:				
Y. 1 (1).—PAY OF OFFICERS	65,751	..	...	...
Y. 1 (2).—PAY OF ESTABLISH- MENTS	8,555	..	...	...
Y. 1 (3).—OTHER CHARGES	18,147	..	2,000	...
TOTAL—BOMBAY COMMISSION OF ENQUIRY, 1944	92,453	..	2,000	...
Y. 2.—COMPENSATION PAID UNDER THE BOMBAY EX- PLOSIONS (COMPENSATION) ORDINANCE	7,58,64,794	2,65,00,000	4,51,85,000	...
Y. 3.—SPECIAL PENSIONS AND AWARDS PAID ON BEHALF OF GOVERNMENT SER- VANTS SUSTAINING IN- JURIES IN THE EXPO- SIONS . . . . .	...	..	7,500	...
Y. 4.—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI- PUBLIC BODIES	69,15,000	2,00,00,000	57,600	...
Y. 5.—EXPENDITURE ON AC- COUNT OF THE CLAIMS ORGANISATION :				
Y. 5 (1).—PAY OF OFFICERS	26,868	33,600	50,500	...
Y. 5 (2).—PAY OF ESTABLISH- MENTS	11,763	15,100	33,600	...
Y. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	23,734	72,400	1,82,900	...
Y. 5 (4).—OTHER CHARGES	19,683	1,900	25,100	...
TOTAL —EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION	82,048	1,23,000	2,92,100	...
Y. 6.—OTHER SPECIAL PAY- MENTS INCLUDING CON- TRIBUTIONS TO IN- SURANCE COMPANIES	52,58,869	..	13,00,000	...
Y. 7.—LOSS ON ACCOUNT OF GOVERNMENT STORES AND PROPERTY AND OTHER MISCELLANEOUS EX- PENDITURE	4,310	10,00,000	5,00,000	...
Y. 8.—DEDUCT—RECOVERIES	—62,81,869	..	—28,20,000	...
TOTAL—EXPENDITURE CON- NECTED WITH THE BOMBAY EXPLOSIONS	8,19,35,605	4,76,23,000	4,45,24,200	...
Z.—CONTROLLER OF COAL ACCOUNTS :				
Z. 1.—PAY OF OFFICERS	22,260	36,100	46,500	...
Z. 2.—PAY OF ESTABLISH- MENTS	44,448	1,22,100	1,24,600	...
Z. 3.—ALLOWANCES, HONO- RARIA, ETC.	16,614	40,100	69,200	...
Z. 4.—OTHER CHARGES	9,926	28,000	21,800	...
Z. 5.—DEDUCT — ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS; ETC.	—70,640	—1,52,200	—1,60,300	...
TOTAL—CONTROLLER OF COAL ACCOUNTS	22,608	74,100	1,01,800	...

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
AA.—REGIONAL PORT DIRECTORATE :				
AA. 1.—PAY OF OFFICERS	77,946	1,69,500	1,63,800	...
AA. 2.—PAY OF ESTABLISHMENTS	13,369	27,600	32,100	...
AA. 3.—ALLOWANCES, HONORARIA, ETC.	10,205	16,600	19,900	...
AA. 4.—OTHER CHARGES	40,395	17,500	36,200	...
TOTAL—REGIONAL PORT DIRECTORATE	1,41,915	2,30,200	2,52,000	...
B B.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION	12,681	7,000	3,000	...
CC.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS :				
CC. 1.—PAY OF OFFICERS	4,123	1,82,400	69,400	...
CC. 2.—PAY OF ESTABLISHMENTS	...	14,600	1,200	...
CC. 3.—ALLOWANCES, HONORARIA, ETC.	1,190	5,000	21,500	...
CC. 4.—OTHER CHARGES	...	18,000	8,400	...
TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS	5,313	2,20,000	1,00,500	...
DD.—ASSAM RELIEF MEASURES :				
DD. 1.—PAY OF OFFICERS	20,451	95,00,000	26,300	...
DD. 2.—PAY OF ESTABLISHMENTS	2,64,625		4,500	...
DD. 3.—OTHER CHARGES	80,36,763		1,20,00,000	...
TOTAL—ASSAM RELIEF MEASURES	83,21,839	95,00,000	1,20,30,800	...
EE.—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO-ORDINATION OF SEAMEN'S AMENITIES :				
EE. 1.—SEAMEN'S WELFARE DIRECTORATE				
EE. 1 (1).—PAY OF OFFICERS	...	...	77,700	...
EE. 1 (2).—PAY OF ESTABLISHMENTS	...	...	13,300	...
EE. 1 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	31,400	...
EE. 1 (4).—OTHER CHARGES	...	...	16,700	...
EE. 1 (5).—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	...	...	—45,600	...
TOTAL	...	...	93,500	...
EE. 2.—PORTS ESTABLISHMENTS				
EE. 2 (1).—PAY OF OFFICERS	...	...	99,700	...
EE. 2 (2).—PAY OF ESTABLISHMENTS	...	...	21,500	...
EE. 2 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	44,300	...
EE. 2 (4).—OTHER CHARGES	...	...	38,300	...
EE. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	...	...	—64,800	...
TOTAL	...	...	1,39,000	...

	Actuals, 1944-45	Budget Estimates, 1945-46	Revised Estimates, 1945-46	Budget Estimates 1946-47
	Rs.	Rs.	Rs.	Rs.
EE. 3.—MISCELLANEOUS				
EE. 3 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS AND HOSTELS ETC.	...	...	31,69,600	..
EE. 3 (2).—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	...	...	—16,16,500	...
TOTAL	...	...	15,53,100	...
TOTAL—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO- ORDINATION OF SEAMEN'S AMENITIES	...	...	17,85,600	...
FF.—PAYMENTS IN BOMBAY IN RESPECT OF DETENTION AL- LOWANCE	...	...	35,300	...
GG.—MISCELLANEOUS:				
GG. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF INDIAN SEAMEN DISCHAR- GED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY	52,454	60,000	8,03,000	...
GG. 2.—COMPENSATION TO OF- FICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MER- CHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	73,080	65,000	23,000	...
GG. 3.—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNIT- ED KINGDOM FOR WAR INJURIES AND WAR DA- MAGES TO THEIR EFFECTS	1,43,274	1,10,000	2,11,900	...
GG. 4.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEND- ENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED IN UNITED KING- DOM	11,67,447	11,25,100	15,20,900	...
GG. 5.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEND- ENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED OUTSIDE UNITED KINGDOM	58,201	44,500	1,10,400	...
GG. 6.—SPECIAL COMMISSION- ER, EASTERN INDIA:				
GG. 6 (1).—PAY OF ESTAB- LISHMENTS	1,130	500	100	...
GG. 6 (2).—OTHER CHARGES	266	100	...	...
TOTAL—SPECIAL COMMISSIONER, EAST- ERN INDIA	1,396	600	100	...

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47 Rs.
GG.—MISCELLANEOUS—concl'd.				
GG. 7.—EXPENDITURE ON THE REMOVAL OF PLANT AND OTHER STORES FROM THREATENED AREAS	15,36,292	..	2,41,000	...
GG. 8.—TRANS-TIBET TRANS- PORT:				
GG. 8 (1).—PAY OF ESTAB- LISHMENTS	5,120	5,100	5,000	...
GG. 8 (2).—OTHER CHARGES	...	..	6,000	...
TOTAL—TRANS-TIBET TRANSPORT	5,120	5,100	11,000	...
GG. 9.—CO-ORDINATOR OF JUTE SHIPMENTS.				
GG.—9 (1).—PAY OF OFFICERS	6,213	6,500	7,400	...
GG 9 (2).—PAY OF ESTABLISH- MENTS	8,239	8,900	8,500	...
GG. 9 (3).—OTHER CHARGES	2,098	2,600	4,600	...
GG. 9 (4).—CHARGES INCUR- RED IN THE CUSTOMS DEPARTMENT	200	200	200	...
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS	16,750	18,200	20,700	...
GG. 10.—COMPENSATION TO GOVERNMENT SERVANTS FOR PERSONAL EFFECTS LOST IN ENEMY OCCUPIED TERRITORY	20,870	1,000	7,500	...
GG. 11.—EXPENDITURE ON THE PIPELINE SCHEMES	2,35,082	1,00,000	2,81,500	...
GG. 12.—PAYMENTS OF COM- PENSATION TO SHIP'S OFFI- CERS AND SEAMEN				
GG. 12 (1).—DEDUCT—AMOUNT RECOVERED FROM HIS- MAJESTY'S GOVERNMENT	...	...	—1,000	...
GG. 13.—EXPENDITURE INCUR- RED ON SMOKE ELIMINATION				
GG. 13 (1).—PAY OF OFFICERS	943	...	12,500	...
GG. 13 (2).—OTHER CHARGES		...	3,400	...
TOTAL	943	...	15,900	...
GG. 14.—OTHER CHARGES	37,352	4,500	5,29,300	...
TOTAL—MISCELLANEOUS	33,48,261	15,34,000	47,75,200	...
HH.—CHARGES IN ENGLAND:				
HH. 1.—SECRETARY OF STATE FOR INDIA:				
HH. 1 (1).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	3,840	3,000	...	...
HH. 1 (2).—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	49,56,773	1,00,00,000	9,20,000	...
HH. 1 (3).—OTHER CHARGES	18,163	6,48,000	6,52,000	...
TOTAL—SECRETARY OF STATE FOR INDIA.	49,78,776	1,06,51,000	15,72,000	...

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<i>HH. 2.—HIGH COMMISSIONER FOR INDIA :</i>				
<i>HH. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</i>	53,425	40,000	50,000	...
<i>HH. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS</i>	17,447	18,000	27,000	...
<i>HH. 2 (3).—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</i>	1,07,279	2,90,000	2,90,000	...
<i>HH. 2 (4).—EXPENDITURE DUE TO ENEMY ACTION</i>	2,45,474	2,82,000	2,82,000	...
<i>HH. 2 (5).—STORES</i>	...	...	14,000	...
<i>HH. 2 (6).—OTHER CHARGES</i>	1,671	..	12,000	...
<i>TOTAL—HIGH COMMISSIONER FOR INDIA</i>	4,25,296	6,30,000	6,75,000	...
<i>TOTAL—CHARGES IN ENGLAND</i>	54,04,072	1,12,81,000	22,47,000	...
<i>II.—LOSS OR GAIN BY EXCHANGE</i>	9,399	..	4,000	...
<i>TOTAL</i>	22,65,00,184	21,57,52,000	15,02,74,000	...